

GOVERNMENT OF INDIA.

CIVIL

BUDGET ESTIMATE

FOR THE YEAR

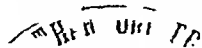
1923-24.

GOVERNMENT OF INDIA.

Civil Budget Estimate for the year 1923-24.

General Abstract of Revenue and Receipts

REVENUE AND RECEIPTS	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22	Budget Estimate, 1923-24, compared with Revised Estimate, 1922-23	
	Central Government	Central Government	Central Government	Central Government	Increase	Decrease
Civil Heads						
I—CUSTOMS	Rs 2,00,000	Rs 2,05,000	Rs 1,55,000	Rs 1,51,037	Rs	Rs 5,000
II—TAXES ON INCOME	40,81,000	40,51,000	47,53,000	47,36,490	27,000	
III—SALT	3,40,10,000	2,07,76,000	2,09,17,000	1,84,76,572	1,32,31,000	
IV—OPIMUM	30,000	22,000	21,000	21,060	8,000	
V—LAND REVENUE	11,04,000	10,96,000	11,61,000	10,73,882	8,000	
VI—EXCISE	36,00,000	35,58,000	39,19,000	35,94,930	12,000	
VII—STAMPS	12,62,000	12,63,000	12,91,000	12,99,857		1,000
VIII—FOREST	26,67,000	19,22,000	13,19,000	13,76,561	7,45,000	
IX—REGISTRATION	80,000	80,000	79,000	82,801		
X—TRIBUTES	19,12,000	20,56,000	19,12,000	19,38,041		1,44,000
XI—IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	—22,000	—17,000				5,000
XII—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	4,000	6,000	4,000	1,044		2,000
XIII—INTEREST	1,01,75,000	53,15,000	46,86,000	51,05,933	50,60,000	
XIV—ADMINISTRATION OF JUSTICE	64,000	64,000	68,000	56,176		
XV—JAILS AND CONVICT SETTLEMENTS	8,57,000	7,66,000	10,59,000	7,60,000	91,000	
XVI—POLICE	55,000	59,000	12,43,000	11,56,719		4,000
XVII—EDUCATION	70,000	70,000	63,000	66,222		
XVIII—MEDICAL	92,000	44,000	41,000	42,971	15,000	
XIX—PUBLIC HEALTH	1,22,000	1,25,000	3,97,000	2,19,205		3,000
XX—AGRICULTURE	4,47,000	4,49,000	6,19,000	4,83,630		2,600
XXI—INDUSTRIES			2,00,000			
XXII—MISCELLANEOUS DEPARTMENTS	12,08,000	10,87,000	17,97,000	16,33,100	1,21,000	
XXIII—CURRENCY	2,59,37,000	3,19,85,000	3,01,21,000	3,79,80,889		69,48,000
XXIV—MINT	1,15,000	2,41,000	3,41,000	3,46,466		1,29,000
XXV—CIVIL WORKS	2,08,000	1,88,000	1,36,000	1,96,532	20,000	
XXVI—RECEIPTS IN AID OF SUPERANNUATION	8,66,000	8,70,000	7,20,000	10,13,309		4,000
XXVII—STATIONERY AND PRINTING	8,32,000	10,32,000	11,45,000	6,16,523		2,00,000
XXVIII—MISCELLANEOUS	87,000	—9,39,000	—6,40,000	17,53,243	10,26,000	
TOTAL CIVIL HEADS—Carried over	9,02,63,000	7,63,50,000	7,78,76,000	8,63,14,882	2,01,30,000	65,17,000



General Abstract of Revenue and Receipts—*concl'd.*

REVENUE AND RECEIPTS	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22	Budget Estimate, 1923-24, compared with Revised Estimate, 1922-23	
	Central Govern- ment	Central Govern- ment	Central Govern- ment	Central Government	Increase	Decrease
	Rs	Rs	Rs	Rs	Rs	P
CIVIL HEADS—Brought forward	9,02,63,000	7,63,80,000	7,78,76,000	8,66,13,882	2,01,30,000	65,17,000
DEPARTMENTAL HEADS (For details see separate Estimate)						
II—TAXES ON INCOME	63,11,000	63,35,000	56,77,000	62,42,913		21,000
VI—EXCISE	50,000	49,000	12,000	57,625	1,000	
RAILWAYS —						
XI—STATE RAILWAYS (GROSS RECEIPTS)	95,30,00,000	92,00,00,000	99,52,12,000	81,64,12,250	1,50,00,000	
DEDUCT—WORKING EXPENSES	63,01,50,000	65,83,85,000	69,07,71,000	65,66,78,003	2,82,35,000	
„ SURPLUS PROFITS	98,77,000	68,07,000	60,00,000	1,06,10,122		30,70,000
NET RECEIPTS	31,49,73,000	25,18,08,000	30,86,68,000	14,91,21,125	6,32,35,000	30,70,000
XII—SUBSIDISED COMPANIES	1,76,000	7,73,000	8,12,000	10,48,207		2,97,000
TOTAL RAILWAYS	31,54,49,000	25,55,81,000	30,94,80,000	15,01,72,332	6,32,35,000	33,67,000
XV—POSTS AND TELEGRAPHS	1,93,53,000	74,36,000	1,76,93,000	14,17,800	1,19,17,000	
XVI—INTEREST	11,000	16,000	26,000	17,208	1,000	
XXXV—MISCELLANEOUS		12,71,000		5,50,03,081		12,71,000
MILITARY RECEIPTS —						
XXXVI—ARMY—EFFECTIVE	1,97,61,000	2,90,33,000	4,15,81,000	1,81,93,444		92,69,000
„ —NON-EFFECTIVE	9,98,000	9,01,000	9,00,000	9,93,678	97,000	
XXXVII—NAVY	21,29,000	35,85,000	20,23,000	55,91,868		11,56,000
XXXVIII—MILITARY WORKS	16,29,000	38,10,000	15,30,600	21,15,676		22,11,000
TOTAL MILITARY RECEIPTS	2,45,20,000	3,73,29,000	4,60,34,000	5,69,21,666	97,000	1,29,36,000
TOTAL DEPARTMENTAL HEADS	36,57,27,000	30,80,71,000	37,89,22,000	27,28,35,625	7,52,51,000	1,75,95,000
TOTAL—REVENUE AND RECEIPTS	15,59,90,000	38,44,51,000	45,67,98,000	35,96,49,507	9,56,81,000	2,41,42,000
					7,15,39,000	

Net increase of Revenue and Receipts in 1923-24, Rs 7,15,39,000

General abstract of expenditure

EXPENDITURE	BUDGET ESTIMATE, 1923-24		REVISED ESTIMATE, 1922-23		BUDGET ESTIMATE, 1922-23		ACCOUNTS, 1921-22		BUDGET ESTIMATE, 1923-24, COMPARED WITH REVISED ESTI- MATE, 1922-23	
	Non-voted	Voted	Non-Voted	Voted	Non-Voted	Voted	Non-Voted	Voted	Increase	Decrease
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Ps
CIVIL HEADS										
1—Customs	27,000	3,52,000	23,000	25,000		3,53,000	28,532	18,311		3,73,000
2—Taxes on Income	77,000	9,69,000	68,000	6,64,000	40,000	1,59,000	35,105	24,564	3,14,000	
3—Salt	33,85,000	46,09,000	33,18,000	55,97,000	33,38,000	57,37,000	31,61,521	52,53,841		9,21,000
4—Opium	21,000	15,000	13,000	23,000	3,000	13,000	28,141	14,362		
5—Land Revenue	68,000	3,06,000	98,000	4,96,000	58,000	5,89,000	54,051	6,93,025		2,20,000
6—Excise	1,12,000	93,000	1,10,000	1,16,000	74,000	1,47,000	67,278	1,27,767		21,000
7—Stamp	1,000	30,13,000	1,000	17,70,000		7,88,000		36,50,694		12,43,000
8—Forests	4,72,000	29,51,000	5,07,000	26,02,000	4,91,000	27,08,000	4,39,362	29,02,904	3,11,000	
9—Registration	4,000	14,000	3,000	17,000		21,000		19,787		2,000
10—State Railways	12,16,05,000		10,58,98,000		10,13,93,000	2,13,13,000	10,52,50,097		1,57,07,000	
15—Miscellaneous Irrigation Expendi- ture		5,000		5,000		20,000	10,206	6,221		
19—Interest on Ordinary Debt	23,10,000		25,90,000		95,78,000		1,63,70,057		49,00,000	
20—Interest on Other Obligations	18,000	13,49,000	30,000	1,40,65,000		1,58,00,000		94,54,651		1,27,25,000
21—Sinking Funds	1,76,15,000		1,79,00,000		1,54,00,000		1,79,71,571			2,85,000
22—General Adminis- tration	37,79,000	71,51,000	45,03,000	89,97,000	33,52,000	74,10,000	47,11,134	83,17,066		25,70,000
23—Audit	7,16,000	20,59,000	5,57,000	18,42,000	6,77,000	21,62,000	2,07,007	10,10,935	3,76,000	
24—Administration of Justice	1,75,000	3,01,000	1,65,000	3,36,000	76,000	3,78,000	1,13,999	3,73,436		25,000
25—Jails and Convict Settlements	1,66,000	31,29,000	1,83,000	35,69,000	1,89,000	35,41,000	1,84,846	35,68,812		1,57,000
26—Police	4,95,000	18,22,000	4,71,000	19,84,000	1,73,000	18,30,000	2,91,937	20,84,797		1,38,000
27—Ports and Pilotage	1,10,000	11,000	1,07,000	10,000		1,20,000	77,625	2,370	4,000	
28—Ecclesiastical	3,64,000		3,99,000		2,60,000		3,82,673			35,000
29—Political	68,16,000		71,10,000		72,22,000		82,32,839			2,94,000
30—Scientific Depart- ments	18,48,000	64,54,000	16,60,000	72,03,000	18,66,000	81,07,000	15,39,378	91,37,652		5,61,000
31—Education	5,38,000	10,63,000	3,70,000	10,82,000	48,000	14,80,000	84,964	12,38,328	1,49,000	
32—Medical	6,62,000	11,74,000	6,40,000	12,99,000	5,02,000	14,51,000	4,87,305	16,89,601		1,03,000
33—Public Health	10,14,000	4,01,000	5,58,000	9,16,000	1,38,000	10,98,000	1,75,206	12,07,605		56,000
34—Agriculture	4,45,000	13,07,000	3,80,000	13,97,000	4,21,000	11,54,000	3,46,444	14,13,012		25,000
35—Industries	7,000	48,000	7,000	22,000	26,000	77,000	23,849	35,121	26,000	
36—Aviation	5,000	19,000	14,000	23,000	14,000	34,000	11,450	21,022		13,000
37—Miscellaneous Departments	2,51,000	20,81,000	3,18,000	13,30,000	3,78,000	13,07,000	2,52,955	9,17,099	6,84,000	
38—Currency	83,000	32,43,000	91,000	30,05,000	1,15,000	12,97,000	1,01,578	30,35,970	2,35,000	
39—Mint	99,000	8,47,000	62,000	8,59,000	84,000	9,36,000	73,226	7,36,440	25,000	
40—Exchange						9,95,50,000				
41—Civil Works	30,000	34,13,000		41,94,000		48,39,000	17,126	36,72,138		7,51,000
44—Territorial and Political Pensions	2,07,000		2,07,000		1,82,000		2,16,906			
45—Superannuation Allowances and Pensions	1,00,01,000	20,83,000	1,08,34,000	20,12,000	1,95,000	15,67,000	1,06,54,155	17,85,146		7,62,000
46—Stationery and Printing	40,000	2,401,000	23,000	34,18,000		35,90,000	14,695	34,74,085		5,00,000
47—Miscellaneous	10,30,000	22,21,000	2,00,000	20,08,000	1,40,000	13,65,000	2,22,227	33,32,280	10,43,000	
Total CIVIL HEADS Carried over	17,45,96,000	4,86,82,000	15,42,38,000	6,73,46,000	12,72,87,000	18,81,04,000	17,16,39,498	6,92,49,045	2,37,77,000	2,20,83,000
	22,32,78,000		22,15,84,000		31,56,91,000		24,10,88,543			

General abstract of expenditure—*contd*

HEADS OF EXPENDITURE	BUDGET ESTIMATE, 1921-21	REVISED ESTIMATE, 1922-23	BUDGET ESTIMATE, 1922-23	ACCOUNTS, 1921-22	BUDGET ESTIMATE, 1921-21, COMPARED WITH REVISED ESTIMATE, 1922-23	
	Central Government	Central Government	Central Government	Central Government	Increase	Decrease
	Rs	Rs	Rs	Rs	Rs	Rs
CIVIL HEADS—Brought forward	22,12,78,000	22,15,81,000	31,56,91,000	21,10,88,513	2,57,77,000	2,20,53,000
DEPARTMENTAL HEADS—						
<i>For details see separate Estimate</i>						
RAILWAYS —						
10—State Railways—Interest on Debt	(a) 2,20,62,000	2,12,62,600	(a)	56,56,671	8,00,000	
„ Interest on capital contributed by Companies	3,69,000	4,00,000	1,15,11,000	1,18,09,592		3,000
„ Other Miscellaneous Charges			1,83,15,000	1,86,71,818		
11 „ Subsidised Companies	25,90,000	10,80,000	19,83,000	7,19,622	15,10,000	
12 „ Miscellaneous Railway Expenditure	—11,26,000	10,10,000	6,10,000	—41,02,815		21,30,000
TOTAL RAILWAYS	2,38,95,000	2,37,57,000	32,12,00,000	1,51,31,095	23,10,000	21,72,000
—Posts and Telegraphs	19,01,000	7,92,000	31,16,000	56,81,015	11,12,000	
—Capital Outlay on Posts and Telegraphs	—6,56,000	—5,02,000	—3,61,000	8,47,121		1,51,000
—Debt Services—Interest on other obligations	2,46,93,000	1,17,01,029	1,16,75,000	1,21,57,205	1,29,00,000	
—Political				—58,00,106		
MILITARY SERVICES —						
48—Army—Effective	11,56,91,000	41,92,88,000	46,17,11,000	55,61,22,128		2,55,07,000
„ —Non Effective	3,70,12,000	4,16,67,000	3,66,06,000	3,65,55,901		46,55,000
49—Marine	59,01,000	89,56,000	87,41,000	1,31,11,067		30,55,000
50—Military Works	4,15,98,000	4,90,01,000	1,63,00,000	5,18,30,288		51,08,000
TOTAL MILITARY SERVICES	50,02,02,000	53,89,15,000	55,63,51,000	65,76,19,684		1,87,13,000
TOTAL DEPARTMENTAL HEADS	55,00,38,000	57,15,65,000	60,45,36,000	70,58,90,917	1,61,12,000	1,10,89,000
TOTAL—EXPENDITURE	77,33,16,000	79,62,19,000	91,92,27,000	1,16,97,8,560	4,01,80,000	6,31,22,000
					2,29,33,000	
CAPITAL EXPENDITURE NOT CHARGED TO REVENUE						
—Construction of State Railways	19,63,95,000	9,71,25,000	11,51,00,000		9,92,70,000	
—Construction of Irrigation Works						
—Capital outlay on Posts and Telegraphs	1,30,000	1,10,36,000	1,45,00,000			16,00,000
—Initial Expenditure on New Capital at Delhi	1,88,12,000	1,72,93,000	1,81,90,000	1,10,39,030	15,10,000	

Net decrease of Expenditure in 1923-24, Rs 2,29,33,000

The following is the estimated cost of collection of the undermentioned revenue —

Salt—23.594 per cent, Land Revenue—33.876 per cent, Excise—5.694 per cent

(a) Provisions for Exchange have been shown here

CIVIL BUDGET ESTIMATE
OF
REVENUE AND RECEIPTS
FOR THE YEAR
1923-24.

I—CUSTOMS

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts 1921-22
	Rs	Rs	Rs	Rs
Excise Duty on Cotton Manufactures	2,00,000	2,05,000	1,55,000	1,51,037
<i>Deduct—Refunds</i>				
Total	2,00,000	2,05,000	1,55,000	1,51,037

II—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Income Tax	IIA	40,49,000	40,21,200	45,21,700	39,39,296
<i>Deduct—Refunds</i>		—3,400	—4,700	—3,400	—1,67,099
Super Tax		1,75,000	1,73,000	3,35,000	2,64,293
<i>Deduct—Refunds</i>		—1,40,000	—1,35,500	—1,00,000	
For rounding		+400		—300	
TOTAL		40,81,000	40,54,000	47,53,000	40,36,490

DETAILED ACCOUNT NO IIA—TAXES ON INCOME—INCOME TAX

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
Ordinary Collections	10,85,010	10,98,330	6,44,850	9,81,516
Deductions by Government from salaries and pensions	8,69,650	8,79,710	11,76,800	8,47,312
Deduction from interest on Government securities	18,01,730	17,45,100	14,69,260	15,71,553
Other items	2,92,570	2,98,400	4,30,760	5,38,915
Lump addition for new taxation			8,00,000	
For rounding	+40	—340	+30	—
Total	40,49,000	40,21,200	45,21,700	39,39,296

III.—SALT.

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Proceeds of Sale of Government Salt	IIA	40,53,300	32,52,400	31,34,600	26,68,214
Excise Duty on Salt	IIIB	2,95,54,500	1,74,38,300	1,71,68,000	1,54,40,338
Fees and Cesses	IIIC	20,500	29,500	46,600	28,610
Fines and Forfeitures		13,200	4,500	13,200	3,272
Miscellaneous		6,47,500	13,08,300	14,45,000	7,84,404
Deduct—Refunds		—2,79,300	—12,56,700	—8,74,300	—4,48,266
For rounding		+300	—300	—100	
TOTAL		3,40,10,000	2,07,76,000	2,09,33,000	1,84,76,572

DETAILED ACCOUNT NO IIIA —SALT —PROCEEDS OF SALE OF GOVERNMENT SALT

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922-23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Sambhar Lake Receipts	22,50,000	16,93,000	16,25,000	17,27,577
Salt Range Division	14,00,250	11,72,000	11,25,000	7,29,830
Rajputana Salt Sources—				
Didwana Lake	75,000	65,500	62,500	64,873
Pachbadra	3,22,090	3,21,940	3,22,090	1,45,934
For rounding	—40	—40	+10	
TOTAL	40,53,300	32,52,400	31,34,600	26,68,214

DETAILED ACCOUNT NO IIIB —SALT —EXCISE DUTY ON SALT

Northern India Salt Department—				
Sambhar Lake	1,70,43,750	79,08,750	81,18,750	90,03,215
Salt Range Division	93,75,000	64,00,000	60,00,000	45,11,793
Pachbadra	16,09,250	16,09,510	16,09,250	6,94,803
Didwana	7,00,000	5,95,000	5,75,000	6,25,591
Other Sources	82,500	1,20,000	1,20,000	1,23,006
Duty at Special Rates—				
Kohat Mines	7,25,000	7,25,000	7,25,000	4,58,912
Share of Mandi Revenue	19,000	20,000	20,000	23,019
For rounding		+40		
TOTAL	2,95,54,500	1,74,38,300	1,71,68,000	1,54,40,338

DETAILED ACCOUNT NO IIIC —SALT —FEES AND CESSSES

Government Proprietary Share in Sultanpur Salt Produce	470	500	620	670
Fees and Licenses of Saline Works	20,000	29,000	46,000	27,940
For rounding	+30		—20	
TOTAL	20,500	29,500	46,600	28,610

IV —OPIUM

Cost Price of Opium sold in Excise Department	30,200	22,000	20,600	21,060
For rounding	—200		+400	
TOTAL	30,000	22,000	21,000	21,060

V—LAND REVENUE

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Ordinary Revenue	VA	11,80,900	11,43,700	11,20,900	11,25,335
Sale of Government Estates		1,000	1,000	2,000	1,362
Sale-proceeds of waste Lands and Redemption of Land Tax		2,000	1,000	2,000	1,543
Moturpha (House Tax) Collections		1,000	700	1,000	828
Miscellaneous	VB	37,000	37,900	39,200	39,424
Rates and Cesses on Lands		1,500	1,200	700	1,142
Deduct—Refunds		—4,300	—3,600	—4,300	—3,907
Deduct—portion of Land Revenue due to Irrigation transferable to the Government of United Provinces		—95,000	—86,000		—81,845
For rounding		—100	+100	—500	
TOTAL		11,04,000	10,96,000	11,61,000	10,73,882

DETAILED ACCOUNT NO VA—LAND REVENUE—ORDINARY REVENUE

Fixed Collections	10,93,390	10,71,310	10,56,910	10,63,072
Fluctuating Collections	67,500	69,500	64,000	60,140
Quit rent realized from Inamdars	10	1,310	10	1,555
Arrear collection		1,600		
Collections from Government Establishment				568
For rounding		—20	—20	
TOTAL	11,60,900	11,43,700	11,20,900	11,25,335

DETAILED ACCOUNT NO VB—LAND REVENUE—MISCELLANEOUS

Record room Receipts	30	300	30	—
Birds' nest contract	3,000	3,000	4,000	2,920
Land Registration Fees	3,300	1,500	3,800	475
Cattle grazing Fees	7,200	8,000	7,150	8,851
Nazarana Bhumlas	6,110	5,000	6,160	4,158
Record Office Fees				384
Royalty on Coal and Chromite	3,900	520	3,600	521
Fines and Forfeitures of Revenue Courts	60	3,690	100	289
Receipts from quarries and mineral products in forests and lands not under the management of the Forest Department				6,448
Revenue Talabana				166
Mutation Fees		2,000		2,246
Miscellaneous Receipts	11,280	12,300	14,370	12,966
Other items	2,170	1,550		
For rounding	—50	+40	—10	
TOTAL	37,000	37,900	39,200	39,424

INDIA—REVENUE AND RECEIPTS

VI—EXCISE

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	Rs 34,89,700	Rs 34,43,800	Rs 38,30,900	Rs 34,38,701
Transit Duty on Excise Opium		6,600	5,600	14,700	6,391
Gain on Sale proceeds of Excise Opium and other drugs		52,300	49,700	43,100	49,252
Fines, Confiscations, and Miscellaneous	VIB	2,900	5,860	6,200	6,933
Duty on Hemp Drugs—Ganja, Bhang and Charas		50,100	55,000	55,100	95,601
Deduct—Refunds		—2,000	—2,300	—1,000	—1,948
For rounding		+400	+100		
TOTAL		36,00,000	35,58,000	39,49,000	35,94,930

DETAILED ACCOUNT NO VIA—EXCISE—LICENSE AND DISTILLERY FEES, ETC

SUMMARY

Foreign Liquors	1,28,270	1,25,450	1,60,910	1,31,155
Liquors and Spirits made in India after European Method	3,95,220	3,94,650	1,82,520	1,10,698
Country Spirits	24,26,800	23,86,220	27,32,770	24,26,917
Toddy Revenue	1,16,250	1,48,900	1,71,000	1,84,488
Opium and its preparation	1,46,920	1,45,240	1,12,050	1,84,595
Other Drugs—Ganja, Bhang, etc	2,46,240	2,43,320	1,71,690	1,00,848
For rounding		+20	—10	
TOTAL	34,89,700	34,43,800	38,30,900	34,38,701

DETAILS

Foreign Liquors

Wholesale License Fees	1,02,110	99,560	1,26,020	1,02,702
Retail License Fees	25,860	25,390	34,370	27,502
Other Fees	30		100	
Hotel Fees	270	500	120	951
Total Foreign Liquors	1,28,270	1,25,450	1,60,910	1,31,155

Liquors, etc, made in India, etc

Duty on Boor	3,00,000	3,00,000	3,80,000	2,97,177
Wholesale License Fees	20	200	20	233
Retail License Fees	1,200	1,450	2,500	1,653
Rent of Retail shop	94,000	93,000	2,00,000	1,11,635
Total Liquors, etc	3,95,220	3,94,650	4,82,520	4,10,698

Country Spirits

Still Head Duty	16,35,500	15,92,500	19,63,500	14,32,485
Liquor License Fees	3,31,300	3,31,000	3,89,270	5,38,081
Rent of Arrack Shops	4,50,000	4,52,700	3,80,000	4,56,143
Other items	10,000	10,020		208
Total Country Spirits	24,26,800	23,86,220	27,32,770	24,26,917

DETAILED ACCOUNT No VIA —EXCISE —LICENSE AND DISTILLERY FEES, ETC

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Toddy Revenue				
Rent of Toddy Shops	1,25,300	1,28,300	300	}
Tree Tax	18,000	18,000	18,000	
Rent of Toddy Trees	2,400	2,300	1,52,400	
License fees for the sale of Toddy	550	300	300	
Total Toddy Revenue	1,46,250	1,48,900	1,71,000	1,84,488
Opium and its Preparations				
Opium License Fees	1,20,120	50,460	87,620	1,07,931
Rent on Opium Shops		50		17,596
Fees for the combined sale of Opium and hemp drugs	6,600	85,700	2,230	50,735
Other items	11,200	9,030	22,200	8,333
Total Opium, its Preparation	1,46,920	1,45,240	1,12,050	1,84,505
Other Drugs, Ganja and Bhang, etc				
Duty on Excise Ganja Sales	19,300	11,000	1,48,750	30,641
Ganja License Fees and Ganja Vend Rent	2,26,780	2,32,260	22,800	70,127
Cocaine License Fees	60	60	60	58
Other items	100		80	22
Total other drugs	2,46,240	2,43,320	1,71,690	1,00,848

DETAILED ACCOUNT No VIB —EXCISE —FINES, CONFISCATIONS, ETC

Fines under the Abkari Act	2,750	2,640	4,100	1,372
Other Items (Abkari)		3,150	1,850	16
Other items (Miscellaneous)	160		210	5,545
For rounding	—10	+10	+40	
TOTAL	2,900	5,800	6,200	6,933

VII —STAMPS

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921-22
Non Judicial	VII A	4,75,900	4,75,100	5,51,400	4,83,784
Judicial	VII B	7,86,200	7,87,900	7,39,600	8,16,073
For rounding		—100			
TOTAL		12,62,000	12,63,000	12,91,000	12,99,857

DETAILED ACCOUNT No VIIA—STAMPS—NON-JUDICIAL

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Sale of Stamps	VIIA a	4,17,400	4,18,600	4,80,300	4,34,145
Fines and penalties		2,800	2,200		5
Miscellaneous		45,100	45,200	65,500	44,991
Duty on Impressing Documents		24,800	24,000	16,800	18,380
Deduct—Refunds		—11,200	—14,900	—11,200	—13,737
TOTAL		4,75,900	4,75,100	5 51,400	4,83,784

DETAILED ACCOUNT No VIIAa—STAMPS, NON-JUDICIAL—SALE OF STAMPS

Civil Department's share of sale proceeds of Unified Stamps	23,200	23,200	23,200	23,200
Bills of Exchange or Hoondies	27,610	27,550	31,570	33,866
British General Stamps	2,100	2,500	2,420	1,645
Other Non Judicial Stamps	3,64,520	3,65,320	4,23,090	3,75,434
Consular Stamps			40	
For rounding	—30	+30	—20	
TOTAL	4,17,400	4,18,600	4,80,300	4,34,145

DETAILED ACCOUNT No VIIB—STAMPS—JUDICIAL

Sale of Stamps	7,90,500	7,90,000	7,46,100	8,18,722
Sale of Plain Paper	10,200	10,800	6,000	7,361
Fines and Penalties	1,800	3,000	4,800	4,919
Miscellaneous				11
Deduct—Refunds	—16,300	—15,900	—17,300	—14,940
TOTAL	7,86,200	7,87,900	7,39,600	8,16,073

VIII—FOREST

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
I—Timber and other Produce removed from the Forests by Government Agency	VIII A	23,70,500	16,19,100	10,90,100	12,33,060
II—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIII B	79,000	78,000	86,000	85,829
IV—Revenue from Forests not managed by Government—					
Revenue from shared and Private Forests			100	100	103
V—Miscellaneous	VIII C	2,17,800	2,25,000	1,82,500	57,569
Deduct—Refunds		—50		—50	
For rounding		—250	—200	+350	
TOTAL		26,67,000	19,22,000	13,49,000	13,76,561

VIII—FOREST

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
Redistribution of the above—				
Ajmer	38,000	37,000	18,070	40,812
Andamans	14,32,000	7,31,000	5,41,500	5,50,098
Bangalore			500	92
Coorg	9,70,000	9,20,000	5,04,000	7,33,731
Forest Research Institute and College, Dehra Dun	2,00,000	2,04,800	1,68,000	24,116
Indore	27,000	28,000	25,820	26,087
Rajputana		1,000	800	1,088
Delhi				537
Deduct—Refunds			—50	
For rounding		+200	+360	
TOTAL	26,67,000	19,22,000	13,49,000	13,76,561

DETAILED ACCOUNT NO VIIIA—FOREST—I—TIMBER, ETC, REMOVED BY GOVERNMENT AGENCY

(a) Timber	17,96,630	10,37,620	6,21,050	6,25,140
(b) Firewood and charcoal	69,500	76,900	1,01,000	45,009
(c) Bamboos	1,310	510	510	5
(d) Sandal wood	5,00,000	5,00,000	3,50,500	5,59,219
(e) Grass and other minor produce	3,020	4,030	7,020	3,687
For rounding	+40	+40	+20	
TOTAL	23,70,500	16,19,100	10,80,100	12,33,060

DETAILED ACCOUNT NO VIIIB—FOREST—II—TIMBER, ETC, REMOVED BY CONSUMERS OR PURCHASERS

(a) Timber	26,500	21,630	24,650	24,792
(b) Firewood and charcoal	14,600	13,700	15,700	21,535
(c) Bamboos	2,600	3,320	2,550	4,461
(d) Grazing and fodder grass	13,500	13,200	12,800	12,663
(e) Other minor produce	11,100	13,150	12,650	10,171
(f) Commutation fees		50	650	
(g) Cardamom	10,000	12,300	15,000	12,207
(h) Miscellaneous other items	650	700		
For rounding	+50	—50		
TOTAL	79,000	78,000	86,000	85,829

DETAILED ACCOUNT NO VIIC—FOREST—V—MISCELLANEOUS

(a) Fines and Forfeitures	80	120	550	120
(b) Refunds	1,510		10	16,231
(c) Other Sources	2,16,250	2,24,830	1,81,950	41,218
For rounding	—40	+50	—10	
TOTAL	2,17,800	2,25,000	1,82,500	57,569

IX—REGISTRATION

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Fees for Registering Documents	69,400	62,800	64,100	67,459
Fees for Copies of Registered Documents	9,600	9,900	8,900	9,742
Miscellaneous	10,300	7,400	6,200	5,667
Deduct—Refunds	—200	—100	—60	—67
For rounding	—100		—140	
TOTAL	80,000	80,000	79,000	82,801

X—TRIBUTES FROM INDIAN STATES

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
TRIBUTES		Rs	Rs	Rs	Rs
Tribute from Banswara		17,500	17,500	17,500	17,500
„ Bundi		1,20,000	1,76,670	1,20,000	1,80,000
„ Doongurpur		17,500	17,500	17,500	17,500
„ Holkar's State		5,950	5,950	5,290	5,945
„ Jaipur		4,00,000	4,00,000	4,00,000	4,00,000
„ Jhalwar				30,000	27,500
„ Jodhpur		98,000	98,000	98,000	98,000
„ Kotah		2,34,720	2,34,720	2,34,720	2,34,720
„ Udaipur		2,00,000	2,00,000	2,00,000	2,00,000
Tributes from various Petty States	XA	1,44,340	1,44,790	1,44,570	1,51,145
For rounding		—10	—30	+20	
TOTAL TRIBUTES		12,38,000	12,95,100	12,67,600	13,32,310
CONTRIBUTIONS					
Contribution from Bhopal towards cost of Bhopal Contingent		1,61,290	1,61,290	1,61,290	1,61,290
Contribution from Jodhpur towards cost of Erinpura Irregular Forces		1,15,000	1,15,000	1,15,000	1,15,000
Contribution from Kotah towards cost of Deoli Irregular Force		2,00,000	2,00,000	2,00,000	2,00,000
Contribution from Jowrah towards cost of United Malwa Contingent		1,37,130	2,05,690	1,37,130	68,564
Contributions from various Petty States towards the maintenance of the Malwa Bhil Corps	XB	60,900	79,140	60,900	60,877
For rounding		—20	—20	—20	
TOTAL CONTRIBUTIONS		6,74,300	7,61,100	6,74,300	6,05,731
For rounding		—300	—200	+100	
TOTAL		19,12,000	20,56,000	19,42,000	19,38,041

DETAILED ACCOUNT No XA—TRIBUTES FROM INDIAN STATES—TRIBUTES FROM VARIOUS PFTIA STATES

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Ajaigarh State	7,010	7,010	7,020	7,014
Amjerra State	33,020	33,020	33,020	33,019
Behut State	1,400	1,400	1,400	1,400
Charkhan State	8,580	8,580	8,580	11,145
Kelcheepur State	11,130	11,130	11,130	11,845
Lawa State		450	220	225
Paldeo State	240	240	240	242
Pannah State	9,960	9,960	9,960	9,965
Rutlam State	42,000	42,000	42,000	42,000
Sailana State	21,000	21,000	21,000	21,000
Shahpura State	10,000	10,000	10,000	10,000
TOTAL	1,44,340	1,44,790	1,44,570	1,51,145

DETAILED ACCOUNT No XB—TRIBUTES FROM INDIAN STATES—CONTRIBUTIONS FROM VARIOUS PFTIA STATES
TOWARDS THE MAINTENANCE OF THE MALWA BHIL CORPS

Ahraypore State	1,270	1,270	1,270	1,271
Amjerra "	18,870	18,870	18,870	18,868
Burwancee "	3,390	6,780	3,390	3,390
Dewas "	28,500	42,710	28,500	28,475
Dhar "	6,600	6,600	6,600	6,602
Jhabua "	1,270	1,910	1,270	1,271
Jobat "	1,000	1,000	1,000	1,000
TOTAL	60,900	79,140	60,900	60,877

XIII—IRRIGATION—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Exchange	—22,000	—17,000		
TOTAL	—22,000	—17,000		

XIV—IRRIGATION—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
In charge of Civil Officers —				
Delhi Province (Nazigarh Jhil)	3,760	5,600	3,760	1,014
For rounding	+ 240	+ 400	+ 240	
TOTAL	4,000	6,000	4,000	1,044

XVI—INTEREST

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Interest on Loans and Advances by the Central Government	XVIA	1,06,200	1,14,700	1,15,400	1,43,564
Percentage from Subscribers to Service Funds on Foreign Service	XVIB	700	700	500	679
Interest on Securities of Railway Companies Provident Fund		35,29,260	35,00,000	37,55,300	30,95,271
Interest on Advances to Railway Companies charged to Capital (Bengal Nagpur Railway)		10,60,000	8,40,000	7,50,000	4,51,974
Miscellaneous	XVIC	37,500	55,700	65,000	1,27,615
Exchange		56,41,000	8,01,000		12,86,888
Deduct—Refunds					—8
For rounding		+400	—100	—200	
TOTAL		1,03,75,000	53,15,000	46,86,000	51,05,983

DETAILED ACCOUNT NO XVIA—INTEREST—INTEREST ON LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT

SUMMARY	Detailed Account No				
Interest on Loans to Indian States	XVIAa	32,050	40,170	41,000	62,241
„ „ „ „ Municipal and other public corporations	XVIAb	36,250	38,010	38,160	40,347
„ „ „ „ Landholders and other Notabilities				1,500	2,559
Interest on advances under special Laws— Istimrardars (Ajmer)		22,000	22,000	20,000	21,865
Interest on advances to Cultivators		14,400	14,550	14,700	13,000
Interest on Miscellaneous Loans and Advances		1,530		30	3,549
For rounding		—30	—30	+10	
TOTAL		1,06,200	1,14,700	1,15,400	1,43,564

DETAILED ACCOUNT NO XVIA_a—INTEREST—INTEREST ON LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT

DETAILS	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs.
Interest on Loans to Indian States—				
Sultan of Muscat	30,550	34,170	35,000	37,569
Hyderabad				11,664
Samthar				1,762
Shahpura	1,500	6,000	6,000	8,214
Jhallawar				3,002
Total—Interest on Loans to Indian States	32,050	40,170	41,000	62,241

DETAILED ACCOUNT NO XVIA_b—INTEREST—INTEREST ON LOANS AND ADVANCES, ETC

Interest on Loans to Municipal and other public corporations—				
Delhi Municipality	16,600	17,200	17,200	18,095
Ajmer "	17,500	18,500	18,500	19,676
Bangalore "	1,630	1,790	1,790	1,976
Co operative Credit Societies			150	77
District and other Local Fund Committees (Hyderabad)	520	520	520	523
Total—Interest on Loans to Mofussil Municipalities	36,250	38,010	38,160	40,347

DETAILED ACCOUNT NO XVIB --INTEREST --PERCENTAGE FROM SUBSCRIBERS TO SERVICE FUNDS ON FOREIGN SERVICE

Subscribers to Bengal Uncovenanted Service Family Pension Funds	350	350	500	341
Do Madras	350	350		338
	700	700	500	679

DETAILED ACCOUNT NO XVIC—INTEREST—MISCELLANEOUS

Interest on overdrawn capital of Railway Companies—				
South Bihar Railway			27,000	
Sara Serajgange Railway	37,500	37,500	38,000	37,107
Rebate on Treasury Bills		18,190		90,505
For rounding		4.10		
TOTAL	37,500	55,700	65,000	1,27,615

XVII—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Sale proceeds of Unclaimed and Escheated Property		8,500	8,500	13,600	10,843
Court fees realised in Cash	XVIIA	2,300	1,700	2,200	1,083
General Fees, Fines, and Forfeitures	XVII B	48,500	49,000	46,700	42,110
Miscellaneous Fees and Fines	XVII C	9,500	9,500	10,600	9,701
Miscellaneous		600	600	900	667
Deduct—Refunds		- 5,000	- 5,100	- 5,900	- 5,228
For rounding		- 400	100	- 100	
TOTAL		61,000	64,000	68,000	56,176

DETAILED ACCOUNT NO XVIIA—ADMINISTRATION OF JUSTICE—COURT FEES REALISED IN CASH

Process servers' Amins' Fees	100	100	340	255
Recoveries on account of Pauper Suits	1,650	1,110	1,700	201
Other Items	500	500	200	625
For rounding	150	- 10	- 10	
TOTAL	2,300	1,700	2,200	1,083

DETAILED ACCOUNT NO XVII B—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES AND FORFEITURES

Fees of subordinate Civil Courts	240	2,000	5,170	2,725
Magisterial Fines	46,130	42,990	39,740	15,912
Other Items	1,500	3,000	1,520	1,173
For rounding	130	- 50	- 30	
TOTAL	48,500	49,000	46,700	42,110

DETAILED ACCOUNT NO XVII C—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES

Commission on sale of attached properties			1,500	1,300
Record Office Fees	9,400	9,130	9,000	8,190
Other Receipts	100	100	100	5
For rounding		- 30		
TOTAL	9,500	9,500	10,600	9,701

XVIII—JAILS AND CONVICT SETTLEMENTS

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Jails	XVIII A	5,700	6,500	10,700	202
Jail Manufactures		38,300	40,500	29,800	37,555
Convict Receipts at Andamans and Nicobar Islands	XVIII B	8,12,000	7,19,000	10,18,500	7,16,252
For rounding		+ 1,000			
TOTAL		8,57,000	7,66,000	10,59,000	7,60,009

XVII—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Sale proceeds of Unclaimed and Escheated Property		8,500	8,500	13,600	10,843
Court fees realised in Cash	XVIIA	2,300	1,700	2,200	1,083
General Fees, Fines, and Forfeitures	XVII B	48,500	49,000	46,700	42,110
Miscellaneous Fees and Fines	XVII C	9,500	9,500	10,600	9,701
Miscellaneous		600	600	900	667
Deduct—Refunds		—5,000	—5,100	—5,900	—8,208
For rounding		—400	+100	—100	
TOTAL		61,000	61,000	68,000	56,176

DETAILED ACCOUNT NO XVIIA—ADMINISTRATION OF JUSTICE—COURT FEES REALISED IN CASH

Process servers' Amins' Fees	100	100	310	256
Recoveries on account of Pauper Suits	1,050	1,100	1,700	201
Other Items	500	500	200	625
For rounding	+50	—10	—10	
TOTAL	2,300	1,700	2,200	1,083

DETAILED ACCOUNT NO XVII B—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES, AND FORFEITURES

Fees of subordinate Civil Courts	240	2,960	5,170	2,725
Magisterial Fines	16,130	12,990	39,740	37,912
Other Items	1,500	1,000	1,520	1,173
For rounding	+30	+50	—30	
TOTAL	48,500	49,000	46,700	42,110

DETAILED ACCOUNT NO XVII C—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES

Commission on sale of attached properties			1,500	1,306
Record Office Fees	9,400	9,400	9,000	8,190
Other Receipts	100	100	100	5
For rounding		—30		
TOTAL	9,500	9,500	10,600	9,701

XVIII—JAILS AND CONVICT SETTLEMENTS

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Jails	XVIII A	5,700	6,500	10,700	,202
Jail Manufactures		38,300	10,500	29,800	37,555
Convict Receipts at Andamans and Nicobar Islands	XVIII B	8,12,000	7,19,000	10,18,500	7,16,252
For rounding		+1,000			
TOTAL		8,57,000	7,66,000	10,59,000	7,60,009

DETAILED ACCOUNT NO XVIII A — JAILS AND CONVICT SETTLEMENT — JAILS

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Hire of Convicts, etc	700	640	1,500	1,099
Recoveries of Transportation and Jail Charges from Indian States or Colonial Governments	4,590	5,430	8,240	4,583
Miscellaneous	450	450	1,000	520
For rounding	—40	—20	—40	
TOTAL	5,700	6,500	10,700	6,202

DETAILED ACCOUNT NO XVIII B — JAILS AND CONVICT SETTLEMENTS—CONVICT RECEIPTS AT PORT BLAIR
AND NICOBARS

Jail Manufactures	35,000	35,000	80,410	56,572
Sale of Produce	1,280	3,000	8,730	5,563
Hire of Convicts	19,600	93,000	90,820	1,01,955
Rubber Garden, Kalatang			4,200	3,164
Sale of Stores	2,10,000	2,10,000	1,32,640	2,04,108
Sale proceeds of Unclaimed and Intestate Properties	2,870	2,500	2,940	2,558
Recoveries from Indian States for their prisoners in Port Blair	20,000	50,000	20,000	33,981
Civil Veterinary Receipts	1,500	1,300	1,560	1,502
Miscellaneous	74,110	71,000	72,220	72,786
Receipts in connection with mail steamer S S "Maharaja"— Government passages and Freight	1,15,000	2,50,000	6,05,000	2,34,063
For rounding	—750	+200	—90	
TOTAL	3,12,000	7,19,000	10,18,500	7,16,252

XIX — POLICE

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Police supplied to Public Departments, private Companies, and persons		10,200	10,500	6,900	10,694
Cash receipts under the Arms Act		900	1,400	600	1,426
Fees, Fines, and Forfeitures	XIXA	13,300	12,000	15,700	13,193
Superannuation Receipts		9,700	14,200	9,800	7,654
Miscellaneous		6,100	5,400	4,500	5,678
Police supplied to Railways	XIXB	15,000	15,000	12,05,500	14,19,000
Deduct—Refunds		—500	—200		—890
For rounding			+700		
TOTAL		55,000	59,000	12,43,000	14,56,749

INDIA—REVENUE AND RECEIPTS

DETAILED ACCOUNT No XIXA—POLICE—FEES, FINES, AND FOPPHITURLS

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Cattle Pound Receipts, etc	300	230		19
Fees for licenses for storing Petroleum	1,170	1,200	3,120	2,328
Other Items	310	1,020	520	1,325
Licence for motor vehicles	11,500	9,500	12,000	9,521
For rounding	+20	+50	+60	
TOTAL	13,300	12,000	15,700	13,193

DETAILED ACCOUNT No XIXB—POLICE—POLICE SUPPLIED TO RAILWAYS

Bengal Nagpur Railway			72,000	
Bombay, Baroda and Central India Railway			1,52,000	
Burma Railway			1,28,000	
Madras and Southern Mahratta Railway and Kolai Gold Fields	15,000	15,000	1,84,000	
Great Indian Peninsula Railway			2 11,000	
East Indian Railway			2,22,000	
Barsi Light Railway			2,500	
Assam Bengal Railway		-	39,000	
Bengal and North Western Railway		-	30,000	
Rohilkhand and Kumaun Railway			10,000	
South Indian Railway			1,55,000	
TOTAL	15,000	15,000	12,05,500	11,19,000

XXI—EDUCATION

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
University—Fees Government Arts Colleges		5,500	5,000	5,000	4,177
Secondary—Fees, Government Secondary Schools		37,200	37,800	34,600	35,101
Primary—Fees, Government Primary Schools		2,400	2,300	2,000	2,531
Special—Fees and other receipts, Government Special Schools	XXIA	3,100	2,500	3,000	2,313
General	XXIB	22,200	23,000	18,700	22,291
Deduct—Refunds		—100	—100		—191
For rounding		—300	—300	—300	
TOTAL		70,000	70,000	63,000	66,222

DETAILED ACCOUNT No XXIA—EDUCATION—SPECIAL

Special Schools	30		30	
Delhi Reformatory Schools	3,100	2,500	3,000	2,275
For rounding	—30		—30	
TOTAL	3,100	2,500	3,000	2,313

DETAILED ACCOUNT No XXI B—EDUCATION—GENERAL

Contribution—From Indian States, Municipalities, etc	13,180	13,000	11,350	10,474
In come from Endowments, etc	1,430	1,430	1,430	1,435
Miscellaneous (For details see below)	7,610	8,620	5,900	10,382
For rounding	—20	—50	20	
Total	22,200	23,000	18,700	22,291
MISCELLANEOUS				
Sale proceeds of books			5,200	91
Examination fees	7,470	7,110	710	1,595
Miscellaneous	110	1,510		5,396
For rounding			—10	
TOTAL	7,610	8,620	5,900	10,382

XXII —MEDICAL

	Budget Estimate, Revised Estimate, 1923 24		Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Medicines sold by Civil Surgeons	1,400	1,800	1,000	1,400
Contributions (Contribution from Local Funds, Coorg)	5,500	5,500	5 500	3,100
Hospital Receipts	100	100	50	28
Miscellaneous	86,200	37,700	34,200	10,569
Exchange				700
Deduct—Refunds	—1,500	—1,500	+250	—2 826
For rounding	+300	+400		
TOTAL	92,000	44,000	41,000	42,971

XXIII —PUBLIC HEALTH

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
Sale proceeds of Medicines and Vaccines (C R Institute)	1,25,000	1,29,000	3,10,000	2,55,079
Deduct—Refunds	—3,000	—1,000	—3,000	—5,874
For rounding				
TOTAL	1,22,000	1,25,000	3,07,000	2,49,205

XXIV —AGRICULTURE

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Account 1921-22
		Rs	Rs	Rs	Rs
<i>Agriculture</i>					
Agricultural Receipts		37,400	37,300	38,200	40,528
Veterinary Receipts	XXIVA	4,09,900	4,12,000	6,11,300	4,43,102
For rounding		—300	—300	—500	.
TOTAL		4,47,000	4,49,000	6,49,000	4,83,630

DETAILED ACCOUNT No XXIV-A—AGRICULTURE—VETERINARY RECEIPTS

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Veterinary and Stallion Receipts	50	50	150	132
Bractology	1,09,850	4,12,000	6,11,150	1,12,970
For rounding		—50		
TOTAL	4,09,900	4,12,000	6,11,300	4,43,102

XXV—INDUSTRIES

Acetone Factory—Sale of Butyl Alcohol			2,00,000	
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XXVI—MISCELLANEOUS DEPARTMENTS

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Patent fees		1,36,000	1,37,000	1,35,000	1,40,550
Sale of Stores and Materials	XXVI A	1,65,700	1,64,000	2,04,600	1,89,866
Examination Fees				10	3,589
Miscellaneous	XXVI B	9,07,400	7,87,000	14,72,800	13,12,897
Deduct—Refund,		—1,000	—1,000	—15,000	—13,602
For rounding		—100		—410	
TOTAL		12,08,000	10,87,000	17,97,000	16,33,100

DETAILED ACCOUNT No XXVIA—MISCELLANEOUS DEPARTMENTS—SALE OF STORES AND MATERIALS

Survey Department—						
Sale of maps	}	1,65,700	1,64,000	{	63,870	1,00,121
Sale of Instruments by Mathematical Instrument Department					85,000	83,080
Miscellaneous					55,720	2,553
Other Departments -						
Meteorological Department						766
Geological Survey						3,316
Other Departments						
For rounding					+10	
TOTAL		1,65,700	1,64,000		2,04,600	1,89,866

XXVI-B—MISCELLANEOUS DEPARTMENTS—Miscellaneous

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
Receipts of the Scientific Departments	3,56,300	3,51,400	9 20,520	10,25,417
Receipts of the Miscellaneous Departments	5,45,360	4,26,400	2,68,000	2,53,520
Percentage recoveries on account of Stores supplied by the new Stores Department			2,60,000	
Aviation Receipts	500	500	500	260
Other items	210	700	23,760	33,700
Fees for registration of Joint Stock Companies	5,000	5,000		
For rounding	+30		+20	
Total	9,07,400	7,87,000	14,72,800	13,12,897

XXVII—CURRENCY

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
Profits on note circulation	2,57,00,000	3,11,76,000	3,00,56,000	3,58,16,947
Value of unclaimed currency notes	46,000	46,000	40,000	45,752
Premium on Bills	29,200	29,400	22,900	19,855
Value of old currency notes assumed to be no longer in circu- lation	14,100	22,000	21,100	22,560
Exchange	1,65,000	7,29,000		20,93,075
Deduct—Refunds	—17,000	—17,000	—16,000	17,300
For rounding	—300	—400		
TOTAL	2,59,37,000	3,19,85,000	3,01,24,000	3,79,80,889

XXVIII—MINT

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Percentage chargeable on the Coinage of New Rupees					9,492
Other gain on Silver Coinage Operations		3,000	30,000	70,000	42,609
Assay fees		4,000	3,000	4,000	2,258
Profit on circulation of bronze and copper coins			1,20,000	1,00,000	
Miscellaneous	XXVIII A	1,08,000	96,000	1,67,000	2,92,107
Deduct—Refunds			—5,000		
TOTAL		1,15,000	2,44,000	3,41,000	3,46,466

DETAILED ACCOUNT No XXVIII-A—MINT—MISCELLANEOUS

Scales and Weights	1,000	1,000	1,000	563
Sundry Articles supplied and work done	1,00,000	89,000	1,55,000	2,80,531
Receipts in connection with the manufacture of Durbar medals				8
Sale of old Stores and Materials	2,000	1,000	2,000	5,801
Other receipts	5,000	5,000	9,000	5,201
TOTAL	1,08,000	96,000	1,67,000	2,92,107

XXX—CIVIL WORKS

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
In charge of Civil Officers			2,000	
In charge of P W Officers—				
Director General of Military Works	13,000	13,150	11,000	15,294
Viceregal Estates	5,000	5,000	3,000	1,595
Delhi Province	1,90,000	1,70,000	1,20,000	1,79,643
For rounding		—150		
	2,08,000	1,88,000	1,34,000	1,96,532
TOTAL	2,08,000	1,88,000	1,36,000	1,96,532

XXXIII—RECEIPTS IN AID OF SUPERANNUATION, ETC

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
		Rs	Rs	Rs	Rs
Subscriptions to the Military Orphan Fund		100	100	100	117
Subscriptions under the Indian Civil Service Family Pension Regulations		1,27,000	1,27,000	1,25,000	1,25,320
Miscellaneous—					
Commutated value of pension recoverable from Iraq Revenue		1,00,000	1,00,000	1,00,000	2,03,391
Subscriptions to the Madras Civil Fund					4
Subscriptions to the Bombay Civil Fund		350	350	350	346
Contributions for Pensions and Gratuities	XXXIII-A	4,62,300	4,58,750	5,00,100	4,84,650
Exchange		1,76,000	1,84,000		1,99,820
Deduct—Refund				—5,000	—339
For rounding		+250	—200	—550	
TOTAL		8,66,000	8,70,000	7,20,000	10,13,309

DETAILED ACCOUNT No XXXIII-A —SUPERANNUATION —CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Contributions of officers lent to Municipalities and District Boards	4,250	4,050	3,050	2,270
Refund of gratuities on re employment				60
Contributions of officers lent to Foreign Service	4,56,890	4,53,550	4,94,030	4 35 470
Capitalised Value of Basra Pension				44,105
Moiety of Contribution recoverable from Home Government on account of lighting and buoying in Persian Gulf	1 000	1,000	1,000	10
Contributions of officers employed by Local Funds	150	100		2,729
Miscellaneous		50	2,000	
For rounding	+10		+20	
TOTAL	4,62,300	4,58,750	5,00,100	4,84,650

XXXIV —STATIONERY AND PRINTING

	Detailed Account No	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Stationery Receipt		5,90,200	7,67,200	12,02,200	2,92,775
Sale of Gazettes and other Publications	XXXIV A	1,64,500	1,62,500	1,39,900	1,60,031
Other Press Receipts	XXXIV B	81,500	85,900	1,11,200	1,67,358
Exchange		3,000	3,000		6,184
Deduct—Refunds		—6,000	—6,000	—8,000	—9,825
For rounding		—1,200	—600	—300	
TOTAL		8,32,000	10,32,000	14,45,000	6,16,523

DETAILED ACCOUNT No XXXIV-A —STATIONERY AND PRINTING —SALE OF GAZETTES AND OTHER PUBLICATIONS

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Acts and other Books	96,000	95,660	70,100	84,472
Gazettes, Civil List and other periodical publications	38,490	36,800	29,840	46,295
Stock Forms	30,000	30,000	40,000	27,708
Dr Moore's Manual				1,556
For rounding	+10	+40	—40	
TOTAL	1,64,500	1,62,500	1,39,900	1 60 031

DETAILED ACCOUNT NO XXXIV-B—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
Work done for High Court Sutors		300	8,300	12,234
Work done for Local and Private bodies	19,700	19,520	17,730	13,609
Advertisements	3,370	3,360	1,370	1,969
Sale proceeds of waste paper and other unserviceable materials	12,610	15,580	20,400	20,523
Sale proceeds of service book	110	100		
Sale of guide books for investment in Government Securities				79
Miscellaneous—				
Sale of types and printing materials	25,000	25,000	11,000	50,301
Other items	20,710	22,000	19,110	59,592
For rounding	—30	+10	—10	
TOTAL	81,500	85,900	1,11,200	1,67,358

XXXV—MISCELLANEOUS

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
Unclaimed Deposits		82,000	82,000	20,000	86,327
Unclaimed Bills of exchange of more than 3 years standing		3,000	3,000	1,000	1,173
Sale proceeds of Darbar Presents		2,000	2,000	2,000	16,010
Sale of old Stores and Materials		5,800	6,200	14,100	24,459
Sales of land and houses, etc		2,25,000	2,25,000	25,000	2,33,316
Fees for Government Audit		5,000	5,000	20,000	13,169
Commission on purchase, Sale, &c, on Government Securities and on Savings Banks investments		8,000	8,000	5,000	10,227
Rents		32,000	78,000	26,000	29,153
Rates and Taxes		500	500	500	11,163
Other Fees, Fines and Forfeitures	XXXV A	3,700	4,000	67,400	37,406
Treasure Trove					31
Percentages chargeable on European Stores for Provincial and Local Funds, etc					1,63,566
Percentage on Capital Cost of Furniture supplied to High Officers		10,100	10,400	10,100	10,168
Naturalisation passport and Copyright fees	XXXV B	900	1,000	900	948
Receipts arising out of war adjusted in the Civil Department					22,347
Miscellaneous	XXXV C	3,05,100	3,18,000	3,99,000	9,06,917
Exchange		2,57,000	6,38,000		32,17,721
Deduct—Refunds		—8,52,500	—23,18,300	—12,31,200	—36,198
For rounding		—600	—1,800	+200	
TOTAL		87,000	—9,39,000	—6,40,000	17,33,843

DETAILED ACCOUNT No XXXV-A—MISCELLANEOUS—OTHER FEES, FINES AND FORFEITURES

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate, 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
Marriage and Burial Fees .	1,600	1,680	1,950	1,507
Other items	2,060	2,340	65,450	35,899
For rounding	+40	—20		
TOTAL	3,700	4,000	67,400	37,406

DETAILED ACCOUNT No XXXV-B—MISCELLANEOUS—NATURALISATION, PASSPORT AND COPYRIGHT LATE FEES

Registration of British subjects	10		10	
Fees for Registry of Passports	880	1,000	840	
For rounding	+10		+50	
TOTAL	900	1,000	900	948

DETAILED ACCOUNT No XXXV-C—MISCELLANEOUS—MISCELLANEOUS

Cash Recoveries of service payments in previous years	16 000	31,960	2,003	5,67,253
Effects of Deserters	2,15,000	2,15,000	3,93,000	2,71,114
Pollock Prize Medal Fund	220	220	220	217
Other items	72 740	70,780	3,800	68,303
Forest receipts (Rajputana)	1,100			
For rounding	+40	+40	—20	
TOTAL	3,05,100	3,18,000	3,99,000	9,06,917

1—CUSTOMS

	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23	Accounts, 1921-22	
	Non voted	Voted	Non- voted	Voted	Voted	Non voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers— Assistant Collectors		30,000					
Exchange	27,000	18,000	23,000	25,000	—3,53,000	28,592	18,311
Lump reduction made by the Legislative Assembly—		—1,00,000					
Total	27,000	—3,52,000	23,000	25,000	—3,53,000		10,903
		—3,25,000		18,000			

2—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921-22	
		Non voted	Voted	Non- voted	Voted	Non- voted	Voted	Non- voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Collection of Income Tax									
Office of the Member, Board of Inland Revenue	2A	42,000	9,39,000	42,000	6,38,000	10,500	39,500	27,000	5,611
District Charges	2B		22,100		20,000		25,300		18,856
Do Bangalore		11,500		7,500					
Exchange		23,000	8,000	18,000	6,000			8,105	97
Lump reduction made by the Legislative Assembly For rounding		+500	—100	+500		—500	—224,000 +200		
Total		77,000	9,69,000	68,000	6,64,000	40,000	—1,59,000	35,105	24,564
			10,46,000		7,32,000		—1,19,000		59,669

DETAILED ACCOUNT NO 2A—TAXES ON INCOME—OFFICE OF THE MEMBER, BOARD OF INLAND REVENUE

Existing Strength 1922-23		Budget Estimate, 1923 24		Revised Estimate, 1922-24		Budget Estimate, 1922 23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Non Voted</i>									
<i>Pay of Officers—</i>	1	Member, Board of Inland Revenue (3 000—3,500)	12,000	12,000	42,000	12,000	10,500	10,500	27,000
	1	<i>Voted</i> Personal Assistant to the Member, Board of Inland Revenue (900— 900)	10,200	10,200	10,200	6,500			
		Leave Salaries	2,000	12,200			6,800		
<i>Pay of Establish- ment—</i>	5	Assistants and Stenographers (at rates varying from Rs 75 to Rs 350)	10,350		9,150 200		13,000		
	6	Temporary Establishment Servants (at rates varying from Rs 12 to Rs 35)	910		870		1,200		
		Leave Salaries	1,000	12,260		10,200	14,200		152
<i>Allowances and Honoraria—</i>		Travelling { Officers Allowances { Establishment	2,800		8,000		5,000		
		Hill Journey Allowance	3,600		700				
		House rent and other Allowances	500		1,000				
		G C Allowance		6,900		9,800		8,000	5,132
<i>Contingencies—</i>		Office expenses and miscellaneous		8,000		8,000		10,000	327
<i>Establishment charges payable to other Govern- ment Depart- ments, etc—</i>		Payments to Local Government for past services of their staff in Income Tax work		9,00,000		6,00,000			
		For rounding	—350		—520		+500		
		Total		9,81,000		6,80,000		80,000	32,611

DETAILED ACCOUNT NO 2B—TAXES ON INCOME—DISTRICT CHARGES

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
<i>Voted</i> District Charges		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	Income tax Collector		4,320		3,610		3,600		1,800
<i>Pay of Establishment—</i>	Inspector and Clerks	9,260		9,960		11,420		9,478	
	Servants	720		720		1,980		1,650	
	Leave salaries	900				1,500			
	Temporary Establishment	1,400		4,000		4,100		4,295	
			15,280		14,680		19,000		15,423
<i>Allowances, Honorary, etc—</i>	Travelling Allowance	380		300		570		899	
	Compensation for deafness of food	80		270		550		336	
	House rent and other Allowances	210		240		600		103	
			700		810		1,720		1,338
<i>Contingencies—</i>	Office Expenses and Miscellaneous		1,780		870		960		295
	For rounding		+20				+20		
			22,100		20,000		25,300		18,856

* For details, vide Appendix to Indian Estimates

3—SALT

	Detailed Account No	Budget Estimate, 1923-24,		Revised Estimate, 1922-23,		Budget Estimate, 1922-23,		Accounts, 1921-22,	
		Non voted		Non voted		Non voted		Non-voted	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Direction	3A	61,000	39,77,700	53,800	48,77,500	44,300	52,12,600	39,508	46,18,016
Preventive Establishment	3B		6,43,900		7,00,600	20,100	6,80,400	18,723	6,09,410
Salt Compensation	3C	33,08,100		32,51,400		32,73,900		30,91,493	
Exchange		13,000	15,000	13,000	19,000			11,797	26,415
Lump reduction by the Retrenchment Committee			—28,000 (a)						
Lump reduction made by the Legislative Assembly							—1,56,000		
For rounding		—100	100	—200	—100	—300			
		33,85,000	46,09,000	33,18,000	55,97,000	33,38,000	57,37,000	31,61,511	52,53,841
TOTAL		79,94,000		89,15,000		90,75,000		84,15,362	

(a) Out of the lump reduction of 84 thousands 56 thousands relating to India have been distributed amongst the units of appropriation concerned

DETAILED ACCOUNT NO 3A—SALT—DIRECTION

	Existing Strength, 1922-23	Northern India Salt Department	Budget Estimate, 1923-24,		Revised Estimate, 1922-23,		Budget Estimate, 1922-23,		Accounts, 1921-22,	
			Non Voted.		Non Voted.		Non Voted.		Non Voted.	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Commissioner (2,250 + D A 250 + O S P 250)	33,000		30,130		33,000		30,503	
	1	Mining Engineer (750—950)	10,230		9,650		9,630		9,005	
		Officer on special duty	20,820		14,000					
	1	Exchange Compensation Allowance		61,050		53,780	1,680	44,310		39,508
	1	Dy Commissioner (1,200—1,400)	16,800		16,720		16,800		16,226	
	7	Assistant Commissioners 1(1,000), 6 (700—25—900) + D A 1 (300)	76,580		86,600		76,760		78,291	
	1	Mechanical Engineer (750—950)	9,000				1,560		390	
Pay of Establishment—	1	Supdt and Personal Asst to Commr (250—600)	1,800		1,800		1,250		5,212	
		Leave salaries	10,000				32,000			
	87	Clerks and Transmitters (at rates varying from Rs 35 to Rs 300)	92,240	1,17,180	1,06,000	1,08,120	1,00,430	1,31,370	1,14,461	1,00,119
	110	Inferior Establishment (15—35)	32,170		32,000		31,650		28,919	
		Temporary Establishment	19,176		20,000		25,000			
		Leave salaries	20,000				34,000			
			1,63,880		1,58,000		1,91,170		1,43,373	
		Carried over	3,76,110		3,19,900		3,66,850		2,83,000	

INDIA—EXPENDITURE

DETAILED ACCOUNT No 3A —SALT—DIRECTION—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Northern India Salt Department—<i>contd</i>									
<i>Direction—concd</i>									
Brought forward			3,75,110		3,19,900		3,86,850		2,83,000
<i>Allowances, Honouraria, etc—</i>	House-rent and other Allowances	20,000		20,000		25,210		15,190	
	Travelling Allowances	73,880		92,000		78,690		88,551	
	Language rewards	2,000		2,000					
<i>Supplies and Services—</i>	Compensation for dearthness of food	(95,880	28,000	1,10,000	20,070	1,24,000	33,301	1,37,045
	Manufacture and Excavation Charges	20,44,600		15,48,000		17,86,980		11,91,310	
	Through Traffic Charges	4,06,000		2,28,000		3,03,160		2,36,869	
	Rewards	1,410		1,000		1,450		780	
	Clothing Charges	9,100		12,000		8,310		13,145	
	Remittance of treasure within District					200		172	
	Purchase of Tubs and construction of shed	55,000							
	Water supply Charges	10,000		16,000		10,300		20,414	
	Arms and Accoutrements	510		500		520		566	
	Cost of bags	20,00,000		10,00,000		10,00,000		7,95,005	
<i>Contingencies—</i>			15,26,620		23,05,500		31,10,890		25,58,291
	Rents, Rates, and Taxes	2,620		2,400		2,400		1,784	
	Rent of Telephone line at Khewra and Kohat	3,000		2,850		1,850			
	Stationery Charges	600		550		900		535	
	Service Postage and Telegram Charges	20,680		20,700		17,150		22,542	
	Purchase, Repair and Change of Tents	9,900		10,000		6,890		4,822	
	Office Expenses and Miscellaneous	24,380		32,000		26,000		43,931	
	Plague charges	1,000							
	Menial charges	16,200		10,000		8,030		9,922	
	Grain compensation allowance to menials Charges in connection with inspection of Mayo Mines at Khewra	1,390		1,390		1,390		3,271	
<i>Works—</i>			73,770		79,890		69,610		88,807
	Development of salt mines at Khewra	1,65,000		14,94,000		2,96,500			
	Charges for building a bund at Sambhar	4,93,250				8,79,000			
	Development of salt mines at Watehr	42,000				1,24,200			
	Renewal of rolling stock and Railway line					70,000			
	Remetalling of Jatta Kohat Bannu Road					10,000			
	Construction of quarters for officers, subordi- nate staff and labourers	50,000				98,750			
	Other Petty Construction and Repairs	90,000		92,000		96,100		3,03,417	
	Cost of acquisition of certain non Govt lands round the Khewra Mine	9,000				11,000			
	Charges for the improvement of Salt Source at Sambhar							12,88,964	
	General Manager, Khewra— For Assistant Commissioner's bungalow, Khewra	30,000							
	For clerks quarters, Khewra	18,000							
	3 sets of quarters for drivers and fitters, Khewra	3,590							
	Assistant Commissioner, Sambhar— Quarters for Baramasis at Nawa	1,000							
	Raising and stone pitching reservoir walls at Nawa	20,000							
	Pucca godown and Inspector's office com- bined in the Kiyar at Nawa	4,000							
	One Pucca Quarter for clerk at Jhampir	4,500							
	Assistant Commissioner, Pachbudra— Construction of 10 platforms along Railway Siding for clearance of Salt at Pachbudra	10,000							
	Assistant Commissioner, Kohat— Re-roofing and extension of Jatta store and	7,000							
			9,50,310		15,86,000		15,85,550		15,92,381
<i>Recoveries—</i>	Deduct—Recoveries on account of cost of bags	60,21,720		49,31,290		52,56,900		46,57,524	
		—10,80,000							
	For rounding		—20		+10				
TOTAL			10,11,700		19,31,300		52,56,900		46,57,524

DETAILED ACCOUNT No 3B —SALT—PREVENTIVE ESTABLISHMENTS

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		<i>Non Voted</i>								
		Officer on Special Duty					20,100		18,793	
		<i>Voted</i>								
	38	Superintendents (250—600)	1,93,820		1,86,370		1,95,260		1,93,837	
	2	Assistant Surgeons, 1 (225), 1 (350) + L A 50, D A 60	8,220		8,410		6,900		11,217	
			—	2,02,010	—	1,94,780	—	2,02,160	—	2,05,051
Pay of Establishment—	61	Inspectors (80—200) + D A 1 (10), 2 (30)	90,180		94,000		99,230		78,239	
	35	Kotegushis (25—40)	11,460		11,800		13,320		11,170	
	2	Mine overseers (40)	720							
	42	Clerks (35—85)	21,130		20,000		14,080		20,720	
	9	Provision for making permanent 1 Inspector, 1 Clerk, 1 Jamadar, and 6 Peons temporarily sanctioned at Kalabagh	3,810							
	1,269	Havildar, Jamadar, and Peons (15—25)	2,63,770		3,50,000		2,89,980		2,77,003	
	13	Medical Establishment (at rates varying from Rs 10 to 80)	7,930		5,000		5,860		3,855	
		Temporary Establishment	15,710		15,000		26,850		12,446	
			—	4,14,740	—	4,95,800	—	4,49,320	—	1,03,433
Allowances, Honorary, etc —		House-rent and other Allowances		27,090		10,000		28,880		923
		For rounding		+30		+20		+40		
		TOTAL		6,43,900		7,00,600		7,00,500		6,23,133

INDIA—EXPENDITURE

DETAILED ACCOUNT No 3C—SALT—SALT COMPENSATIONS

<i>Non voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Salt compensations payable to the following States —								
Alwar State	1,25,000		1,25,000		1,25,000		1,25,000	
Bharatpur „	1,50,500		1,50,500		1,50,500		1,50,500	
Bhawalpur „	80,000		80,000		80,000		80,000	
Bhopal „	10,000		10,000		10,000		10,000	
Bikaner „	6,000		6,000		6,000		6,000	
Bundi „	8,000		8,000		8,000		8,000	
Datia „	10,000		10,000		10,000		10,000	
Dewas „ (Junior Branch)	410		410		410		412	
Dewas „ (Senior Branch)	410		410		410		412	
Dholepur „	60,000		25,790		25,790		25,788	
Gwalior „	3,12,500		3,12,500		3,12,500		3,12,500	
Holkar „	61,880		61,880		61,880		61,875	
Istamrardars of Ajmer	4,180		4,180		4,180		4,013	
Jaipur State	6,88,310		6,88,310		6,88,310		6,88,309	
Jaora „	2,500		2,500		2,500		2,500	
Jhalawar „	2,500		2,500		2,500			
Jodhpur „	9,61,400		9,61,400		9,61,400		9,61,396	
Karauli „	5,700		5,700		5,700		5,695	
Kishengarh „	25,000		25,000		25,000		25,000	
Kohat Chiefs	50,000		50,000		50,000		51,072	
Kotah „	19,180		19,180		19,180		19,175	
Lawa „	700		700		700		700	
Mewar „	2,04,150		2,04,150		2,04,150		2,04,150	
Mir Abdul Aziz and others	250		250		250		503	
Narsingarh State	620		620		620		619	
Rajgarh „	620		620		620		619	
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty	4,77,520		4,55,050		4,77,500		2,96,488	
Rutlam State	1,000		1,000		1,000		1,000	
Sailana „	410		410		410		412	
Samphar „	1,450		1,450		1,450		1,450	
Seetamau „	2,000		2,000		2,000		2,000	
Shahpura „	5,000		5,000		5,000		5,000	
Sirohi „	10,800		10,800		10,800		10,800	
Thakur of Kaibanea	110		110		110		105	
Tonk State	20,000		20,000		20,000		20,000	
For rounding			—20		+30			
TOTAL		33,08,100		32,51,400		32,73,900		30,91,493

4—OPIUM

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Opium Agencies and Establishments	4A		6,000	3,000	7,000	3,000	13,000	5,500	9,948
Exchange		21,000	9,000	10,000	16,000			22,641	4,414
TOTAL		21,000	15,000	13,000	23,000	3,000	13,000	28,141	14,362
		36,000		36,000		16,000		42,503	

DETAILED ACCOUNT NO 4A—OPIUM—OPIUM AGENCIES AND ESTABLISHMENTS

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Voted.</i>									
<i>Pay of Establishment—</i>	Clerks	2,640		3,030		2,640		3,881	
	Servants	1,230		1,300		1,620		1,575	
	Leave salaries	450				450			
			4,320		4,330		4,710		5,459
<i>Allowances and Hono- raria—</i>	Travelling Allowance			180		250		1,081	
	Grain Compensation Allowance	360		240		200		178	
	House-rent and other Allowances							756	
			260		420		450		2,015
<i>Contingencies—</i>	Telephono Charges	300		150		150		158	
	Menial Charges	150		130		200		164	
	Office Expenses and Miscellaneous	580		680		830		2,142	
	Grain Compensation Allowance to Menials	20		20		20		10	
			1,050		980		1,200		2,474
TOTAL			5,630		5,730		6,360		9,948
Charges in connection with Hague Opium Convention									
<i>Non voted</i>									
<i>Pay of Officers—</i>	Duty Allowance to Officer on Special Duty				3,500		3,000		5,500
<i>Voted.</i>									
<i>Pay of Establishment—</i>	Temporary Establishment						1,500		
<i>Allowances, etc —</i>	Travelling Allowance				1,000		4,000		
<i>Contingencies—</i>	Office Expenses and Miscellaneous						1,500		
TOTAL					4,500		10,000		5,500
For rounding			+370		—230		—360		
TOTAL OPIUM			6,000		10,000		16,000		15,448

INDIA—EXPENDITURE

5 —LAND REVENUE

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-Voted	Voted	Non-Voted	Voted	Non-Voted	Voted	Non-Voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Charges of District Administration	5A	30,000	1,29,100	29,000	1,33,000	30,200	2,36,800	44,426	2,07,508
Charges on account of Land Revenue Collections — Commission on Land Revenue Collections			12,300		17,400		12,400		12,237
Survey and Settlement	5B				1,53,800		1,48,000		2,72,482
Land Records	5C		1,83,800		1,83,900		1,84,000		1,95,420
Assignments and Compensations	5D	28,400	7,700	53,900	7,600	28,400	7,600	3,000	5,378
Exchange		10,000		15,000				6,628	
Lump reduction by the Retrenchment Committee			27,000						
For rounding		—400	+100	+100	+300	—600	+200		
		68,000	3,06,000	98,000	4,96,000	58,000	5,89,000	54,054	6,93,025
		3,74,000		5,94,000		6,47,200		7,47,079	

DETAILED ACCOUNT NO 5A —LAND REVENUE—CHARGES OF DISTRICT ADMINISTRATION

	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	General Establishment								
	Non Voted								
	Commissioners	29,620		29,020		29,020		27,750	
	Allowance to Cantonment Magistrate for treasury work					1,200			
			29,620		29,020		30,220		27,750
	Voted								
	General Manager, Court of Wards	5,490		5,250		5,280		—800	
	Assistant Commissioners	8,350		4,800		4,800		11,124	
	Deputy Collector							766	
	Leave salaries	2,400							
	Deduct—								
	Amount recoverable from Wards Estate	—5,490		—5,250		—5,280			
			10,750		4,800		4,800		11,090
	Carried over		40,370		33,820		35,020		38,840

DETAILED ACCOUNT No 5A—LAND REVENUE—CHARGES OF DISTRICT ADMINISTRATION—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment—</i>	General Establishment— <i>continued</i>								
	Brought forward		10,370		33,820		35,020		38,840
	Clerks, Accountants, etc	34,810		34,120		63,370		58,480	
	Servants	4,990		4,940		6,570		6,218	
	Leave salary	900				3,200			
	Temporary Establishment	600		600		3,900		2,605	
	Lump provision for revision of Establishment in Ajmer and Coorg					8,790			
<i>Allowance, Honoraria, etc—</i>			11,300		39,980		85,830		67,303
	Travelling salaries	5,340		5,850		8,170		10,488	
	Compensation for dearness of food	50		150		500		1,315	
	House rent and other Allowances					150		1,476	
<i>Supplies and Services—</i>			5,120		6,000		9,120		13,279
	Charges for Remittance of Treasure within the District					1,700		1,586	
	Charges for clearance of land on Government lands other than reserved forests	3,000		3,000		3,000			
	Law Charges	600		300		150		179	
	Purchase and Repair of Tents	50		50		50		94	
	Value and freight of Europe stores							9	
			3,650		3,350		4,900		1,868
<i>Contingencies—</i>	Telephone charges	280		180		180		1,037	
	Liveries and Warm Clothing	500						1,134	
	Service Postage and Telegram Charges	1,300		2,000		1,800		5,464	
	Rents, Rates and Taxes	70		70		90			
	Office Expenses and Miscellaneous	6,530		9,000		9,120		18,416	
			10,680		11,250		14,100		26,051
	Carried over		1,01,420		94,380		1,49,360		1,47,341

DETAILED ACCOUNT NO 5A —LAND REVENUE—CHARGES OF DISTRICT ADMINISTRATION—*contd*

		Budget Estimate, 1933 24		Revised Estimate, 1932 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward			1,01,420		94,380		1,49,360		1,47,341
Sub-Divisional Establishment									
<i>Voted</i>									
<i>Pay of Establishment—</i>	Executive Subordinates	19,020		20,200		34,960		30,836	
	Clerks	9,850		11,260		15,000		17,315	
	Servants	8,160		10,300		19,240		17,039	
	Leave salaries	3,300				6,100			
	Temporary Establishment					2,500		612	
<i>Allowances, Honoraria, etc—</i>			11,530		50,700		78,100		65,802
	House rent and other Allowances	900		1,200		2,340		1,578	
	Travelling Allowance	5,600		6,200		11,100		8,016	
	Compensation for dearness of food	500		1,000		1,330		2,493	
<i>Contingencies—</i>			7,000		8,400		11,770		12,057
	Rents, Rates and Taxes	250		300		300		350	
	Service Postage and Telegram Charges	2,650		2,500		3,500		2,405	
	Office Expenses and Miscellaneous	2,580		880		980		1,014	
			5,480		3,680		4,780		3,859
Total			54,010		62,780		97,650		81,718
Total carried over			1,55,430		1,57,160		2,47,010		2,29,059

DETAILED ACCOUNT No 5A—LAND REVENUE—CHARGES OF DISTRICT ADMINISTRATION—*concl'd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward			1,55,430		1,57,160		2,47,010		2,29,059
<i>Voted</i>									
Revenue Establishment (Delhi)									
<i>Voted</i>									
<i>Pay of Establishment—</i>	Naib Tahasildar	840		940					
	Clerks	480		580		600		340	
	Patwaris	480		480					
	Servants	360		360		360		487	
	Temporary Establishment	600		1,600		5,510		3,405	
	Leave salary	200							
			2,980		3,980		6,470		4,232
<i>Allowances, Honoraria, etc—</i>	Travelling Allowance	180		600		150		12	
	Grain Compensation Allowance	80		110		170		787	
	House rent and other Allowances	180		180				922	
			710		920		320		1,721
	Total		3,700		4,880		6,790		5,953
Currency Agency Establishment (Delhi)									
<i>Voted</i>									
<i>Pay of Establishment—</i>	Temporary Establishment						4,080		
<i>Allowances, Honoraria, etc—</i>	Travelling Allowance					2,000		146	
	Allowance to Treasury Officer					1,800			
	Ditto to Treasurer					2,400			
	House rent and other Allowances							100	
	Payment to the Delhi Branch of the Imperial Bank of India for Cur- rency Agency Establishment					2,400			
							8,600		246
<i>Contingencies—</i>	Miscellaneous						200		
	Total						12,880		246
	Share debitable to Central Govern- ment of leave allowance drawn in England (<i>non voted</i>)								16,676
	For rounding		—30		—40		+320		
TOTAL DISTRICT ADMINIS- TRATION			1,59,100		1,62,000		2,67,000		2,51,934

DETAILED ACCOUNT No 5B—LAND REVENUE—SURVEY AND SETTLEMENT

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Voted.</i>									
Revenue Survey $\frac{3}{10}$ ths of the charges of the Con- trolling Staff—Transferred from "30—Scientific Departments—Survey of India"				47,840		43,370		53,871	
Revenue Survey $\frac{3}{10}$ ths of the charges of the Correspondence and Drawing office—Transferred from "30—Scientific Departments—Survey of India"				1,05,970		1,12,870		2,18,611	
Lump reduction made by the Assembly						—8,000			
	For rounding			—10		—240			
TOTAL					1,53,800		1,48,000		2,72,482

DETAILED ACCOUNT No 5C—LAND REVENUE—LAND RECORDS

	<i>Voted</i> District Charges	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	Deputy Director	3,600		3,600		3,600		1,020	
	Leave salary	900				200			
	Total		4,500		3,600		3,800		4,020
<i>Pay of Establishment—</i>	Assistant Deputy Director			1,200		1,800		1,800	
	Kinungoes	27,050		29,120		29,220		32,330	
	Clerks	12,290		12,100		11,650		12,321	
	Skilled Labour (Patwaris, etc.)	88,320		90,770		88,000		90,871	
	Servants	11,350		11,330		12,660		13,957	
	Leave salary	4,600				5,100			
	Temporary Establishment	1,010		560		510		500	
	Provision for revision of pay of the Kinungoes	160				3,100			
			1,44,780		1,45,080		1,52,070		1,51,779
<i>Allowances, Honoraria, etc—</i>	Compensation for dearness of food	8,650		8,960		60		10,392	
	Travelling Allowance	3,600		4,000		5,640		5,104	
	House rent and other Allowances	18,760		19,820		18,890		21,761	
			31,020		32,760		24,590		37,260
<i>Supplies and Services—</i>	Rewards to Patwaris and Shanbogs		100		100		100		95
<i>Contingencies—</i>	Service Postage and Telegram Charges	500		450		450		383	
	Office Expenses and Miscellaneous	2,270		1,900		2,530		1,313	
	Liveries and Warm Clothing	620				220		552	
	Rent, Rates and Taxes	20		20				18	
			3,410		2,370		3,200		2,266
	Total		1,83,810		1,83,930		1,83,760		1,95,420
	For rounding		—10		—30		+210		
	TOTAL LAND RECORDS		1,83,800		1,83,900		1,84,000		1,95,420

DETAILED ACCOUNT No 5D—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
<i>Other Land Revenue Compensations—</i>								
<i>Non-voted</i>								
Compensation to Holkar for Keyso Rao Patan	25,420		50,850		25,420			
Do to Marwar State	3,000		3,000		3,000		3,000	
		28,420		53,850		28,420		3,000
<i>Voted</i>								
<i>Other Land Revenue Compensations—</i>								
Compensation to Rao of Musudi	4,000		4,000		4,000		4,000	
Do to Thakur of Kharwa	1,000		1,000		1,000		1,000	
Do to the Family of Rao Koshaji of Hirapur	2,180		2,180		2,180			5,000
		7,180		7,180		7,180		
Pensions in lieu of Resumed Lands		410		410		410		378
Mahikana		80		80		80		
		36,090		61,520		36,090		8,378
For rounding		+10		-20		-90		
TOTAL		36,100		61,500		36,000		8,378

6—EXCISE.

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted	Voted	Non- voted	Voted	Non voted	Voted	Non voted	Voted
District Executive Establishment	6A	P. 40,700	R. 91,900	R. 39,700	R. 1,07,100	R. 36,300	R. 1,36,700	R. 38,904	R. 1,17,94
Do Bangalore*		24,800		22,800					
Distilleries	6B		3,800		3,300		10,000		9,61
Do Bangalore*		7,500		8,700					
Excise Compensation— To Indore Darbar		33,000		33,000		33,000		27,459	
To Jaigirdar of Behtari			210		210		210		21
Exchange		6,000	1,000	6,000	5,000			875	
Lump reduction by the Retrenchment Committee			-3,000						
For rounding			-910		-390		+50		
		1,12,000	93,000	1,10,000	1,16,000	71,000	1,47,000	67,278	1,27,75
TOTAL			2,05,000		2,26,000		2,21,000		1,55,045

* For details vide Appendix to the India Estimates

INDIA—EXPENDITURE

DETAILED ACCOUNT No 6A—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENTS.

	District Establishment	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	<i>INSPECTION</i>								
	<i>Non-voted</i>								
	Excise Commissioner	26,180		38,200		36,000		37,885	
	Allowance to Cantonment Magistrates	180		440				1,019	
	Leave Salaries	13,000							
	Duty Allowance	1,080		1,080		300			
			40,740		39,720		36,300		38,904
	<i>Voted</i>								
	Asst Commissioner								
	Superintendents	6,240		6,000		7,500		9,692	
<i>Pay of Establishment—</i>	Special pay to Superintendents	240		240		5,280		5,888	
	Leave Salaries	1,120				3,000			
	Provision for revision of pay					720			
	Allowance to Cantonment Magistrate								
	Clerks		7,600		6,240		609		16,187
	Servants	3,640		3,800		16,500			
		300		440		3,670		2,703	
	Temporary Establishment					640		957	
	Leave Salaries	6,660		9,800					
		300	10,900		9,740		9,844		13,504
<i>Allowances, Honoraria, etc—</i>						1,400			
				14,040		15,450			
	<i>PREVENTION</i>								
	Superintendents, Inspectors, Clerks, etc	26,530		37,620					
	Jemadars, Servants, Peons, etc	9,460		11,500		35,080		39,150	
	Leave Salaries	2,450				12,560		11,676	
	Temporary Establishment					3,300			
						600		617	
	Travelling Allowance		38,440		49,120		51,540		51,413
	House rent and other Allowances	8,650		10,750					
<i>Supplies and Services—</i>	Compensation for distress of food	3,000		3,060		11,980		11,709	
	Rewards	1,430		1,320		6,650		4,016	
						1,530		1,449	
	Rent, Rates and Taxes	2,600	13,080	3,160	15,130		20,180		17,174
	Petty Construction and Repairs					1,600		1,999	
	Purchase of Opium	350		200				60	
	Cost of carriage of liquor to the Bonded Depot	14,000		14,000		600			
	Purchase of Appliances					19,500		1,117	
		130		5,200				3,707	
			17,380		480			337	
Carried over						27,380		7,220	
		1,28,110		1,41,960		1,67,330		1,44,432	

INDIA—EXPENDITURE

DETAILED ACCOUNT No 6A—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENTS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		1,28,140		1,41,960		1,67,330		1,41,132
Contingencies—	Office Expenses and Miscellaneous	4,460		4,350		5,190		6,483	
	Postage and Telegram Charges			1,400					
	Menial Charges	20		20		190		258	
	Rents, Rates and Taxes					360			
			4,480		5,770		5,710		6,741
Grant in aid, Contributions—	Contributions towards the allowance to Superintendent and clerk, Indore Residency Bazar and Agar	540				780			
	Do towards Excise Clerk, Goona					240			
			540				1,020		
Charges recoverable from other Government or Departments—	Deduct—Amount recoverable from Abu Municipality (Rajputana)		—600		—940		—1,300		—1,526
	Share debitable to Central Government of Leave Allowances drawn in England (Voted)								7,203
	For rounding		+40		+10		+210		
	Total—District Executive Establishment		1,32,600		1,46,800		1,73,000		1,56,850
	Distilleries								
	Voted								
Pay of Establishment—	Inspectors and Daroga, etc	960		1,520		1,560		1,662	
	Servants	340		340		340		336	
	Leave Salaries	100				100			
			1,400		1,860		2,000		1,998
Allowances Honorary, etc—	Travelling Allowance								788
Supplies and Services—	Rewards	2,000		1,000		2,000		150	
	Vats and appliances for the ware house	300		300		500		110	
			2,300		1,300		2,500		590
Contingencies—	Office Expenses and Miscellaneous	90		110		90		35	
			90		110		90		35
Charges payable to other Govern- ments or Departments—	Proportionate share of pay of Joint Estabt					5,000			6,200
	For rounding		+10		+30		+110		
	Total—Distilleries		3,800		3,300		10,000		9,611

7.—STAMPS

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23	Accounts, 1921-22
		Non voted	Voted	Non voted	Voted	Voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs
Non-Judicial Do Bangalore*	7A	700	91,200	700	1,25,500	1,26,600	51,61,139
Judicial Do Bangalore*	7B	900	3,04,500	1,100	4,05,600	1,88,300	3,04,611
Exchange			13,50,000*		10,00,000		30,786
For rounding		-600	-700	-800	-100	+100	
Total		1,000	17,45,000	1,000	15,31,000	3,15,000	54,96,536
Deduct—Recoveries from Provincial Governments, etc	7C		-47,58,000		-33,01,000	-11,03,000	-18,45,842
TOTAL		1,000	30,13,000	1,000	17,70,000	-7,88,000	36,50,694
			-30,12,000		-17,69,000		

DETAILED ACCOUNT No 7 A—STAMPS

			Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
NON JUDICIAL SUPERINTENDENCE			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Voted.										
Presidency Executive Establt										
Pay of Estab- lishment—	2	Store keeper and Dy Store keeper 1 (400 - 600)+P A 50 1 (175-225)	10,340		10,290		10,220		8,768	
	44	Clerks (at rates varying from 25-200)	32,210		31,500		31,080		33,661	
	38	Menial Establishment (at rates varying from 13 to 47)	7,910		8,600		6,710		6,920	
		Revision of pay of menials					1,700			
Allowances, etc		Revision of Establishment	10,200							
		Leave Salaries	2,000	62,660		50,390	5,000	54,710		49,349
		Grain Compensation Allowance			150				150	
		Travelling Allowance			200	350			27	177
Supplies and Services—		Landing Freight and Packing Charges	32,000		37,000		32,000		35,983	
		Value of and Freight on Europe Stores	9,000		3,200				50,38,134	
Contingencies—		Cost of Punching Machines	1,500		1,900		1,500		1,316	
		Menial Charges	160	42,500	150	42,100	150	33,500	132	50,75,433
		Service Postage and Telegram Charges	6,000		6,000		6,000		4,800	
		Office Expenses and Miscellaneous	6,000		10,500		14,000		13,740	
Establishment and other charges recover- able from other Governments and Depart- ments		Grain Compensation Allowance to menials		12,160	10	16,600	10	20,160	8	18,680
		Amount debitable to Post Office on account of share of expenditure on postage stamps and stationery								
				-43,870						
		For rounding		-50				+30		
		Total Superintendence		73,400		1,09,500		1,08,400		51,43,639
District Establishments										
Pay of Estab- lishment—		Clerk	120		120		420		136	
		Leave Salaries	100				100			
Allowances, etc		Compensation for dearness of Provision					80		14	
Contingencies—		Office Expenses and Miscellaneous	5,670	6,190	5,270	5,690	5,510	6,110	6,011	6,464
Charges for the Sale of Stamps		Bills of Exchange or Hundies	70		60		70		1,571	
		Other Non Judicial Stamps	3,280		3,610		3,230		4,091	
		Discount on sale of Stamps	8,210		7,200		8,860			
		Commission to Vendors							5,374	
				11,560		10,270		12,160		11,036
		For rounding		+50		+40		-70		
		Total—Non Judicial		91,200		1,25,500		1,26,600		51,61,139

* For details vide Appendix to the India Estimates

DETAILED ACCOUNT No 7 B—STAMPS—JUDICIAL

JUDICIAL	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
<i>Voted</i>	Rs	Rs	Rs	Rs
Charges for the sale of Stamps	1,100	5,120	1,880	5,166
Discount on Plain Paper	150	200	150	213
Purchase of Plain Paper to be used with Stamp	1,00,000	1,00,000	1,83,000	2,99,232
For rounding	—10	—20	—30	
TOTAL—JUDICIAL	3,01,500	1,05,600	1,85,300	3,04,611

DETAILED ACCOUNT No 7 C—STAMPS—RECOVERIES FROM PROVINCIAL GOVERNMENTS, ETC

Deduct recoveries—				
Value of Stamps supplied from the Central Stores to the Provincial Governments —				
North West Frontier Province				—7,657
Madras				—1,18,555
Bombay				—23,901
Bengal				—3,35,353
United Provinces of Agra and Oudh				—1,12,251
Punjab	—12,10,000	—15,00,000	—1,02,000	—77,871
Burma				—15,152
Bihar and Orissa				—1,17,767
Central Provinces and Berar				—28,844
Assam				—20,088
Value of plain paper supplied from Central Stores to the Provincial Governments	—2,70,000	2,70,000		
	—31,80,000	—17,70,000	—1,02,000	—8,63,712
LESS—				
Cost of Postage Stamps issued for Postal and Telegraphic and Revenue purposes recoverable from Post Office	—12,78,900	—15,31,000	—10,01,000	—9,82,100
TOTAL	—44,58,900	—33,01,000	—11,03,000	—18,45,842

S—FOREST

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs
General Direction	8A	60,200	82,500	70,800	1,00,500	73,800	99,100	88,945	1,10,082
A Conservancy and Works	8B	6,000	20,88,400		17,00,700		20,30,000		10,74,105
B—Establishments	8C	3,58,100	5,97,000	3,88,000	5,10,000	1,10,300	6,38,000	3,16,726	5,58,782
Lump reduction made by the Assembly (Coorg) Exchange		47,000	1,71,000	49,000	2,51,000		-00,000	33,601	2,52,635
For rounding		+100	+200	-800	+800	+900		1,39,362	29,02,901
		1,72,000	29,51,000	5,07,000	26,92,000	1,91,000	27,03,000		
TOTAL			31,23,000		31,09,000		31,09,000		33,12,266

DETAILED ACCOUNT NO 8A—FOREST—GENERAL DIRECTION

		Existing Strength	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Non-voted									
Pay of Officers—	1	Inspector-General of Forests (3,250)	39,000		39,000		39,000		10,000
	1	Assistant Inspector General of Forests (1,750—2,050)	21,210		20,600		23,580		27,451
		Consulting Forest Engineer			11,250		11,200		10,891
			60,210		70,550		73,800		88,945
Voted									
Probationers, Forest Service			5,000		20,000		20,000		28,125
Leave allowances drawn in England									13,171
Leave Salary			790	5,790		20,000	20,000		11,299
Pay of Establishment—	11	Assistants and Clerks (at rates varying from Rs 100 to Rs 500)	11,150		11,000		99,800		36,025
	12	Servants (at rates varying from Rs 11 to Rs 35)	2,670		2,600		2,600		2,192
		Temporary Establishment	300		300		150		220
Establishment of Consulting Forest Engineer					510		510		1,115
Leave Salary			1,500				1,500		
Allowances, etc—		House rent and other allowances	600	15,620	600	11,170	14,970		39,583
		Travelling Allowance	10,100		15,000		11,000		16,679
		Hill Journey Allowance	7,000		6,500		6,000		5,270
		Compensation for dearness of Provision	100		600		100		3,588
		Cost of Passage of Consulting Forest Engineer on expiry of his tenure			2,000		2,000		
Supplies Services—		Purchase and Repair of Tents		18,100		21,750	21,600		28,214
		Hill Journey Charges	790		500		790		753
Contingencies—		Service Postage and Telegram Charges	3,000		3,000		3,000		3,072
		Rent of Telephone Line	1,300		1,300		650		918
		Menial Charges	200		120		200		98
		Grain Compensation Allowance to menials	100		50		100		8
		Office Expenses and Miscellaneous	7,300		6,000		7,800		1,222
		For rounding		12,690		11,270		12,510	5,932
				—10		—10		—10	
TOTAL			1,42,700		1,71,300		1,72,000		2,08,027

DETAILED ACCOUNT No 8B—FOREST—A—CONSERVANCY AND WORKS

	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate 1922 23		Accounts, 1921 22	
	Non voted	Voted	Non- voted	Voted	Non- voted	Voted	Non voted	Voted
<i>A—Conservancy and Works</i>								
<i>Voted</i>								
Imperial Forest College Division —		Rs		Rs		Rs		Rs
Forest Research Institute and College, Dehra Dun—								
President, Imperial Forest Institute and College		15,600		24,000		43,000		40,697
Forest Economist		1,78,100		1,23,000		1,28,700		1,19,138
Do Botanist		2,900		3,100		7,000		2,951
Do Entomologist		18,700		19,000		25,930		19,791
Do Chemists		15,000		15,000		17,300		27,039
Sylviculturist		5,400		4,800		5,150		5,751
Total—Forest Research Institute and College, Dehra Dun		2,65,700		1,88,900		2,27,080		2,15,370
Forest Survey		1,10,100		1,13,610		1,30,040		1,07,113
Ajmer . . .	6,000	18,830		16,710		17,670		15,161
Bangalore						100		
Coorg		5,95,480		4,59,900		4,23,100		4,71,261
Indore . . .		5,920		5,520		6,420		6,300
South Andamans		5,97,600		6,18,070		5,80,200		9,61,954
North and Middle Andamans		6,02,100		2,98,000		6,45,350		1,96,946
Total	6,000	18,30,630		15,11,810		18,02,880		17,59,035
For rounding		+70		—10		+40		
TOTAL		21,02,400		17,00,700		20,30,000		19,74,406
DETAILS								
<i>Voted</i>								
I—Timber and other produce removed from the forests by Government Agency—								
Timber		12,38,920		8,62,530		10,82,510		9,38,937
Firewood and Charcoal		46,700		24,410		25,000		33,025
Bamboos		910		100		300		68
Sandalwood		13,000		14,000		11,900		11,052
Glass and other minor produce		2,500		1,150		3,000		1,923
		13,01,930		9,02,190		11,22,710		9,85,005
II—Timber and other produce removed from the forests by consumers or purchasers		1,400		1,500		1,500		1,270
III—Draft and Waif wood and Confiscated Forest Produce						10		
<i>Non-voted</i>								
V—Rent of leased forest and payment to shareholders of Forest managed by Government		6,000						
Carried over		13,09,330		9,03,690		11,24,220		9,86,280

DETAILED ACCOUNT No 8P—FOREST—A—CONSERVANCY AND WORKS—concl'd

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
			13,09,330		9,03,690		11,24,220		9,86,280
		Brought forward							
Voted									
VI—Live stock, Stores, Tools and plant—									
Purchase of Cattle		2,650		1,800		1,550		2,174	
Feed and Keep of Cattle		1,21,650		97,120		1,41,200		1,52,449	
Purchase of Stores, Tools and Plant		1,07,510		1,04,420		1,24,950		1,44,299	
			2,31,810		2,03,340		2,67,700		2,98,922
VII—Communications and buildings									
Roads and Bridges		43,200		2,16,800		1,17,800		2,35,011	
Buildings		83,580		51,300		81,700		67,913	
Other works		24,600		13,700		23,200		21,124	
			1,51,380		2,81,800		2,22,700		3,24,051
VIII—Organisation, Improvement and extension of forests									
Demarcation		1,300		550		650		276	
Surveys		800		320		15,600		1,675	
Sowing and planting		41,700		31,600		52,800		37,052	
Protection from fire		11,900		10,150		11,900		10,105	
Other works		48,300		53,400		63,900		1,14,495	
Add—Portion of Forest Survey charges transferred from 80—Scientific Departments, Survey of India									
Non voted						10,970			
Voted		1,10,360		1,13,610		1,19,070		1,07,113	
			2,11,360		2,09,630		2,74,890		2,70,766
IX—Miscellaneous—									
Law Charges						1,000			
Grain Compensation Allowance		250		550		250		4,752	
Other Charges		1,95,250		1,01,700		1,39,200		89,634	
			1,95,500		1,02,250		1,40,450		94,386
			+ 20		—10		+ 40		
TOTAL			21,02,400		17,00,700		20,30,000		19,74,405

DETAILED ACCOUNT No 8C—FOREST—B—ESTABLISHMENTS

B—Establishment	Budget Estimate, 1923-24		Budget Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs Non voted	Rs Voted	Rs Non Voted	Rs Voted	Rs Non voted	Rs Voted	Rs Non voted	Rs Voted
Forest Research Institute and College, Dehra Dun	3,12,770	2,94,650	3,43,210	2,38,700	3,74,170	2,81,400	2,91,159	2,60,392
Delhi								20
Ajmer		29,560		27,240		32,330		25,858
Cooch	29,340	1,41,640	21,380	1,64,180	22,650	1,57,300	12,150	1,47,214
Indore		5,820		5,180		5,130		1,607
Rajputana				2,670		3,800		3,609
South Andamans	16,310	67,410	20,680	1,10,830	13,800	82,010	13,117	1,15,002
North and Middle Andamans		8,830			5,700	73,890		
For rounding	—20	—10	—270	+ 200	—30	—10		
	3,58,400	5,97,900	3,88,000	5,49,000	4,16,300	6,38,900	3,16,726	5,56,752
	9,56,300		9,37,000		10,55,200		8,73,508	

DETAILED ACCOUNT NO SC—FOREST—B—ESTABLISHMENT

Existing strength	DETAILS		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		<i>Non Voted</i>								
	1	President, Forest Research Institute and Principal, Forest College (2,500—2,750) D A 200	35,100		35,400		35,400			
	1	Sylviculturist (475—1,600), D A (150)	15,750		13,730		16,350			
	1	Forest Botanist			18,140		18,250			
	1	Systematic Botanist (475—1,600 + D A 150)	18,750							
	2	Forest Economist and Assistant Forest Economist (1,750—2,150 + D A 250) (475—1,600), D A (150)	42,150				13,950			
	8	Officers in charge, Minor Forest Products, (475—1,600 + D A 150) Timber Testing (1,500 for 7 months), Seasoning, (1,500 for 6 months), Paper Pulp (1,500), Tins, (1,500 for 3 months), Wood Technology (1,500, for 10 months), European Carpenter (150—500), Wood workshop Superintendent (550)	87,300		1,25,530		1,14,700		2,98,908	
	1	Forest Entomologist (475—1,600) + D A (150)	16,400				16,400			
		Systematic Entomologist			20,870		13,870			
	1	Forest Entomologist for teak insects (475—1,600) + D A (150) for 3 months)	2,620				15,000			
	2	Forest Engineers (475—1,500)	13,040		5,400		11,400			
	1	Forest Chemist (475—1,600)	16,650		16,050		16,050			
	5	Instructor and Assistant Instructors (175—1,600) + D A 5 (75)	77,750		74,550		62,600			
	1	Deputy Conservator (825—1,600)	16,300		21,380		16,950			
	1	Chief Forest Officer (475—1,600)	16,310		15,280		13,800			
		Conservators			38,910		51,600			
		Leave salary drawn in England							17,818	
				3,58,420		3,88,270		4,16,320		3,16,720
			<i>Voted</i>							
		5	Assistant Instructors (250—800) + D A (75)	27,320		34,860		22,400		
		Personal Assistant to President					8,400			
	2	Exploitation officer (250—750)	7,230		4,470		3,720			
	2	Deputy Conservator (325—1,350)	21,600				10,200			
	6	Extra Assistant Conservators (250—750)	34,600		35,700		41,010		89,649	
		Engineer					1,080			
		Gas Plant Mechanic					350			
	12	Assistants at rates varying from Rs 200 to Rs 750 + D A 9 (75)	47,560		32,570		35,530			
		Leave salary	200				500			
				1,38,510		1,07,600		1,23,250		89,649
		Carried over		4,96,930		4,95,870		5,39,570		4,06,375

DETAILED ACCOUNT No 8C—FOREST—B—ESTABLISHMENT—*contd*

	Existing strength		Budget Estimate, 1933-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		4,96,930		4,95,870		5,99,570		4,06,375
		Subordinate Forests and Depot Establishments—								
Pay of Estab-	314	Forest Rangers, Guards, etc (at rates varying from Rs 12 to Rs 250)	1,28,150		1,25,880		1,38,510		1,13,752	
lishmen's—	8	Assistant Muhurirs at rates varying from Rs 15 to Rs 200+6 D A at Rs 50	7,980		6,770		5,320			
	1	Veterinary Assistant (70)	840							
		Temporary Establishment	4,730				1,080			
		Leave Salary	500							
				1,42,500		1,32,650		1,44,910		1,13,752
		Office Establishment								
	95	Clerks at rates varying from Rs 25 to Rs 400	67,940				74,290		1,08,779	
	5	Curator and Assistant Curator, Forest College and Sub Assistant Surgeons, at rates varying from Rs 20 to 150	2,830				3,530			
	6	Setter and Collectors, Herbarium and Museum Assistants at rates varying from Rs 18 to Rs 70	2,220				2,100			
	16	Field Assistants at rates varying from Rs 18 to Rs 120	5,650				5,400			
	89	Peons, Khalasis, etc, at rates varying from Rs 11 to Rs 25	11,880		1,14,000		14,700			
	9	Surveyor, Engineer Storekeeper, Artists and Laboratory Assistants, etc, at rates varying from Rs 20 to Rs 100	9,950				8,200			
		Temporary Establishment	41,370				590			
		Leave Salary	1,350				4,800			
		Provision for the Establishment of the Tannin Expert					5,890			
				1,43,190		1,14,060		1,19,560		1,08,779
		Total—Carried over		7,82,020		7,42,580		8,03,980		6,28,906

DETAILED ACCOUNT No. 8C —FOREST—B—ESTABLISHMENT—*concl'd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		7,82,620		7,12,580		8,03,980		6,28,906
<i>Allowances, etc—</i>	Grain Compensation Allowance	1,910		1,760		1,320		4,101	
	Deputation and Special Allowances	26,770		15,870		61,500		86,639	
	House Rent and Other Allowance	900		620		3,180		.	
	Travelling Allowance—								
	Conservators and Superior Officers	19,740		57,800		73,450		53,962	
	Subordinate Forest and Depot Establs	11,820		22,500		26,050		22,662	
	Office Establishments	9,800		10,110		11,710		9,299	
			1,00,910		1,38,660		1,80,210		1,76,666
<i>Contingencies—</i>	Uniform and Clothing	260		100		320			
	Stationery Charges	1,500		800		2,350		684	
	Carrriage of Tents and Records	8,860		8,000		12,890		6,993	
	Rents, Rates, and Taxes	5,590		1,520		7,170		4,728	
	Service Postage and Telegram Charges	7,900		7,200		9,150		6,577	
	Telephone Charges	150		150		100		105	
	Grain Compensation Allowance to memals	50		130		220		117	
	Memal Charges	730		1,500		1,470		1,202	
	Office Expenses and Miscellaneous	17,680		33,380		37,370		47,530	
			72,770		55,830		71,040		67,936
	For rounding		—30		+30		—30		
	Total		9,56,300		9,37,100		10,55,200		8,73,508
	<i>Redistribution of the Forest College—</i>								
	Forest Research Institute and College, Dehra Dun—	Non voted	Voted	Non voted	Voted	Non voted	Voted	Non- voted	Voted
	President, Forest Research Institute and College	1,13,160	1,01,800	1,09,900	99,060	98,000	1,03,190	89,257	1,17,696
	Forest Economist	1,29,150	91,190	1,39,290	56,850	1,51,150	71,330	1,13,588	57,109
	Do Botanist	18,750	25,990	43,320	20,430	41,050	24,610	28,856	22,291
	Do Entomologist	19,020	31,950	20,870	30,810	15,270	48,510	30,290	30,007
	Do Chemist	16,650	18,050	16,050	16,190	16,050	18,060	15,392	15,854
	Do Sylviculturist	15,750	16,370	13,730	15,030	16,350	18,400	14,076	17,435
	Total—Forest Research Institute and College, Dehra Dun	3,12,770	2,94,650	3,43,210	2,38,700	3,71,170	2,84,100	2,91,109	2,60,392

9—REGISTRATION

	DISTRICT CHARGES	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	<i>Non voted</i> Bangalore*		3,610		2,810				
	<i>Voted</i> Sub Registrars and clerks	6,030		7,170		9,520		11,352	
	Servants	790		1,310		1,600		1,895	
	Leave Salary	800				1,630	12,810		13,217
	Gross Compensation Allowance	120	7,620	140	8,480	200		290	
Allowances, Honoraria, etc	Travelling Allowance	180		150		210		210	
	House Rent and Other Allowances	5,800		7,250		7,080		5,187	
Contingencies—	Office Expenses and Miscellaneous		6,100		7,510		7,190		5,987
			750		610		910		553
	For rounding		—80		+500		—240		
	TOTAL		18,000		20,000		21,000		19,787

10—STATE RAILWAYS

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23		Accounts, 1921-22
	Non Voted	Non-Voted	Non-Voted	Voted	Non voted
					Rs
Interest on Debt	12,16,05,000	10,58,98,000	10,13,93,000	2,13,13,000	9,22,00,832
Exchange(a)					2,16,85,936
	12,16,05,000	10,58,98,000	12,27,06,000		11,38,86,768

15—(IRRIGATION, REVENUE ACCOUNT) MISCELLANEOUS IRRIGATION EXPENDITURE

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22	
	<i>Voted</i>	Rs	Rs	Non voted	Voted
				Rs	Rs
Irrigation expenditure in charge of Civil officers		5,000	5,000	5,000	3,713
Exchange				15,000	2,511
Total		5,000	5,000	20,000	6,224
				10,206	16,430

19—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
<i>Non voted.</i>				
6 per cent Bonds 1932				
Do 1926				46,94,184
Do 1930				77,91,957
Do 1931				20,24,275
Do 1927				
Total at 6 per cent				1,45,10,416
<i>At 5½ per cent</i>				
War Bond 1921				
Do 1923				21,36,192
Do 1925				3,60,984
Do 1928				7,89,905
War Bonds, 1920				63,86,361
Do 1922				65,959
Total at 5½ per cent				1,16,10,978
<i>At 5 per cent</i>				
Income tax free loan 1945-55				34,91,116
War Loan, 1929-47				51,95,093
Total at 5 per cent				86,86,209
Carried over				3,48,07,603

(a) Provisions for Exchange shown under Departmental heads
 * For details vide Appendix to India Estimates

19—INTEREST ON ORDINARY DEBT

	Budget Estimate, 1923 24	Revised Estimate, 1922 23	Budget Estimate 1922 23	Accounts, 1921 22
	Rs	Rs	Rs	Rs
<i>Non voted</i>				
Brought forward				3,48,07,633
<i>At 1½ per cent</i>				
Interest on 4½ per cent loan for Indore State Railway				4,50,000
<i>At 1 per cent</i>				
Interest on 4 per cent Conversion Loan of 1916 17				19,08,031
Interest on 4 per cent Terminable Loan of 1915 16				10,43,202
Interest on 4 per cent Loan of Maharaja Scindia for State Railway, Gwalior				
Interest on 4 per cent Gwalior Loan of 1887				
Interest on 4 per cent Rampur Railway Loan				
<i>Total at 1 per cent</i>				29,51,233
<i>At 3½ per cent</i>				
Interest on 3½ per cent Loan of 1842 43				51,36,409
Interest on 3½ per cent Loan of 1854 55				53,12,888
Interest on 3½ per cent Loan of 1865				60,17,978
Interest on 3½ per cent Loan of 1879				4,49,613
Interest on 3½ per cent Loan of 1900 01				47,70,942
<i>Total at 3½ per cent</i>				2,16,87,836
<i>At 3 per cent</i>				
Interest on 3 per cent Loan of 1896 97				13,60,090
Provision for Service of New Loan				
<i>Other items.</i>				
Interest on other Temporary Loans (Bank of Bengal)				12,39,451
Discount on Loans				3,55,21,669
Management of Public Debt (For details vide Detailed Account No 19A)				5,27,281
Miscellaneous				3,62,545
Less—Recredit of interest paid on Government Promissory notes held by Post Offices as a Permanent Advance				—49,963
<i>Total other items</i>				3,76,00,983
TOTAL—INTEREST ON DEBT	10,25,57,000	8,74,69,000	9,84,15,000	9,88,57,745
LESS—INTEREST ON DEBT INCURRED FOR—				
Railways	—12,16,05,000	—11,58,98,000	—10,13,93,000	—11,38,86,768
Post and Telegraphs	—68,28,000	—62,05,000	—66,00,000	—56,81,015
<i>TOTAL—DEDUCTIONS</i>	—12,84,33,000	—11,21,03,000	—10,79,93,000	—11,95,67,783
TOTAL	—2,58,76,000	—2,46,34,000	—95,78,000	—2,07,10,038
Exchange	2,81,86,000	2,20,44,000		3,70,80,095
TOTAL	23,10,000	—25,90,000	—95,78,000	1,63,70,057

DETAILED ACCOUNT NO 19A—INTEREST ON ORDINARY DEBT—Management of Public Debt

<i>Non voted</i>	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
<i>Allowances, etc.—</i> Commission to the Imperial Bank for management of Public Debt	Rs 6,14,000			
<i>Contingencies—</i> Advertisement charges	26,000			
Postage and Telegram charges	10,000			
TOTAL	6,50,000(a)			5,27,281

20—INTEREST ON OTHER OBLIGATIONS

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted	Voted	Non voted	Voted	Non- voted	Voted	Non voted	Voted
Special Loans									
Interest on the other Loans	20A								
Treasury notes of Service and other funds			Rs		Rs		Rs		Rs
Interest on Treasury Notes on account of the Bhonsla and other Nagpur Temples			22,840		22,840		22,840		21,535
Interest at 4 per cent on Madras non Transferable Treasury Notes			19,100		20,000		20,000		17,788
Total			2,860		2,860		2,860		2,865
Deposits of Service funds Bearing Interest			21,960		22,860		22,860		20,653
Interest on Uncovenanted Service Family Pension Fund, Bengal			7,27,500		7,52,200		7,60,000		7,75,725
Interest on Bengal and Madras Service Family Pension Fund			56,500		52,380		51,970		44,225
Total			7,84,000		8,04,580		8,11,970		8,19,950
Savings Bank Deposit									
Interest on Post Office Savings Bank Deposits									
Bonus on Postal cash certificate					63,97,000		67,27,000		61,51,765
Interest on Financial Department Provident Fund					57,00,000		71,00,000		13,92,968
Interest on Civil Engineers' Provident Fund			6,500		6,000		7,500		4,240
Interest on Forest Officers' Provident Fund					100		3,500		2,108
Interest on Police Officers' Provident Fund			5,000		4,500		4,300		3,193
Interest on Civil Veterinary Department Provident Fund			3,000		2,500		2,500		1,838
Interest on Deposits in State Railway Provident Fund			5,500		5,000		4,500		4,418
Interest on General Provident Fund			11,500		11,000		27,000		27,546
Interest on other Miscellaneous Provident Funds			4,50,400		4,00,250		4,00,000		3,49,023(b)
Interest on Postal Insurance and Life Annuity Fund			15,000		11,500		2,500		4,349
Interest on Cemetery Endowment Fund					6,58,000		6,41,000		6,06,064
Interest on General Family Pension Fund			1,000		1,000		1,100		1,170
Interest on Hindu Family Annuity Fund			1,100		1,100		1,800		1,176
Interest on Bengal Christian Family Pension Fund			2,000		1,270		1,200		747
Interest on India Civil Service Annuity Fund			483		350		180		286
Total			15,500		13,000				10,030
Interest on Miscellaneous Accounts	20B		5,16,980		1,32,12,570		1,49,24,080		85,61,227
Exchange			3,000		2,720		17,910		31,286
For rounding		18,000	+220	30,000	570		+340		
TOTAL		18,000	13,49,000	30,000	1,40,65,000				
			13,67,000		1,40,95,000		1,58,00,000		94,54,651

(a) Included in Rs 10,25,57,000 provided under the Major head 19 Interest

(b) Includes Rs 24 on account of Indian States Department

DETAILED ACCOUNT No 20A —INTEREST ON OTHER OBLIGATIONS —INTEREST ON OTHER LOANS

<i>Voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Interest on 8 per cent Perpetual Loan (Madras)	12,320		12,320		12,320		11,550	
Interest on 6 per cent Perpetual Loan (Madras)	1,830		1,830		4,830		5,250	
Interest on Kollah Singana Chetty's Choultry Endowment (Madras)	2,510		2,510		2,510		1,560	
Interest on Deposits of the Menegar Choultry (Madras)	2,680		2,680		2,680		2,675	
		22,340		22,310		22,340		21,035
Interest on other Accounts—								
Deposits of the Lawrence Military Asylum, Mount Abu		500		500		500		500
TOTAL		22,840		22,810		22,840		21,535

DETAILED ACCOUNT No 20B —INTEREST ON OTHER OBLIGATIONS —INTEREST ON MISCELLANEOUS ACCOUNTS

<i>Voted</i>								
Interest on Departmental Guarantee Fund—Post Office					1,000		—594	
Interest on Departmental Fine and Guarantee Fund—Telegraph					110		100	
Interest on Press Employees Provident Fund					1,800			
Interest on other Accounts							14,913	
Interest on sums or property repaid or returned to non enemy nationals							16,837	
Interest on salary of Indian Civil Service officers					15,000			
TOTAL		3,000		2,720		17,910		31,286

21.—SINKING FUNDS

<i>Non-voted</i>	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
	Rs	Rs	Rs	Rs
War Loan 1929-47	} 1,54,00,000	1,54,00,000	1,54,00,000	{ 54,00,000
Loan of 1945-55				
Exchange	22,15,000	25,00,000		25,71,571
TOTAL	1,76,15,000	1,79,00,000	1,54,00,000	1,79,71,571

INDIA—EXPENDITURE

22 — GENERAL ADMINISTRATION

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-Voted Rs	Voted Rs	Non Voted Rs	Voted Rs	Non Voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Governor General and Executive Council—									
Salary of the Governor General		2,50,800		2,50,800		2,50,800		2,28,507	
Sumptuary Allowance of the Governor General			40,000		40,000		40,000		40,000
Staff and Household of the Governor General	22 A	87,200	4,08,900	85,800	3,94,700	86,200	3,81,900	90,786	1,35,400
Expenditure from Contract Allowance			1,56,000		2,37,000		1,50,000	.	1,59,649
Tour Expenses	22 B		4,26,900		4,32,700	.	3,65,000		4,58,397
Executive Council	23 C	4,80,000	57,900	4,80,000	58,300	4,80,000	53,200	1,85,778	70,262
Chief Commissioner	22 D	11,400	55,300	14,500	53,500	15,000	50,200	13,295	52,968
		8,02,100	11,45,000	8,61,100	12,16,200	8,62,000	10,55,300	8,48,366	12,16,738
Legislative bodies—									
Council of State	22-E	10,000	2,80,000	50,600	1,58,500	60,000	2,50,000	55,187	1,67,577
Indian Legislative Assembly	22 F	60,000	5,27,500	92,000	5,27,200	52,000	1,88,200	54,128	5,25,401
		1,00,000	8,07,500	1,12,600	6,85,700	1,12,000	7,38,200	1,09,315	6,92,978
Secretariat and Headquarters establishment—									
Leave Allowance drawn in England								36,115	
Civil Secretariat—									
Commerce Department	22 G	89,200	3,76,900	85,600	3,78,900	93,100	3,95,900	98,073	1,01,264
Education Department	22-H	1,05,500	3,56,600	98,500	3,06,100	1,01,700	3,69,000	89,834	3,29,818
Finance Department	22 I	2,17,200	9,50,600	2,12,200	9,60,100	2,86,600	10,19,700	3,29,159	9,03,271
Foreign and Political Department	22-J	1,90,000	7,42,200	1,88,700	8,05,800	1,91,000	8,51,900	2,52,568	7,40,641
Homo Department	22 K	6,71,100	5,66,200	8,11,600	6,61,700	7,39,800	6,44,200	10,06,309	5,91,672
Department of Industries	22 L	1,20,300	1,06,500	1,35,700	1,02,300	1,11,700	1,18,700	1,28,763	3,95,441
Legislative Department	22-M	1,71,700	5,28,500	1,72,000	5,71,700	1,23,600	6,81,300	1,41,331	5,38,906
Revenue and Agriculture Department	22 N	97,000	3,27,500	98,000	3,13,400	98,000	3,37,500	76,399	2,74,198
Keeper of the Records of the Government of India	22 O		1,03,800		88,600		1,15,200		57,889
Translators' Department	22 P		9,100		8,100		8,100		6,176
Retrenchment Office				31,400	13,000				
Railway Board	22-Q								
Military Secretariat	22 R	99,100	5,50,600	95,100	5,81,900	1,36,800	5,97,800	1,03,841	5,16,683
Public Works Secretariat	22-S	1,38,100	3,73,100	1,37,900	3,67,600	1,66,500	3,91,600	1,78,888	3,22,062
Local Fund Audit Establishment	22 T		5, 0		1,200		..		
Lump reduction made by the Assembly							-5,44,000		
		19,11,800	52,96,900	20,97,000	54,66,300	22,79,100	53,52,200	24,41,280	51,07,989
District Administration—									
Bangalore*		9,700		7,800	.				
General Establishment		88,600	3,01,900	75,900	2,94,800	98,700	2,56,100	1,99,749	2,41,399
Other Establishment			23,900		25,700		9,000	5,278	8,158
		98,300	3,25,800	83,700	3,20,500	98,700	2,65,100	2,05,027	2,49,557
Miscellaneous—(Discretionary grant Coorg)			3,000	.	5,000				9,720
Exchange		9,37,000	4,43,000	13,18,000	13,05,000			11,07,146	10,70,078
Lump Reduction		-1,30,000	-8,70,000						
Per Rounding		-500	-200	+600	-1,700	+200	-800		
TOTAL		17,79,000	71,51,000	15,03,000	89,97,000	33,52,000	74,10,000	47,11,134	83,47,000
		1,09,30,000		1,35,00,000		1,07,62,000		1,30,58,200	

* For details *vide* Appendix to the India Estimates

DETAILED ACCOUNT No 22A —GENERAL ADMINISTRATION—STAFF AND HOUSEHOLD OF THE GOVERNOR GENERAL,
Etc

	Existing strength	DETAILS	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Private Secretary to His Excellency the Viceroy								
		<i>Non-voted</i>								
Pay of Officers—	1	Private Secretary (2,500) + D A (250)	33,000		32,650		33,000		36,379	
	1	Assistant Private Secretary to the Viceroy (800—40—1,200)	10,460	43,460	9,970	42,620	9,970	42,970	10,385	46,764
		<i>Voted</i>								
	1	Registrar (600—40—800)	9,600		9,600		9,600		9,391	
		Leave Salary	2,500				2,500			
				12,100		9,600		12,100		9,391
Pay of Establishment—	3	Stenographers (at rates varying from Rs 175 to Rs 600)	16,080		16,080		15,760		6,780	
	9	Cashier and Assistants (at rates varying from Rs 90 to Rs 500)	25,230		27,560		24,410		27,107	
	27	Servants (at rates varying from Rs 14 to Rs 40)	6,600		5,910		6,600		6,559	
		Leave Salary	2,500							
		Temporary Establishment	2,000		4,000		2,000		4,147	
				52,410		53,550		48,770		44,593
Allowances, Honorary, etc.—		House rent and other Allowances	5,780		1,000		5,000		623	
		Hill journey Allowance of Officers	3,000		5,000		3,000		378	
		Do of Establishment	2,000				1,500			
		Travelling Allowance of Officers	1,200		3,500		1,500		2,811	
		Do of Establishment	1,600				2,000			
		Grain Compensation Allowance	500		500		1,000		170	
				14,080		10,000		14,000		4,283
Supplies and Services—		Presents and Charities		4,000		4,000		4,000		4,000
		Postage and Telegram charges	1,00,000		1,20,000		80,000		1,87,961	
		Office expenses and Miscellaneous	10,000		14,000		10,000		8,929	
				1,10,000		1,34,000		90,000		1,96,890
		For rounding		—50		+30		—40		
		Total		2,36,000		2,53,800		2,11,800		3,05,920
		Military Secretary to His Excellency the Viceroy								
		<i>Non-voted</i>								
Pay of Officers—	1	Comptroller, Viceregal Household (500—750) + Regimental pay (1,050)	19,750		19,150		19,200		19,282	
	1	Surgeon (1,750) + O S P (250)	21,000		21,000		21,000		21,740	
				43,750		43,150		43,200		44,022
		<i>Voted</i>								
	1	Personal Assistant (900—1,000)	12,000		11,370		12,000		11,320	
	1	Assistant Surgeon (500—900)	10,800		10,800		10,800		9,900	
	1	Registrar (600—800)	7,600		6,780		9,600		9,600	
				30,400		28,950		32,400		30,820
				74,150		72,100		75,600		74,812
		Carried over		2,36,000		2,53,800		2,11,800		3,05,920

DETAILED ACCOUNT NO 22-A—GENERAL ADMINISTRATION—HEADS OF PROVINCES ETC—STAFF AND
HOUSEHOLD OF THE GOVERNOR-GENERAL, IIC

	Existing strength		Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—		Brought forward		2,36,000		2,53,800		2,11,800		3,05,920
				71,150		72,100		75,000		71,812
		Military Secretary to His Excellency the Viceroy								
	20	Treasurer, Assistants and Stenographers (at rates varying from Rs 75 to Rs 600)	51,720		50,000		18,910		11,153	
	1	Accounts clerk (100—200)	1,260							
	39	Servants (at rates varying from Rs 15 to Rs 15)	9,220		8,000		8,210		7,991	
		Leave salary	2,000				8,000			
		Medical Establishment—								
	1	Sub Assistant Surgeon (150—225)	2,700		3,700		2,700		2,700	
	2	Compounders (30—45)	1,010		1,110		1,010		1,015	
	2	Servants (12—20)	180		180		180		116	
	1	Garden, Simla and Delhi (15—65)	7,620		7,110		7,110		4,850	
	7		1,120		1,000		3,120			
				2,180		72,600		79,950		81,110
	Allowances, hono- raria, etc—		Hill journey allowance { Officers 1,000 Establishment 7,000				12,000		1,000	
		Travelling allowance { Officers 3,200 Establishment 3,200				7,000		1,000		6,157
		House rent and other allowances	500		500		1,000		500	
		Grim compensation allowance	1,500		1,500		2,000		1,235	
				19,100		21,000		22,000		15,920
Supplies and Services—		Presents and charities	8,000		6,000		6,000		5,905	
		Purchase of glass crockery and linen	16,000		16,000		16,000		15,015	
Contingencies—				22,000		22,000		22,000		20,950
		Postage and telegram charges	1,600		3,500		1,000		3,533	
		Rent of telephone line	5,500		3,500		3,500		1,312	
		Office expenses and miscellaneous	6,000		1,000		6,000		6,705	
		Charges for maintenance of the Vice-regal Gardens at Simla and Delhi	11,750		31,000		11,750		33,261	
		Miscellaneous	1,510				1,510			
				62,300		39,000		59,700		17,111
	For rounding		—20		—60		—20			
	Total		2,60,100		2,26,700		2,59,300		2,20,326	
	GRAND TOTAL		1,96,100		1,80,500		1,71,100		5,26,246	

DETAILED ACCOUNT No 22-B—GENERAL ADMINISTRATION—HEADS OF PROVINCES, ETC—TOUR EXPENSES

<i>Voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs
Staff and Household of the Governor General								
Maintenance and repairs of Camp Equipments, etc	40,000		40,000		10,000		76,665	
Railway freight on tents, heavy goods, horses, etc	26,000		25,000		25,000		17,272	
Carriage of goods and cost of special trains for the conveyance of heavy goods and stable, etc	9,500		9,000		9,000		1,887	
Reserved accommodation for members of His Excellency's family	2,000		2,000		2,000		1,063	
Cart and cooly hire	30,000		16,000		30,000		16,134	
Saddle horses and carriage on tour	10,000		10,000		10,000		8,486	
Payments and presents for services rendered on tour	21,000		24,000		24,000		31,721	
Railway fares and carriage of household	6,500		35,000		35,000		74,124	
		1,78,000		1,61,000		1,75,000		2,27,352
Special Trains								
Maintenance, stabling, etc	66,400		89,200		30,000			
Charges on account of the staff of mechanics and fitters accompanying Viceroynal trains	2,500		2,500		10,000		2,445	
Haulage charges	1,80,000		1,80,000		1,50,000		2,28,600	
		2,48,900		2,71,700		1,90,000		2,31,045
TOTAL		4,26,900		4,32,700		3,65,000		4,58,397

DETAILED ACCOUNT No 22-C—GENERAL ADMINISTRATION—HEADS OF PROVINCES, ETC—EXECUTIVE COUNCIL

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	6	<i>Non voted</i>								
		Members of Council, (6,666-10 S)		4,80,000		4,80,000		4,80,000		4,85,778
Allowances, honoraria, etc		<i>Voted</i>								
		Travelling allowance	1,000		2,000		3,000		2,492	
		Hill journey allowances	300		300		100		107	
Contingencies—				1,900		2,300		3,100		2,599
		Tour expenses	56,000		56,000		50,000		67,665	
		Telegram charges					100			
				56,000		56,000		50,100		67,665
		Total		5,37,900		5,38,300		5,33,200		5,56,012

DETAILED ACCOUNT NO 22-B—GENERAL ADMINISTRATION—HEADS OF PROVINCES, ETC—TOUR EXPENSES

<i>Voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Staff and Household of the Governor General								
Maintenance and repairs of Camp Equipments, etc	10,000		10,000		10,000		76,665	
Railway freight on tents, heavy goods, horses, etc	26,000		25,000		25,000		17,272	
Carriage of goods and cost of special trains for the conveyance of heavy goods and stables, etc	9,500		9,000		9,000		1,887	
Reserved accommodation for members of His Excellency's family	2,000		2,000		2,000		1,063	
Cart and coolie hire	30,000		18,000		30,000		16,131	
Saddle horses and carriage on tour	10,000		10,000		10,000		8,486	
Payments and presents for services rendered on tour	24,000		24,000		24,000		31,721	
Railway fares and carriage of household	6,500		35,000		35,000		74,124	
		1,78,000		1,61,000		1,75,000		2,27,352
Special Trains								
Maintenance, stabling, etc	60,100		89,200		30,000			
Charges on account of the staff of mechanics and fitters accompanying Viceroynal trains	2,500		2,500		10,000		2,445	
Haulage charges	1,80,000		1,80,000		1,50,000		2,28,600	
		2,48,900		2,71,700		1,90,000		2,31,045
TOTAL		1,26,900		1,33,700		3,65,000		1,58,397

DETAILED ACCOUNT NO 22-C—GENERAL ADMINISTRATION—HEADS OF PROVINCES, ETC—EXECUTIVE COUNCIL

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		<i>Non voted</i>								
<i>Pay of officers—</i>	6	Members of Council, (6,666 10 8)		1,80,000		1,80,000		1,80,000		4,85,778
		<i>Voted</i>								
<i>Allowances, honoraria, etc</i>		Travelling allowance	1,000		2,000		3,000		2,492	
		Hill journey allowances	300		300		100		107	
				1,900		2,300		3,100		2,599
<i>Contingencies—</i>		Tour expenses	56,000		56,000		50,000		67,665	
		Telegram charges					100			
				56,000		56,000		50,100		67,665
		Total		5,37,900		5,38,300		5,33,200		5,56,042

DETAILED ACCOUNT No 22-E—GENERAL ADMINISTRATION—LEGISLATIVE BODIES—COUNCIL OF STATE

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of officers—</i>		<i>Non voted</i> President (5,000) for 8 months		40,000		50,600		60,000		55,187
<i>Allowances, hono- raria, etc —</i>		<i>Voted</i> Travelling allowance of official and non official members	80,000				75,000			
		Daily allowance of official and non official members	1,50,000				1,35,000			
		Haulage of motor car	50,000				10,000			
				2,80,000		1,58,500		2,50,000		1,67,577
		Total		1,20,000		2,09,100		3,10,000		2,22,764

DETAILED ACCOUNT No 22-F—GENERAL ADMINISTRATION—LEGISLATIVE BODIES—INDIAN LEGISLATIVE ASSEMBLY

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of officers—</i>	1	<i>Non voted</i> President (5,000)		60,000		59,130		52,000		51,128
		<i>Voted</i> Vice President	5,000		7,000		7,000			
	1	Marshal Officer (250)	3,000	8,000	3,000	10,000	3,000	10,000		
<i>Allowances, hono- raria, etc —</i>		Travelling allowances of official and non official members	1,20,000				95,960			
		Daily allowance of official and non official members	2,74,200				2,82,200			
		Haulage of motor car and conveyance allowance	1,00,000				1,00,000			
				4,94,200		4,40,500		4,78,160		4,96,157
<i>Contingencies—</i>		Rent of Telephone Line	3,000							
		Postage and Telegram Charges	6,000							
		Hill Journey Charges	6,000							
		Liveries	300							
		Miscellaneous	10,000	25,300						
		Total		5,87,500		5,09,630		5,10,160		5,50,285
		Racial Distinction Committee				11,720				18,891
		Arms Rules Committee				10,110				
		Criminal Procedure Code Committee				2,370				
		Indian Immigration Committee				4,950				
		North-Western Frontier Committee								
		<i>Non voted</i> Secretary and President				24,910				
		<i>Voted</i> Establishment				42,640				
		Railway Finance Committee								
		<i>Non voted.</i> Secretary				8,000				
		<i>Voted</i> Establishment				4,910				10,359
		Total				1,09,610				29,260
		For rounding				—10		+40		
		Total		5,87,500		6,19,200		5,40,200		5,79,595

DETAILED ACCOUNT No 22-G—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Commerce Department											
Non voted											
Pay of officers—	1	Secretary (4,000)	48,000		18,000		18,000		17,120		
	1	Deputy Secretary (1,825—1,900)+ O S P (250)	25,220		24,320		24,320		33,256		
	1	Under Secretary (1,300—1,400)	16,030		10,340		16,030		15,116		
		Leave salary			2,950		5,000		2,581		
		Officer on special duty									
				89,250		85,610		93,350		98,073	
Voted											
	1	Registrar (1,000)	12,000		12,020		12,000		3,923		
		Assistant Secretary							9,908		
	4	Superintendents, (600 800)	37,200		45,000		38,400		55,147		
		Leave salary	10,000				14,650				
		Officer on special duty							151		
				59,200		57,020		65,050		69,129	
Pay of Establishment—	41	Assistants and clerks (at rates varying from Rs 100 to Rs 500)	1,32,090		1,40,000		1,38,690		1,44,828		
	4	Shorthand typists (175 to 400)	16,150		16,000		15,720		10,496		
	35	Servants (at rates varying from Rs 9 to Rs 10)	8,000		8,300		8,970		9,519		
		Temporary Establishment	35,160		37,130		30,060		45,391		
		Caretaker and his establishment			1,800		1,800		2,544		
		Charges for weeding records							1,289		
		Leave salary	10,000				17,000				
		Charges for preparing alphabetical Index	350		350		350		150		
				2,01,740		2,03,860		2,12,590		2,14,457	
	Allowance, hono- raria, etc—		House rent and other allowance	6,600		6,600		6,600		7,515	
			Travelling allowance	10,000		12,500		12,500		12,008	
		Hill journey allowance	38,000		40,000		38,000		27,722		
		Compensation for dearness of provision	1,000		1,000		1,000		1,335		
				55,600		60,100		58,100		48,540	
Contingencies—		Rent of telephone line	4,000		1,000		1,200		7,223		
		Service postage and telegram charges	20,000		18,000		20,000		20,499		
		Liveries to peons	1,350		1,350		1,350		465		
		Hill journey charges	5,000		5,000		5,000		3,869		
		Office expenses and miscellaneous	22,000		21,000		24,650		23,443		
		Menial charges	7,000		7,000		5,000		6,800		
		Grain compensation to menials	1,000		1,500				685		
		Charges in connection with the Air Board							6,114		
				60,350		57,850		60,200		69,098	
	For rounding		—40		+40		+10				
		Total		4,66,100		4,61,500		4,89,300		4,99,337	

DETAILED ACCOUNT No 22-II—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENT—CIVIL SECRETARIAT—*contd*

	Exist ng strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		3,19,080		3,12,040		3,18,940		3,19,167
		Educational Commissioner with the Government of India								
		<i>Non voted</i>								
Pay of officers—	1	Educational Commissioner (2,000— 3,000)	93,470		82,000		32,270		30,023	
		Leave Salary	10,000				10,000			
				19,470		32,000		42,070		25,023
		<i>Voted</i>								
Pay of Establishment—	1	Cumulator, Bureau of Education (600—1,000)+P A (200)	10,140		9,020		11,000		15,747	
		Leave Salary	600				600			
				10,710		9,020		15,000		15,747
	2	Shorthand typists (150—350),	1,020		5,000		5,000		3,418	
	2	Computer and copyist (at rates varying from Rs 75 to Rs 100)	1,160		1,000		3,640		8,257	
	5	Librarian and Assistant Librarian (at rates varying from Rs 75 to Rs 100)	8,38		8,000		10,210		4,945	
	15	Servants, (at rates varying from Rs 12 to Rs 40)	2,950		3,000		4,520		2,942	
		Leave Salary	1,000				2,000			
		Central Advisory Education Board— Temporary Establishment	2,000				2,000		1,798	
Allowances, Honoraria, etc—		Travelling allowance	1,800	22,510	5,000	20,000	8,000	25,410	10,130	21,338
		Hill journey allowance	1,500		1,500		650		1,630	
		Compensation for dearthness of provi- sion	120		500		120		357	
		House rent and other allowances	2,500		1,500		2,240		123	
		Central Advisory Education Board— Travelling allowance	6,400				3,000			
				15,620		11,500		17,310		12,476
Contingencies—		Livelihood of neons	300		250		350		305	
		Rents, rates and taxes	200		200		200			
		Purchase of books and publications	6,500		6,000		6,500		10,597	
		Postage and telegram charges	1,500		1,500		1,500		1,486	
		Rent of telephone line	1,500		1,500		1,500		1,554	
		Hill journey charges	500		200		200		1,233	
		Menial charges	30		90		30		3	
		Grain compensation allowance to menials								
		Office expenses and miscellaneous	1,580		1,000		1,580		3,244	
		Central Advisory Education Board— Office expenses and Miscellaneous	5,000		5,000		5,000			
		Postage and telegram charges	1,500				1,500			
		Charges in connection with the inspection of the Chief's College and conduct of Diploma Examination								
				21,660		19,180		21,360	-1,591	16,881
		TOTAL		1,11,000		92,600		1,21,750		1,01,515
		For rounding		+20		-40		+10		
		GRAND TOTAL		4,62,100		4,01,600		1,70,700		4,19,682

DETAILED ACCOUNT No 22-I—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS - *contd*

Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Finance Dept, Ordinary Branch									
Non-Voted.									
Pay of Officers—	1	Secretary (1,000)	48,000		48,000		48,000	}	1,47,172
	1	Deputy Secretary (1,700—1,800) + D A (100) + Overseers pay (250)	28,640		25,960		27,440		
		Joint Secretary			8,900		33,000		
		Officers on special duty			20,690		4,000		
		Leave salary	4,000				4,000		15,087
			80,640		1,03,150		1,15,440		1,62,559
Voted									
	2	Assistant Secretaries (1,000—1,250)	26,580		18,380		17,880	}	1,01,380
	1	Under Secretary (300—1,500) + (special pay) (300)	16,170		15,450		15,450		
	1	Registrar (1,000) for one month	1,000		12,000		12,000		
		Additional Deputy Secretary			17,030				
		Officer on special duty	15,000		6,260		30,000		6,350
	5	Superintendents (600—800)	46,540		53,400		51,340		
		Leave salary	10,000				10,000		
	1	Temporary Superintendent, (600—800) for 6 months	3,840		1,570		3,000		
				1,19,130		1,21,090		1,42,670	1,07,730
Pay of Establishment—	50	Assistants and clerks (at rates varying from Rs 100 to Rs 500)	1,70,680		1,78,000		1,83,360	}	2,10,288
	5	Shorthand typists (175—400)	17,100		21,400		19,690		
	46	Servants (at rates varying from Rs 12 to Rs 40)	10,860		10,860		11,070		
Total—Carried over		1,98,640	1,99,770	2,10,260	2,27,510	2,14,120	2,58,110	2,10,388	2,70,389

DETAILED ACCOUNT NO 22-I—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward	1,98,640	1,99,770	2,10,260	2,27,540	2,14,120	2,38,110	2,10,288	2,70,289
		Finance Dept., Ordinary Branch <i>—contd</i>								
		<i>Voted—contd</i>								
<i>Pay of Establishment—contd</i>		Temporary Establishment	18,600		11,000		18,280		11,287	
		Leave Salary	12,000				15,000			
		Charge for preparing Alphabetical Index	350		350		350			
		Charges for weeding record							159	
		Establishment charges in connection with Mr Gauntlett's deputation							184	
				2,29,590		2,21,610		2,47,750		2,22,318
<i>Allowances, Honoraria, etc—</i>		House rent and other Allowances	9,350		9,500		6,650		8,917	
		Travelling Allowance of Officers	8,800		25,000		15,000		16,449	
		„ „ of Establishment	5,600				10,000			
		Hill Journey Allowance	19,340		42,000		57,000		24,312	
		Compensation for dearness of Provisions	1,000		1,500		1,000		1,570	
		Bonus to Clerks	1,100		1,100		1,100		906	
				75,190		79,100		90,750		52,184
<i>Contingencies—</i>		Grain Compensation Allowance to Monials			500				1,095	
		Menial Charges	5,000		5,000		6,000		5,347	
		Liveries	2,000		2,000		2,000		1,766	
		Purchase of Books	3,500		3,500		3,500		1,010	
		Service Postage and Tel charges	46,000		46,000		56,000		41,560	
		Rent of Telephone Lines	7,000		7,000		5,000		5,405	
		Hill Journey Charges	15,000		15,000		10,000		11,421	
		Office Expenses and Miscellaneous	6,950		11,000		12,080		13,856	
				85,450		90,000		94,580		81,310
		For rounding				-50		+10		
		Total Ordinary Branch (Carried over)		5,90,000		6,18,200		6,91,200		6,26,001

DETAILED ACCOUNT NO 22-I—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS—*concl'd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		5,00,000		6,18,200		6,91,200		6,26,001
		Financial Adviser Military Finance								
		<i>Non Voted</i>								
Pay of Officers—	1	Financial Adviser (3,250)	39,000		39,320		39,000		13,516	
		Additional Financial Adviser			13,320		36,000		56,653	
	1	Deputy Financial Advisers 2 (2,250), 1 (1,525—1,588), 1 (1,650—1,700)	93,050		86,090		91,610		64,234	
		Exchange Compensation Allowance							2,197	
		Leave Salary	4,500				4,500			
				1,36,550		1,38,730		1,71,110		1,68,800
		<i>Voted</i>								
		Deputy Financial Adviser							26,349	
	6	Assistant Financial Advisers (1,000—50—1,200)	79,700		88,090		78,060		82,518	
		Officer on Special Duty			10,680		10,880		11,527	
	5	Superintendents (600—800)	42,920		51,270		38,930		41,060	
		Leave Salary	19,180				19,200			
				1,41,800		1,50,010		1,46,870		1,61,484
Pay of Establishment—	62	Assistant and Clerks (at rates varying from Rs 100 to Rs 500)	1,60,530		1,55,000		1,51,950		1,44,680	
	6	Shorthand typists (175—400)	16,610		16,300		15,850		12,492	
	30	Servants (at rates varying from Rs 12 to Rs 40)	7,340		9,390		9,390		6,878	
		Temporary Establishment	7,750		20,000		14,070		19,758	
		Leave Salary	15,650				33,800			
		Charges for preparing Alphabetical Index	150				150		60	
				2,08,030		2,00,690		2,25,210		1,83,668
Allowances, Honorary, etc—		Travelling Allowance { Officers Establishment	10,400		13,000		16,000		22,583	
			2,100		3,000		5,000			
		Hill Journey Allowance	40,500		40,500		36,000		34,134	
		Compensation for dearth of Provisions	1,000		1,000		1,000		1,226	
		House rent and other Allowances	3,000		2,000		7,930		2,190	
				57,300		59,500		65,930		60,133
Contingencies—		Purchase of Books	200		200		500		51	
		Service Postage and Tel Charges	10,000		10,500		7,000		11,103	
		Hill Journey Charge	3,000		2,700		4,650		1,538	
		Livies and warm clothing	900		1,000		1,000		1,021	
		Rent of Telephone Line	8,000		7,200		6,000		7,158	
		Office Expenses and Miscellaneous	11,300		12,800		15,130		13,043	
		Menial Charges	700		700		700		119	
		G C Allowance to Menials							511	
				34,100		35,100		31,980		34,544
		For rounding		+20		+10				
		Total Military Finance		5,77,800		5,84,100		6,14,100		6,06,429
		Total Finance Department		11,67,800		12,02,300		13,35,300		12,32,430

INDIA—EXPENDITURE

DETAILED ACCOUNT No 22-J—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIALS

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	P	Rs	P	Rs	P	Rs	P
Pay of Officers—		Foreign and Political Department								
		<i>Non-Voted</i>								
	2	Secretaries 2 (4,000)+P. A. 1 (185)	98,220		97,970		99,000			
	2	Deputy Secretaries 2 (2,250) and overseas pay 2 (250)	60,000		58,550		57,000			
	1	Under Secretary (1,550) and overseas pay (250)	21,600		17,950		18,000		1,91,221	
	1	Assistant Secretary (1,300) and overseas pay (250)	19,200		16,200		16,100			
		Officer on Special Duty							59,344	
		<i>Voted</i>		1,99,020		1,88,670		1,91,050		2,52,508
	1	Attaché	7,700		7,200		9,000			
	1	Registrar (1,000)	12,000		12,000		12,000			
Pay of Establishment—	9	Superintendents (600—800)	85,210		91,140		84,120		1,34,006	
		Temporary Superintendents			8,160		16,320			
		Leave Salary	8,000				3,100			
		Officer on Special Duty					2,100		1,800	
	81	Assistants and Clerks (at rates varying from Rs 100 to Rs 500)	3,12,180	1,12,910	3,03,000	1,18,500	3,01,190	1,27,840		1,36,100
	4	Shorthand typists (175—400)	16,900		15,350		15,350		3,04,249	
	95	Servants (at rates varying from Rs 12 to Rs 10)	38,100		28,000		21,070			
		Temporary Establishment	16,500		17,500		54,900		19,375	
		Charges for wedding records							1,150	
		Charges for preparing Alphabetical Index	400		100		100		100	
		Leave Salary	10,000				15,000			
		House rent and other Allowances	18,200	1,21,230	21,000	3,91,010	18,130	1,11,100	18,447	9,51,901
		Travelling Allowance	15,200		21,000		19,000		13,360	
		Hill Journey Allowance	75,000		68,000		76,270		32,958	
		Compensation for loss of provisions	3,000		1,000		1,000		3,010	
	Allowances, Honoraria, etc—		Printing and Binding of Attaché's letters		1,11,100		1,11,000		1,11,100	65,130
					1,000				1,000	
Supplies and Services—		Service Postage and Telegram Charges	1,26,230		1,20,000		1,00,000		1,28,165	
		Rent of Telephone Lines	10,000		10,000		6,000		12,806	
		Hill Journey Charges	5,000		5,200		15,000		3,391	
		Office Expenses and Miscellaneous	35,000		35,000		35,000		34,902	
		Menial Charges	1,200		1,200		1,200		978	
		G. C. Allowance to Menials	200		300				101	
		Purchase of Books, etc	1,000		1,000		1,000		289	
		Liveries	3,000		3,000		3,000		1,072	
		Rents, Rates and Taxes	3,000		3,000		3,000			
		For rounding		1,84,630—20		1,78,700+20		1,64,200+10		1,80,904
		Lump reduction recommended by the Retrenchment Committee		—95,000						
		Total		9,41,200		9,91,500		10,12,900		9,93,217

DETAILED ACCOUNT NO 22-K—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIAT

	Existing strength	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Home Department								
		Non-Voted								
	1	Secretary (4,000)	18,000	-	48,000		18,000		64,610	
	1	Joint Secretary (3,000) for about 11 months	33,730		36,000		3,000			
	1	Deputy Secretary (2,450—2,500)	29,650		28,180		19,880		61,163	
		Under-Secretaries			9,200		21,900		33,738	
		Officer on Special Duty	2,520		7,130				9,342	
				1,13,900		1,28,500		1,22,780		1,68,853
Pay of Establishment—		Voted								
	3	Assistant Secretaries (1,000—1,200)	37,880		29,370		12,000		5,736	
		Registrar			1,440		12,000		3,670	
	6	Superintendents (600—800)	54,280		47,600		51,670		75,064	
	1	Inspector of office procedure (2,200—2,500)	23,650		28,050		28,050		27,450	
		Leave Salary	12,120				4,920			
				1,33,210		1,06,460		1,11,640		1,11,920
	16	Assistants and Clerks (at rates varying from Rs 100 to Rs 500)	1,42,220		1,43,350		1,68,810		1,43,339	
	6	Shorthand typists (175—400)	18,290		18,850		18,960		14,519	
	62	Servants (at rates varying from Rs 12 to Rs 40)	13,300		13,300		12,810		11,678	
		Temporary Establishment	23,270		20,850		12,300		18,585	
		Weeding record Establishment							7,636	
		Duty allowance to Personal Assistant to the Hon'ble the Home Member	1,800							
		Leave Salary	15,000				19,400			
		Reforms office							2,419	
		Establishment for compilation of the list of civil officers	1,050		2,150		6,430		850	
		Press Room Establishment—								
		1 Clerk (220)	2,640		2,970		2,640		1,937	
		2 Servants 1 (15), 1 (12)	330		300		300			
	Allowances, Honoraria, etc—				2,17,900		2,06,770		2,11,650	
		Subsistence Allowance of Mr. Mani			1,500		1,500		6,192	
		House rent and other Allowances	7,620		5,750		5,650		11,626	
		Passages of Surplus Indian Army officers selected for the Indian Civil Service	16,000						18,285	
		Expenditure in connection with I.C.S. Examination	5,000		5,000		...			
		Travelling Allowance of officers	4,800		13,200		8,650		17,721	
		Do Establishment	3,200			7,150				
		Hill Journey Allowances	55,710		45,000		43,930		27,837	
		Compensation for dearness of food	1,500		1,750		1,500		1,757	
		Honoraria to Examiners, etc	3,500	97,330	3,000	75,200	3,000	71,680	158	
									83,870	
	Total Carried over		5,62,310		5,16,930		5,17,750		5,65,612	

DETAILED ACCOUNT NO 22-K—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		5,02,910		5,10,030		5,47,750		5,05,612
		Home Department— <i>contd</i>								
Contingencies—		Mental Charges	2,500		2,500		3,730		2,724	
		Livaries of Peons	2,220		1,400		1,400		3,430	
		Purchase of Books and Publications	5,000		5,000				11,208	
		Service Postage and Telegram Charges	16,570		16,500		11,290		31,570	
		Hill Journey Charges	4,240		1,500		6,240		1,121	
		Grain Compensation Allowance for Mentals	500		670		670		190	
		Rent of Telephone Line	5,030		5,930		5,920		10,767	
		Office Expenses and Miscellaneous	20,600	92,720	27,000	93,500	31,700	94,010	31,882	95,938
		Lump reduction recommended by the Retrenchment Committee		—37,000						
		Total		5,08,000		6,10,130		6,41,760		6,01,570
Pay of Officers—		Staff Selection Board								
		Non official member	190		1,000		1,000			
		Secretary	1,200		6,710		6,000			
Pay of Establishment—				1,390		7,710		7,000		
		Clerk			2,120		2,100			
		Extra temporary Establishment Servants			1,100		600			
Allowances, Honorary, etc—				1,510	580	1,100	500	3,500		
		Grain Compensation Allowance			110		110			
		House rent and other Allowances			300		300			
		Hill Journey Allowance			700					
		Travelling Allowance			3,650		5,700			
Supplies and Services—						1,780		6,110		15,285
		Charges in connection with Examinations		1,310		9,360		3,500		
Contingencies—		Livaries and warm clothing			80		80			
		Postage and Telegram Charges			1,000		500			
		Office Expenses and Miscellaneous		610	2,100	3,180	2,100	2,680		
		Total		4,880		29,140		22,850		15,285
		Total Home Department Secretariat (Carried over)		5,72,940		6,39,870		6,64,610		6,76,855

DETAILED ACCOUNT No 22-K --GENERAL ADMINISTRATION--SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS--CIVIL SECRETARIATS--contd

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		5,72,910		6,39,870		6,64,610		6,76,855
		Home Department--contd								
		Central Bureau of Information								
		<i>Voted</i>								
Pay of Officers--	1	Director (2,000--2,750)	26,200		24,000		26,200			
	1	Assistant Director (1,200--1,500)	14,400		13,200		14,400			
				10,600		37,200		40,600		
Establishment--	1	Superintendent (225)	2,700				3,000			
	1	Stenographer (275)	3,300				4,200			
	2	Translators (150) (165)	3,780		26,000		3,900			
	7	Assistant Photographers and Clerks (at rates varying from Rs 75 to Rs 300)	14,130				16,310			
	9	Servants (13--23)	1,690							
Allowances, etc--		Travelling Allowance		25,600		26,000		27,410		
				8,000		10,000		10,000		
Supplies and Services--		Purchase of Photo materials	1,500		1,500		1,500			
		Special charges in connection with the Publicity work	50,000		50,000					
		Special Cable Service	15,000		15,000		15,000			
				66,500		66,500		16,500		
Contingencies--		G C allowance to Menials	20		150					
		Liveries and warm clothing	320		320		320			
		Books and Publication	2,500		1,000		2,500			
		Postage and Telegram Charges	2,000		500		2,000			
		Rent of Telephone line	770		240		420			
		Miscellaneous	2,350		8,000		2,350			
		Monial Charges	240		420		240			
				8,500		10,630		7,830		
		Lump reduction recommended by the Retrenchment Committee		(a) 12,000						
		Total		1,07,200		1,50,330		1,02,340		83,696
		Bureau of Central Intelligence of the Home Department								
		<i>Non-Voted</i>								
Pay of Officers--	1	Director (3,000)	36,000		36,000		36,000		46,731	
	1	Dy Director (1,850--2,250)	27,000		27,000		27,000		18,948	
	1	Asst Director (950--1,350)	14,470		15,000		15,080		17,705	
		Revision of pay of Deputy and Assistant Directors					2,330			
	1	Personal Assistant to Director (550--675) + D A (350) and Overseas pay (200) for one month	1,103		12,990		8,820		11,442	
	2	Examiner and Asst Examiner of questioned documents 1 (1,000--1,750), 1 (750--1,000)	23,470		15,000		21,600		23,148	
		Revision of pay of Examiner, etc					700			
	4	Deputy Superintendents (175--600), + D A (100)	30,400		31,610		21,600		37,125	
		Officers on special duty			38,070		53,250		65,107	
		Exchange Compensation allowance							2,549	
		Leave Salary	6,000				6,000			
				1,38,410		1,75,670		1,92,370		2,22,755
Pay of Establishment--	1	Chief Superintendent (600--800)	9,600				9,600		1,859	
	3	Superintendents (350--600) - Assistants and Clerks of the Control Espionage Section	20,050		29,000		19,560		11,706	
	26	Clerks, Assistants and Stenographer (at rates varying from Rs 75 to Rs 300)	64,210		60,900		60,880		58,059	
	26	Finger Print Experts (at rates varying from Rs 75 to Rs 300)	47,810		47,100		46,540		41,762	
	1	Photo Mechanic (175--250), Chowkidars Finger Print Bureau	3,000		3,000		3,000		2,975	
	15	Servants (at rates varying from Rs 9 to Rs 38)	7,930		7,200		6,200		6,042	
	8	Inspectors and Sub Inspectors of Police (at rates varying from Rs 50 to Rs 160)	9,840		7,600		5,640		21,658	
		Leave Salary	1,000				3,000			
	11	Temporary Establishment-- Servants (9--13)	1,340		7,830		4,570		11,712	
				1,65,520		1,63,630		1,67,990		1,55,773
				3,03,960		3,38,300		3,60,360		3,78,528
		Carried over		6,80,140		7,90,200		7,66,950		7,60,551

(a) Should be Rs 33,000 and the total Rs 1,16,200 the excess of Rs 9,000 has since been covered by a reappropriation from the Reserve at the disposal of the Finance Department (F D No. 1050, Ex², dated 28th April 1923)

DETAILED ACCOUNT No 22-K—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIAT—*contd*

		Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		6,80,110		7,90,200		7,60,950		7,60,951
	Home Department—<i>consolid</i>		3,03,969		3,33,300		3,60,380		3,78,623
	Bureau of Central Intelligence of the Home Department—<i>contd</i>								
<i>Allowances, Honoraria, etc—</i>	Hill Journey Allowance	10,000		10,000		10,000		8,116	
	Travelling Allowance to Officers	36,000		15,000		60,000		61,827	
	Do Establishment	12,130		15,000		20,000			
	Do for move of Finger Print Bureau to Delhi					20,000			
	House rent and other Allowances	13,500		15,000		26,100		13,181	
	Gum Compensation Allowance	1,200		1,000		1,000		1,828	
<i>Supplies and Services—</i>			72,830		80,600		1,27,100		84,255
	Photo Materials and Chemicals		5,000		2,100		5,000		2,751
<i>Contingencies—</i>	Purchase and Repair of Tents	500		1,000		2,000		2,504	
	Livies and warm clothing	1,220		1,100		1,100		1,180	
	Rent of Offices	210		210		210		50	
	Service Postage and Telegram Charges	5,000		7,000		5,500		12,006	
	Rent of Telephone Line	3,000		1,200		3,000		1,177	
	Purchase of Books and Publications	1,500		1,500		2,000		1,870	
	Secret Service Contingencies	1,70,000		2,00,000		2,50,000		3,13,166	
	Purchase of Furniture	3,000		3,000		3,500		3,217	
	Hill Journey Charges	7,200		7,000		7,200		6,796	
	Menial Charges	750		750		750		812	
	Office Expenses and Miscellaneous	8,000		9,200		9,200		11,693	
			3,03,310		2,35,300		3,15,280		3,59,036
	Lump reduction recommended by the Retrenchment Committee		(a) —33,000						
	Total		5,52,100		6,01,700		8,08,010		8,28,573
	Intelligence Department (Delhi)								
	Finger print Bureau.								
	<i>Non Voted</i>								
<i>Pay of Establishment—</i>	3 Stenographer and Translators	8,350		9,350		7,200			
	Police Force		8,350	1,000			7,200		
<i>Allowances, etc—</i> <i>Contingencies—</i>	Travelling Allowance				10,350				
	Repair of Furniture			2,500					
	Conveyance of Records and Furniture			1,000					
					6,500		1,800		
	Total		8,350		21,380		9,000		8,883
	For rounding		+10		+20		+10		
	Grand Total		12,10,600		14,73,300		15,81,000		15,98,007

(a) Should be Rs 42,000 and the total Rs 5,43,100 (*vide* F D No 1050 Ex, dated 28th April 1923)

DETAILED ACCOUNT No 22 L—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS—CIVIL SECRETARIATS—contd

Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22		
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Officers—	Department of Industries									
	Non-Voted.									
	1	Secretary (1,000)	48,000		48,000		48,000		49,750	
	2	Deputy Secretaries 1(1,700—1,800), 1 (1,500—1,600), + D A 2 (400) O P 2 (250)	51,860		52,660		52,660		49,659	
		Leave Salary					4,500			
	1	Controller (Labour Bureau) (900—1,000) + D A (300) + O S P (200)	17,160		16,040		16,040		17,094	
		Adviser to Labour Bureau			9,500		11,440		10,077	
		Officer on Special Duty							2,183	
				1,20,320		1,26,200		1,32,640		1,28,763
	Pay of Establishment—	Voted								
2		Assistant Secretaries (1,000—1,250) Officer on Special Duty	23,210		31,580		27,010		27,555	8,624
6		Superintendents (600—10—800) Leave Salary	50,660 11,000		59,990		49,060 12,000		52,491	
				89,870		91,570		88,070		88,670
53		Assistants and Clerks at rates vary ing from Rs 100 to Rs 500	1,14,330		1,30,000		1,39,470		1,32,399	
5		Stenographers (175—100)	13,110		17,200		17,530		16,115	
1		Caretaker (125)	1,500		1,570		1,500		1,500	
48		Servants (at rates varying from Rs 12 to Rs 40)	8,830		9,000		9,120		8,188	
		Temporary Establishment			2,300		2,300		16,408	
		Leave Salary	7,000				16,000			
Allowances, Hono raria, etc—		Charges for preparing Alphabetical Index	500		500		500			
				1,75,270		1,60,570		1,86,420		1,74,610
		Travelling allowance of Officers	5,600		10,000		10,000		16,607	
		Travelling Allowance of Establish ment	2,400		4,300		4,300			
		Hill Journey Allowance	51,380		50,000		44,000		15,970	
		Bonus to Clerks	300		200		200			
		House rent and other Allowances	8,670		6,710		6,710		4,855	
		Compensation for dearness of Provision	1,600		1,800		2,820		1,985	
				69,950		73,010		68,030		69,417
		Carried over		4,55,410		4,51,350		4,75,160		4,61,460

DETAILED ACCOUNT No 22 L—GENERAL ADMINISTRATION—SECRETARIAL AND HEADQUARTERS
ESTABLISHMENTS CIVIL SECRETARIAT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1923-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,65,110		1,51,350		1,75,160		1,61,160
		Department of Industries—<i>contd</i>								
		<i>Voted</i>								
Contingencies—		Liveries	1,300		1,300		1,470		22	
		Postage and Telegram charges	8,000		8,000		12,000		6,354	
		Rent of Telephone line	7,600		7,800		5,500		7,497	
		Hill journey charges	8,000		8,000		14,300		6,035	
		Meal charges	600		600		700		244	
		Grain Compensation allowances	60		100				70	
		Office expenses and miscellaneous	26,000		26,000		26,600		12,528	
		Purchase of Books and Publications	2,000		1,000		3,500			
				33,560		52,800		64,370		62,748
		Stores establishment—								
Pay of officers—	1	Temporary Superintendent (600—800)	8,150		7,700		7,700			
Pay of establishment—		Temporary establishment	9,600		12,000		18,810			
				17,750		19,700		26,510		
		Census of wages establishment—								
Pay of officers—		Officer on special duty			220		6,650			
Pay of establishment—		Stenographer and clerk					3,090			
Allowances, etc—		Travelling and other allowances			1,200		2,260			
						1,420		12,000		
		Establishment in connection with the enquiry into the question of effecting economies under Stationery and Printing—								
		<i>Non-Voted</i>								
Pay of officers—		Officer on special duty				9,460		9,020		
		<i>Voted</i>								
Pay of establishment—		Stenographer			600		600			
Allowances, etc—		Servants			100		100			
Contingencies—		Travelling allowance			2,400		2,400			
		Office expenses and miscellaneous			200		200			
						3,300		3,300		
		For rounding		+50		-30		+10		
		Total		5,98,000		5,38,000		5,90,100		5,24,208

DETAILED ACCOUNT No 22M—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS CIVIL SECRETARIAT—*contd*

		Existing strength	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Account, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Legislative Department Non Voted										
Pay of Officers—	1	Secretary (4,000)	48,000		18,000		18,000		19,168	
	2	Joint Secretaries (3,000)	72,000		72,000		48,000		10,697	
	1	Addl Deputy Secretary (2,200)	26,400		28,200		17,600		27,203	
	2	Solicitors (2,500) (1,000—1,800)	46,300		23,800				16,838	
		Attaché Exchange Compensation allowance Officer on spl Duty Lump Reduction by the Retrenchment Committee	—21,000				10,000		1,425 6,000	
			1,71,700		1,72,000		1,23,600		1,41,331	
Voted										
	1	Deputy Secretary (2,000)	24,000		24,000		24,000		12,090	
	1	Solicitor (1,000—1,200)	12,980		14,340		58,100		53,374	
	1	Legal Assistant (1,200)	14,400				14,400		10,000	
	1	Registrar (1,000)	12,000		12,000		12,000			
	3	Superintendents (800—800)	27,540		28,190		27,040		34,971	
	1	Ditto Temporary (600—800)	8,080		6,700		7,840			
	1	Ditto Peace Treaty Branch (600—800)	8,390		8,140		7,200			
	1	Officer on special duty Officer in charge of the Peace Treaty Branch (1,500) Leave salary	18,000 18,000		14,830 18,000		1,830 18,000		26,464	
				1,43,390		1,26,200		1,88,410		1,36,809
Pay of Establishment—	13	Council Reporters (450—750) Duty allowance of Personal Assistant to the Hon ble the Law Member	91,100		91,000		91,060		72,542	
	3	Shorthand writers (175—400)	12,300		10,000		1,200 8,460		6,831	
	53	Assistants, and clerks at rates varying Rs 100 to Rs 500	1,44,600		1,36,000		1,44,010		1,20,989	
	5	Assistants Peace Treaty Branch (125—500)	10,480		12,000		5,700		15,605	
		Temporary Establishment	25,000		30,000		30,740		24,784	
	64	Servants, (at rates varying from Rs 12 to Rs 40)	12,730		12,700		12,380		9,441	
	7	Servants Peace Treaty Branch (12—15) Leave salary	1,050 10,000				780 36,760			
				3,07,260		2,91,700		3,31,120		2,50,192
Allowances, Honoraria, etc		Hill Journey Allowance	60,000		50,500		60,000		45,037	
		Do, Peace Treaty Branch	3,820				900			
		Travelling Allowance	10,400		19,500		11,000		11,690	
		Do Peace Treaty Branch	1,080				600			
		Compensation for dearness of provisions	2,000		2,500		1,000		3,128	
	Do Peace Treaty Branch	160				120				
	House Rent and other Allowances	5,000		5,500		1,000		5,097		
				82,460		78,000		74,620		64,952
Supplies and services— Contingencies—		Digest of Indian Law Cases		1,000		1,000		3,000		2,000
		Purchase of Books and Publications	15,000		21,000		25,000		25,667	
		Rent of Telephone Line	3,000		4,000		4,000		6,458	
		Service Postage and Telegram Charges	7,000		13,000		10,000		12,064	
		Rents, Rates and Taxes	300		300		300			
		Hill Journey Charges	9,000		7,000		12,000		7,122	
		Liveries	2,200		2,500		2,500		1,020	
		Office expenses and Miscellaneous	22,000		30,000		30,000		32,622	
		Do Peace Treaty Branch	2,900				3,100			
				61,400		77,800		87,200		81,953
		Lump reduction recommended by the Retrenchment Committee	—67,000							
	For rounding		—10				—50			
	Total		7,00,200		7,46,700		8,07,900		6,80,237	

DETAILED ACCOUNT No 22 N—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS CIVIL SECRETARIAT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			P ₂	R ₂	R ₂	P ₂	P ₂	P ₂	R ₂	R ₂
Revenue and Agriculture Department										
Non voted.										
Pay of officers—	1	Secretary (1,000)	13,000		13,000		13,000		13,713	
		Deputy Secretary					24,610		3,500	
	1	Under Secretary (1,000—1,100) + D A 300 + O P (250)	10,200		21,120		21,700		20,102	
		Officer on special duty							2,137	
		Exchange Convention allowance.							712	
			67,200		69,120		69,620		70,062	
Voted										
	1	Assistant Secretary (1,000—1,200)	11,800		13,200		13,000		13,500	
	1	Registrar (900—1,000)	12,000		11,000		11,500		9,103	
	1	Superintendents (600—800)	57,500		26,150		13,700		4,929	
		Officers on special duty							700	
		Leave salary	1,500				1,500			
			64,800		60,850		60,200		60,232	
Pay of Establishment—	38	Assistants and Clerks at rates varying from R100 to R200	1,27,000		1,20,500		1,25,000		1,14,000	
	2	Shorthand typists (175—400)	8,800		8,000		8,000		1,880	
	10	Servants (at rates varying from R12 to R10)	9,210		9,400		1,000		8,651	
		Temporary Establishment	1,150		3,500		1,510		2,731	
		Leave salary	5,000							
		Charges for preparing Alphabetical Index	200		200		200			
			1,51,500		1,42,100		1,44,710		1,70,272	
Allowances, Honoraria, etc—		Travelling Allowance	1,000		5,500		5,000		5,502	
		Hill Journey Allowance	15,800		33,500		31,500		15,301	
		House rent and other Allowances	1,000		1,000		2,000		1,711	
		Compensation for dearness of provision	1,000		1,500		1,000		1,314	
			11,800		41,500		39,500		27,828	
Carried over			3,28,300		3,16,300		3,15,920		3,94,051	

DETAILED ACCOUNT No 22N—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS CIVIL SECRETARIATS—contd

	Existing strength		Budget estimate, 1921-22		Revised estimate, 1922-23		Budget estimate, 1922-23		Actual, 1921-22	
			Rs	P	Rs	P	Rs	P	P	Rs
		Brought forward		1,28,360		1,16,300		3,15,620		2,94,651
		Revenue and Agriculture Department—contd								
		Voted								
Contingencies—		Purchase of books and publications	2,000		1,500		2,800		713	
		Service Postage and Telegram Charges	16,000		16,000		15,000		10,670	
		Hill Journey Charges	3,000		3,000		3,000		2,378	
		Rent of telephone lines	3,200		3,200		3,000		1,945	
		Liveries of Peons	600		600		600		1,571	
		Office expenses and miscellaneous	7,800		8,000		7,020		1,588	
		Monial charges	400		400		400		311	
		Grain compensation allowance to Menials							22	
		For rounding		33,000		32,700		31,820		33,495
		TOTAL		3,61,360		3,49,000		3,77,740		3,27,546
		Emigration Branch.								
		Non voted								
Pay of Officers—	1	Deputy Secretary (1,800—1,900) + D A (100) & O S P (250)		29,850		23,610				
		Voted								
		Superintendent (600—800)						7,200		
		Voted.								
Pay of Estab-lishment—	4	Assistants and clerks (at rates varying from Rs100 to Rs500)	11,200				20,380			
Allowances, Honoraria, etc—	1	Servants, (at rates varying from Rs12 to Rs 18)	700				1,310			
		Temporary Establishment	5,380							
		Grain compensation allowance	200	17,250		15,200		21,690		
		Hill Journey allowances	1,900							
Contingencies—		House rent and other allowances	1,000	5,100		3,000		3,000		
		Liveries	120				70			
		Rent of Telephone lines	1,000							
		Postage and Telegram charges	7,000				7,000			
		Hill Journey charges	500				500			
		Office Expenses and Miscellaneous	2,000	10,620		9,500	1,500	9,070		
		TOTAL		63,150		56,400		10,960		
		Food Stuff Branch								
Pay of Estab-lishment—		Assistants and clerks					6,000		7,173	
		Servant					190		524	
		Travelling allowances				2,700	500	8,190	914	8,007
Allowances, Honoraria, etc—		Hill Journey allowances					1,500		512	
		Compensation for dearthness of provision					150		111	
		House rent and other allowances				600		2,150	12	1,811
Contingencies		Postage and Telegram charges					6,000		5,250	
		Hill Journey Charges					1,000		208	
		Office Expenses and Miscellaneous					1,700		5,570	
		Rent of Telephone lines				2,700		875	2,107	13,165
		Total					6,000		17,670	23,651
		For rounding		—10				—10		
		TOTAL REVENUE AGRICULTURE DEPARTMENT		1,24,500		1,11,400		1,35,800		3,20,607

DETAILED ACCOUNT NO 220—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS CIVIL SECRETARIATS—contd

	Existing strength	Keeper of the Records of the Government of India	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
<i>Pay of officers—</i>	1	Keeper of the Records (1,300—1,500)	16,040		14,570		16,020		15,426	
		Leave Salary	7,400				7,400			
				23,410		14,570		23,420		15,426
<i>Pay of Establishment—</i>	1	Superintendent (300—400)	3,840		3,720		3,720		3,300	
	42	Assistants and Clerks, etc (50—250)	47,030		46,500		46,520		45,962	
	65	Sorters, Servants, etc, (from 13 to 40)	16,150		15,500		14,560		13,525	
		Revision of the pay of the menials					1,620			
		Temporary Establishment	1,200		1,200		1,200		1,092	
		Leave Salary	3,000				9,500			
		Travelling Allowance of Officers	520	71,520	500	66,920	650	77,120		63,879
<i>Allowances, Honoraria, etc</i>		Do of Establishment	120		100		150		224	
		Travelling and other allowances of member of the Historical Records Commission	4,000		2,500		8,000		2,615	
		Compensation for dearness of provision					500		116	
		House rent and other allowances					1,300		1,470	
<i>Contingencies—</i>				4,640		3,100		10,000		1,155
		Service Postage and Telegram charges	350		300		300		248	
		Rent of Telephone Lines	350		350		350		460	
		Menial charges	470		100		320		390	
		Liveries	90		300		180			
		Office expenses and Miscellaneous	2,880		2,660		2,880		3,004	
		Grain Compensation Allowance to menials					40		18	
				4,140		4,010		4,070		4,129
		For rounding . . .		+60				—10		
		Total		1,03,800		88,600		1,16,200		87,889
		Translator's Department								
		Voted								
<i>Pay of Establishment—</i>	1	Head Translator (300—350)	1,200							
	2	Translators (80—175)	3,360				3,840			
		Leave Salary	1,500				1,260			
				9,060		8,100		8,100		6,176
<i>Contingencies—</i>		Office expenses and Miscellaneous		40		40		40		
		For rounding				—40		—10		
		Total		9,100		8,100		8,100		6,176
		Railway Board								
		Non voted								
<i>Pay of officers—</i>		President			58,100		60,000		60,000	
	1	Chief Commissioner (6,000)	72,000		24,000					
	2	Members (4,000)	96,000		96,070		96,000		96,000	
	1	Chief Mechanical Engineer (2,750—3,000)	33,000		11,000					
		Secretary			9,710		26,220		40,355	
		Assistant Secretary Works					17,350			
	3	Assistant Secretaries (1,000—1,250) + D A 1 (250) + O S P (250)	59,520		54,400		60,000		1,09,563	
		Exchange Compensation Allowance							62	
		Carried over	2,60,520		2,53,280		2,59,570		3,05,981	

DETAILED ACCOUNT No 22Q—GENERAL ADMINISTRATION—SECRETARIAT AND HEADQUARTERS									
ESTABLISHMENTS CIVIL SECRETARIATS—contd									
Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Railway Board—contd									
Brought forward		2,60,520		2,53,280		2,59,570		3,05,981	
Non voted—contd									
1	Chief Engineer (3,000)	36,000		52,570		36,000		35,250	
	Leave salaries	8,550				8,550			
			3,05,070		3,05,850		3,04,120		3,41,231
Voted									
1	Financial Adviser			17,920		36,000			
7	Secretary (2,000—2,500)	26,050		62,420					
	Superintendents (300—800)	67,200				65,410		71,758	
1	Joint Secretary (1,800—2,000)	23,400		22,200		24,000		11,103	
				12,000					
1	Registrar (1,000)	12,000				12,000		12,000	
1	Assistant Secretary (1,620—1,680), + D A (250)	22,660		22,410		22,440		2,371	
	Leave salaries	7,200				7,200			
			1,58,410		1,36,980		1,67,050		97,235
74	Assistants and clerks (100—500)	2,50,190		2,17,500		2,16,020		2,58,677	
5	Stenographers (175—400)	21,350		20,000		21,720		13,950	
52	Sorters, Servants, etc., at rates varying from (Rs 12 to Rs 40)	12,280		12,200		12,200		12,022	
1	Head draftsman (350—500)	4,500		29,500		1,680		25,591	
12	Draftsmen (100—300)	25,460				25,150			
	Bonus to non pensionable establishment	11,200		10,000		9,000		10,831	
1	Caretaker's Establishment — Caretaker (150)	1,800		220		330		169	
1	Daffadar (14-17)	170							
4	Chowkidars (12)	580							
	Charges for preparing Alphabetical Index	380		380		380		365	
	Leave salaries	15,000		17,000		19,250			
	Temporary establishment	19,710				22,620		11,996	
			3,52,650		3,36,800		3,61,350		3,33,801
	House rent and other Allowances	2,110		8,000		8,220		13,870	
	Travelling Allowance	16,000		20,000		10,000		21,551	
	Hill Journey Allowance	93,690		1,500		73,800		74,671	
	Compensation for dearness of grain	1,000				1,000		1,377	
			1,12,800		1,23,500		93,020		1,11,469
	Rent, Rates and Taxes	1,650		2,200		1,860		2,954	
	Liveries	1,100				1,100		1,972	
	Service Postage and Telegram charges	28,000		27,000		21,000		29,947	
	Hill journey charges	2,900		1,000		15,800		1,000	
	Rent of telephone lines	8,300		9,000		6,000		9,031	
	Menial charges	5,220		21,500		4,000		5,396	
	Office expenses and Miscellaneous	21,500				21,330		20,086	
	Grain Compensation Allowance to menials	700						287	
			68,470		68,060		74,080		70,676
	For rounding				+10				
	Total		10,07,400		9,71,200		9,99,630		9,54,215
	Deduct—Amount transferred to—Miscellaneous Railway expenditure		10,07,400		9,71,200		9,99,630		
	Total								
Retrenchment Office									
Non-Voted									
	Pay of officers				31,400				
Voted									
	Establishment charges				5,370				
	Travelling and other allowances				3,010				
	Miscellaneous				4,620				
	Total				41,400				
Pay of Officers—									
Pay of Establishment—									
Allowances—									
Contingencies—									

DETAILED ACCOUNT NO 22 R—GENERAL ADMINISTRATION—MILITARY SECRETARIAT

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Army Department								
		<i>Non voted</i>								
	1	Secretary (1000)	18,000		48,000		48,000		48,620	
	1	Deputy Secretary (2,250) + (O S P 250)	30,000		30,000		30,000		35,012	
		Deputy Secretary, Marine Department					26,400			
		Officer on special duty					..		1,200	
	1	Assistant Secretary (1,450)	17,400		17,400		17,400		19,000	
		Leave salary	4,000				15,000			
				99,400		95,400		1,36,800		1,03,841
		<i>Voted</i>								
	1	Assistant Secretary (1,000—1,250)	15,000		36,830		45,000		35,844	
	1	Establishment Officer (1,550—1,600)	19,150		18,550				16,550	
	1	Registrar (1,000)	12,000		11,300		12,000		11,361	
	1	Additional Assistant Secretary (1,100)	13,200						53,514	
Pay of Establishment—	5	Superintendents, (600—800)	44,610		43,180		45,840			
	1	Temporary Superintendent (600)	7,200		6,200		7,200			
		Leave salary	9,400				21,640			
				1,20,560		1,16,060		1,31,630		1,17,299
	19	Assistants and Clerks (100—500)	1,58,950		1,56,100		1,57,810		1,15,685	
	19	Servants (at varying rates from 12 to 40)	12,080		11,850		11,200		11,563	
	2	Shorthand writers, (175—400)	5,120		5,060		5,020		3,772	
	1	Overseer (200—250)	2,970		2,910		2,910		1,984	
	1	Draftsman (75—150)	1,080		1,020		1,020		795	
		Temporary Establishment for Army List Section	23,830				25,700			
		Charges for preparing Alphabetical Index	130		130		130		..	
		Temporary Establishment	71,290		1,12,500		90,540		1,01,592	
		Leave salary	7,840				33,170			
				2,81,590		2,69,870		3,27,890		2,35,391
Allowances, Honoraria, etc—		Compensation for dearness of Provision	2,000		2,600		1,000		2,239	
		Extra allowance to Central Registry and night duty clerk	2,760		2,000		2,760		1,676	
		Travelling Allowance	3,200		4,000		4,000		6,555	
		House-rent and other allowances	8,000		8,550				7,601	
		Hill journey Allowance	38,210		39,200		46,210		23,739	
				54,170		55,750		53,970		41,810
		Menial charges	1,600		1,600		1,600		2,011	
		Rents, rates and taxes	800		800		800		800	
		Service Postage and Telegram charges	70,000		75,000		50,000		73,536	
		Hill journey charges	7,000		7,000		7,000		7,060	
		Liveries	1,500		1,700		1,500		1,651	
		Rent of telephone lines	3,800		3,800		3,800		10,192	
		Office expenses and Miscellaneous	29,600		30,000		19,600		26,510	
		Grain compensation allowance to menials			300				323	
Contingencies—				14,300		1,20,200		84,300		1,22,083
		Lump reduction recommended by the Retrenchment Committee		22,000						
		For rounding		—20		+20		—40		
		Total		6,5,000		6,77,300		7,31,600		3,20,424

DETAILED ACCOUNT No 22 S—GENERAL ADMINISTRATION—PUBLIC WORKS SECRETARIAT

	Existing strength	Public Works Secretariat	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		<i>Non voted.</i>								
	1	Secretary (3,750)	45,000		45,000		45,000		48,905	
	1	Deputy Secretary (2,150)	25,800		29,440		25,800		41,215	
	1	Under Secretary (775—1,625) + Duty allowance (300) + O S P (250)	20,350		19,750		19,750		21,097	
		Leave salary	5,000				5,000			
		Office on special duty		96,150		94,180	8,600	1,04,150	5,113	1,16,360
Pay of Establishment—		<i>Voted</i>								
	3	Assistant Secretaries (1,000—1,250)	27,800		26,540		26,650		23,327	
	5	Superintendents (600—800)	15,010		16,030		43,160		34,081	
		Bonus to Mr Biabnei							25,000	
		Leave salary	5,000				5,000			
				77,840		72,570		71,810		82,408
	16	Assistants and clerks, (at rates varying from 100 to 500)	1,41,130		1,32,800		1,43,300		1,15,366	
	3	Stenographers (175—400)	7,610		7,780		7,290		6,231	
	3	Draftsmen at rates varying from Rs 80 to Rs 520	9,160		9,230		8,830		11,257	
	1	Fernotyper (40)	480		480		180		294	
	11	Servants (at rates varying from 12 to 10)	8,950		9,120		8,720		8,709	
		Leave salary	5,000				5,000			
	1	Carpetaker (200)	2,400		2,400		2,400		2,100	
	5	Chowkidars (at rates varying from 12—18)	790		940		1,180		313	
		Special charges Air Board							794	
		Weeding Establishment			200				175	
		Temporary Establishment	18,670		20,650		20,820		17,562	
				1,94,190		1,83,600		1,98,020		1,62,801
Allowances, Honoraria, etc—		Travelling Allowance of Officers	2,400		7,000		4,000		4,020	
		Do of Establishment	3,200				2,000			
		Bonus to non pensionable establishment					500			
		House rent and other allowances	6,500		6,500		8,260		17,113	
		Hill journey Allowance	40,000		40,000		48,700		5,654	
		Compensation for dearness of provision	1,500		1,500		1,500		1,632	
Contingencies—				53,600		55,000		64,960		28,419
		Rent of Telephone lines	4,000		3,000		3,000		2,637	
		Liveries	800		800		800		454	
		Postage and Telegram charges	7,000		7,000		8,000		5,803	
		Hill journey charges	3,000		3,000		4,000		3,511	
		Menial charges	1,300		1,500		1,200		563	
		Office Expenses and Miscellaneous	9,400		9,500		8,500		10,347	
		Charges for Technical publications	10,000		15,000		15,000		2,614	
		Grain compensation allowance to menials	250		250		250		314	
				35,750		40,050		40,750		26,273
Total carried over				4,45,530		4,45,400		4,82,690		4,16,261

DETAILED ACCOUNT No 22 S—GENERAL ADMINISTRATION—PUBLIC WORKS SECRETARIAT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		4,57,530		4,45,400		4,82,690		4,16,261
		Inspector General of Irrigation								
		<i>Non voted</i>								
Pay of Officers—	1	Inspector General of Irrigation (3,500)	42,000		12,000		42,000		12,128	
		Assistant Inspector General			1,680		20,350		20 100	
		<i>Voted</i>		12,000		43,680		62 350		62,528
		Clerks, etc			3,380				490	
Pay of Establishment—	3	Servants at rates varying from Rs 12 to Rs 21	540		720		180		1,375	
				540		1,100		180		1,865
Allowances, Honoraria, etc—		Travelling Allowance { of Officers	8,000		10,000		11,500		18,194	
		{ of Establt	800				1,500			
		Hill journey Allowance	200		200		200		413	
		Compensation for dearness of Provision	110		110		110		71	
		House rent and other allowances	150		150		150		111	
				9,260		10,460		13,160		18,789
Contingencies—		Inveries	120		120		120		124	
		Service postage and telegram charges	400		300		100		150	
		Hill journey charges	20		20		20			
		Office Expenses and Miscellaneous	1,100		1,100		1,100		1,230	
		Rent of Telephone line	500		200		500		3	
				2,140		1,740		2,110		1,507
		Total		53,940		59,980		78,430		84,689
		For rounding		+30		+20		—20		
		GRAND TOTAL		5,11,500		5,05,400		5,61,100		5,00,950

DETAILED ACCOUNT No 22 T—GENERAL ADMINISTRATION—LOCAL FUND AUDIT ESTABLISHMENT (DELHI)

	Local Fund Audit Establishment	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Establishment charges payable to other Govt. Departments	Amount payable to the Punjab Government on account of Local Fund Audit Establishment		5,040		4,210				
	For rounding		—10		—10				
			5,000		4,200				

22 — GENERAL ADMINISTRATION—E — DISTRICT ADMINISTRATION

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
GENERAL ESTABLISHMENT											
Non voted											
Pay of Officers—	1	Commissioner (2,250 + D A 150) + O S P (250)	31,800		30,140		31,800		33,284		
	1	Deputy Commissioner (1,000 + 2,500) + O S P (250)	23,850		22,650		22,650		19,669		
	1	Assistant Commissioner (550 + 2,200) + O S A (200) Officer on special duty	15,300		13,660 2,650		14,300		25,161		
	1	Secretary, Municipal Committee (Delhi)	6,000		5,500		12,000				
		Allowance to Cantonment Magistrate	1,200		1,290						
		Share of Leave Salaries drawn in England							1,21,632		
		Leave Salaries	10,500	83,650		75,800	18,000	98,750		1,99,749	
Voted											
Pay of Establishment—		Extra Assistant Commissioners (250 - 850)	39,100		51,960		52,950		58,224		
		Additional District Magistrate	9,120								
		Treasury Assistant Commissioner	3,600						1,820		
		Sub-Divisional Officer							1,850		
		Allowance to Treasury Officer									
		Leave Salaries	7,200	58,120		51,960	8,000	60,950		61,891	
		Clerks, etc	1,31,600		1,35,100		65,260		95,120		
		Servants	11,550		10,020		8,570		9,501		
		Temporary Establishment	2,730		5,290		8,880		10,451		
		Leave Salaries	10,500				16,200				
Allowances, Honoraria, etc		Leave Salaries drawn in England							1,078		
		Provision for revision of pay of Establishment					30,500				
				1,56,410		1,50,110		1,29,410		1,16,161	
		Travelling allowance of Officers	11,010		10,000	}					
		Do of Establishment	3,680		6,750		8,000		14,280		
		Grain Compensation allowance	1,850		1,500		2,010		6,200		
		House rent and other allowances	2,780		2,360		3,480		2,186		
				19,270		21,610		13,520		22,666	
	Supplies and Services—		Diet and road money to witnesses	200		200		8,000			
			Charges for remittance of treasure within the District					1,100			
		Purchase and repair of tents	1,100		1,100		800				
		Tax charges	600		600		750		72		
				1,900		1,900		10,650		72	
Contingencies—			Rents, Rates and Taxes	5,100		5,100		5,080		3,761	
			Liveries and warm clothing	1,660		2,910		2,910			
			Service Postage and Telegram Charges	15,700		13,200		9,100		9,916	
			Language rewards			800					
			Telephone charges	2,150		2,250		1,380		513	
		Memorial charges	1,620		1,620		1,600		1,710		
		G C A to monials			120				126		
		Remuneration to copyists					1,550				
		Office Expenses and Miscellaneous	28,120		20,300		19,910		24,549		
				31,650		55,300		11,530		40,605	
	For rounding						-10				
	Total carried over		3,79,300		3,59,070		3,51,800		3,41,118		

22 —GENERAL ADMINISTRATION—E—DISTRICT ADMINISTRATION—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		3,79,300		3,59,070		3,51,800		4,41,118
	Currency Agency Establishment (Delhi).								
	<i>Voted</i>								
<i>Pay of Establishment—</i>	Temporary Establishment		1,080		1,080				
<i>Allowances, Honoraria, etc—</i>	Travelling allowance	2,730		3,000					
	Grain Compensation Allowance	150		150					
	House rent and other allowances	4,200		4,200					
			7,080		7,350				
<i>Contingencies—</i>	Office Expenses and Miscellaneous				200				
	Total—Currency Agency Establishment		11,160		11,630				
	For rounding		+ 10						
	Total—General Establishment		3,90,500		3,70,700		3,51,800		4,41,118
	Other Establishment								
	<i>Non-Voted</i>								
<i>Pay of Officers—</i>	Leave Salaries drawn in England								5,278
	<i>Voted</i>								
<i>Pay of Establishment—</i>	Assistants and clerks	10,600		11,350		3,440		5,177	
	Scivants	7,830		7,800		2,370		1,141	
	Leave Salaries	200							
<i>Allowances, Honoraria, etc—</i>	Travelling allowance		18,630		19,150		5,810		6,618
		2,080		2,550		100		10	
	House rent and other allowances	1,580		1,840		1,460		107	
	Grain compensation allowance	910		1,270		510		621	
			4,600		5,660		2,100		738
<i>Supplies and Services—</i>	Diet and Road money to witnesses and accused persons		140		110		140		
<i>Contingencies—</i>	Service Postage and telegram charges	100		100		100		11	
	Warm clothing and Livers					400			
	Office Expenses and Miscellaneous	440		670		110		791	
			510		770		940		803
	For rounding		—10		—20		+10		
	TOTAL—OTHER ESTABLISHMENT		23,900		25,700		9,000		13,436
	Total District Administration		4,14,400		3,96,400		3,63,800		4,54,584

23—AUDIT

SUMMARY	Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non Voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Auditor General—</i>									
Auditor General	23 A	60,000	6,17,230	60,000	2,27,990	60,000	5,51,580	99,977	2,95,500
Auditor, Govt of India Sanctions	23 B		25,270		40,690		51,780	11,468	49,172
<i>Civil Offices of Account and Audit—</i>									
Controller of Civil Accounts	23 C				60		17,920	12,621	2,398
Instructor, P W Accounts	23 D						2,690		
India Audit and Accounts Service	23 E	5,80,180	8,43,190	3,99,580	9,61,780	6,16,700	10,30,400		
Examiner, Customs Accounts	23 F		26,180		25,650		25,370		42,971
Examiner, Press Accounts	23 G		35,880		40,710		44,750		43,497
Accountant General, Central Revenues	23 H		3,34,000		3,66,600		3,35,300		4,00,931
Deputy Accountant General, Central Revenues	23 I		1,12,070		1,07,390		1,02,750		1,18,990
Audit Officer, Indian Stores Department	23 J		14,950		5,660				
		6,40,180	20,09,370	1,59,580	17,76,530	6,76,700	21,62,540	1,24,066	9,63,540
Exchange		76,000	50,000	97,000	66,000			82,941	57,386
Accountant General, Railways	23 K								
For rounding		—180	—370	+420	—530	+300	—540		
TOTAL		7,16,000	20,59,000	5,57,000	18,42,000	6,77,000	21,62,000	2,07,007	10,10,935
			27,75,000		23,99,000		28,39,000		12,17,942

DETAILED ACCOUNT NO 23 A—AUDIT—AUDITOR GENERAL

Pay of officers—	Existing strength								
		Auditor General's Office							
		Non Voted							
	1	Auditor General (5,000)	60,000		60,000		60,000		61,852
		Deputy Auditor General							32,024
		Officer on special duty							5,040
		Exchange Compensation Allowance							1,061
				60,000		60,000		60,000	99,977
		Voted							
		Deputy and Assistant Auditors General							55,210
		Officer on special duty							2,018
	1	Assistant Accounts Officer (650—800)	9,600		9,600		9,090		9,334
		Temporary Assistant Accounts Officer			8,400				8,400
				9,600		18,000		9,090	75,862
		Carried over		69,600		78,000		69,090	1,75,839

DETAILED ACCOUNT No 23-A—AUDIT—AUDITOR GENERAL

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1923		Accounts, 1921 22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Establishment—		Auditor General's Office—contd									
		Brought forward		69,600		78,000		69,030		1,75,839	
	12	Superintendents (200—600) + D A 2 (100)	67,360		60,000		69,140		53,242		
	1	Stenographers (150—300)	2,289				1,160		1,600		
	1	Cashier (50—150) + D A (35)	1,920		80,000		1,700		2,665		
	57	Clerks (70—200) + D A 2,000 per annum	81,360				83,560		65,652		
	28	Record sorters, Servants, etc, at rates varying from 12 to 35	5,600		5,210		5,250		3,353		
		Charges in connection with the Chartered Accountants Temporary Establishment			15,000				6,506 14,766		
		War Allowance		1,58,420		1,60,210	1,800	1,65,610	97	1,47,881	
	Allowances, Honoraria, etc		House-rent and other allowances			180		180		1,560	
		Travelling Allowance	15,740		22,000		22,000		38,358		
		Hill Journey Allowance			240		240		737		
		Compensation for dearness of provisions	800		800		800		1,004		
		Bonus to Budget clerks	250	16,790	250	23,770	250	23,770		11,659	
Contingencies—		Liveries			300				449		
		Service Postage and Tele charges			7,500				7,452		
		Rent of Telephone lines			1,750				1,993		
		Menial charges	18,750		200				131		
		G C A to menials							167		
		Office Expenses and Miscellaneous			7,000				6,072		
				18,750		16,750		16,750		16,284	
		Charges in connection with overhauling quasi commercial account of Government —									
	Pay of Establishment— Allowances, Honoraria, etc Contingencies—		Clerks, etc					540			
			Travelling Allowance					9,030			
		Contingencies					1,530	11,100		13,924	
Pay of Establishment—		Establishment for Test audit of Military expenditure—									
	1	Superintendent (200—600)	4,320		5,960		4,960				
	2	Clerks (50—170), (70—200)	2,940		2,940		2,940				
	2	Servants (15), (18)	400	7,660	360	9,260	360	8,260			
	Allowances— Contingencies—		Travelling Allowances		5,580						
		Miscellaneous		430							
		Provision for Temporary Establishment in civil accounts offices		4,00,000				1,00,000			
		Provision for revision of Establishments in Civil and Postal Accounts Offices						2,17,000			
		For rounding									
Total Auditor General				6,77,230		2,87,990		6,11,580		3,95,567	

DETAILED ACCOUNT No 23B—AUDIT—AUDITOR, GOVERNMENT OF INDIA SANCTIONS										
	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Auditor, Government of India Sanctions								
		<i>Non voted</i>								
Pay of Officers—		Auditor, Government of India Sanctions (Military)							11,468	
		<i>Voted</i>								
		Auditor, Government of India Sanctions (Civil)							21,666	
										33,134
Pay of Establishment—	2	Superintendents (200-600) + D A 1 (100), 1 (80)	9,100		19,690		15,300			
	4	Clerks (70-200) + D A (60)	7,430				11,850		17,213	
	5	Servants at rates varying from Rs 11 to Rs 15 Temporary Establishment	770				1,750		962 88	
				17,300		20,690		28,900		18,263
Allowances, Honoraria, etc—		Travelling allowance to officers	2,680				1,400			
		Do to Establishment					3,600		1,705	
		Hill Journey allowance							1,016	
		House rent and other allowances	1,790				9,700		409	
		G C Allowances		4,470			150		131	
						10,000		14,700		2,416
Contingencies—		Service Postage and Telegram charges	3,500				2,000			
		Liveries and warm clothing					200		1,004	
		Office Expenses and Miscellaneous					5,980		5,798	
				3,500		10,000		8,180		6,797
		TOTAL		25,270		40,690		51,780		60,640

DETAILED ACCOUNT No 23 C —AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Controller of Civil Accounts									
	<i>Non-voted</i>									
<i>Pay of officers—</i>	Controller of Civil Accounts									12,621
	<i>Voted</i>									
<i>Pay of Establishment—</i>	Superintendent						4,860			
	Clerk						1,200		86	
	Servants			50			420			
<i>Allowances, etc—</i>	Travelling Allowance				50			6,420		86
					10			10,000		2,312
<i>Contingencies—</i>	Office Expenses and Miscellaneous							1,500		
	TOTAL				60			17,920		15,019

DETAILED ACCOUNT No 23 D —AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

[illegible]

DETAILED ACCOUNT No 23 E —AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		India Audit and Accounts Service								
		<i>Non voted</i>								
Pay of Officers—		Controller of Civil Accounts					36 000			
	4	Accountants General 1 (3,000), 2 (2,250—2,750), 1 (2,250—2,750) for 8 months	1,17,600		74,060		1,04,500			
	6	Officers class I (1,800—2,100)	1,41,000		43,180		1 09,700			
		Auditor, Government of India Sanctions, Military					22,000			
		Officers on Special duty on Commercial Accounts					11,300			
	15	Officers, class II (400—1,800) and Special pay	3,21,580		2,81,880		3,48,200			
		Exchange Comp Allowance			460					
		Deduct—Probable savings					—15,000			
				5,80,180		3,99,580		6,16,700		
			<i>Voted</i>							
Allowances, Honorary, etc—	6	Accountants General 1 (3,000), 5 (2,250—2,750) + allowances	2,02,280		2,21,660		1,78,100			
	3	Officers, class I (1,800—2,100) and 1 (1,800—2,100) for 10 months and 1 (1,800—2,190) for 7 months	58,100		28,740		1,03,800			
	1	Auditor, Government of India Sanctions, Civil (1,800—2,100)	22,600		22,600		22,800			
		Officers on Special duty					29,700			
	34	Officers, class II (400—1,800) and Special pay	4,53,900		6,12,000		5,37,200			
	19	Probationers (350—400)	84,600		36,860		66,000			
		Assistant Accounts Officers officiating in the General List					42,000			
		Difference of pay of an Additional Temporary Officer in class I of the General List for Test Audit of Military expenditure					3,600			
		Deduct—Probable savings					—30,000			
				8,21,480		9,21,860		9,52,700		
Establishment charges payable to or recoverable from other Governments—		House rent and other allowances	24,140		30,200		73,700			
		Compensatory Local allowance in Burma			9,720		13,000			
				24,140		39,920		86,700		
		Deduct—Amount recoverable from Provincial Government for Examiner, Outside Accounts		—2,130				—9,000		
		Total—India Audit and Accounts Service		14,23,670		13,61,360		16,47,100		

DETAILED ACCOUNT No 23 F—AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Examiner of Customs Accounts								
		<i>Voted</i>								
<i>Pay of Officers—</i>		Examiner of Customs Accounts								18,510
<i>Pay of Establishment—</i>	1	Superintendent (250—350)	3,160		3,250		3,240		2,310	
	5	Clerks 4 (100—270), 1 (80—110)	8,330		8,200		8,200		9,538	
	2	Servants 2 (10) + Special allowance 1 (5), 1 (4)	350	11,710	350	11,800	350	11,790	334	12,182
<i>Allowances, Honoraria, etc—</i>		Travelling Allowance		13,740		13,000		12,980		11,560
<i>Contingencies—</i>		Service Postage and Telegram charges	100		100		100		50	
		Office Expenses and Miscellaneous	900	1,000	750	850	500	600	639	689
		Total—Customs Accounts		26,180		25,650		25,370		42,971

DETAILED ACCOUNT No 23 G—AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Examiner of Government Press Accounts								
		<i>Voted</i>								
<i>Pay of Officers—</i>	1	Assistant Examiner of Government Press Accounts (250—100)		3,600		3,420		3,420		11,332
<i>Pay of Establishment—</i>	12	Auditors and Clerks 3 (150—200), 9 (60—150)	18,150		19,200		19,420		16,972	
	4	Servants 1 (18), 1 (17) 2 (16)	800		800		590		715	
		Temporary Establishment			310		300		306	
				19,250		20,310		20,310		17,993
<i>Allowances, Honoraria, etc—</i>		Travelling Allowance	12,000		16,000		20,000		13,609	
		Compensation for dearness of provision					40		14	
				12,000		16,000		20,040		13,623
<i>Contingencies—</i>		Liveries	90		90		90		20	
		Service Postage and Telegram charges	250		250		250		200	
		Office Expenses and Miscellaneous	380		380		380		177	
		Rent of Telephone Lines	150		150		150		152	
		Menial charges	160		100		100			
		Grain Compensation Allowance to menials			10		10			
				1,030		980		980		549
		Total—Pres. Accounts		35,880		40,710		44,750		43,497

DETAILED ACCOUNT No 23H—AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Existing strength	Accountant General, Central Revenues. <i>Voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs.	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>		Accountant General					.		33,829	
		Deputy and Assistant Accountant General			..		.		27,291	
	1	Assistant Accounts Officer (500—800) and Local Allowance (100)	8,900		17,760		8,200		15,466	
		Probationers			.		..		601	
		Leave Salaries	600				600			
<i>Pay of Establishment—</i>				9,500		17,760		8,800		77,190
	16	Superintendents (150—450)	68,800		66,000		65,000		59,051	
	157	Assistants and Cashier, 156 (60—170), 1 (100—150) plus Duty allowance 2,400 per annum	2,04,800		1,90,540		2,03,610		1,91,652	
	6	Record Clerks (30—40)	2,500		1,900		2,160		1,607	
	31	Servants (at rates varying from 15 to 25)	6,650		7,000		6,660		6,235	
		Fixed grant for Temporary Establishment	2,000				2,000			
		Fixed grant for Coin Payers	1,060				1,060			
		Temporary establishment	.		39,170				21,350	
		Leave Salaries	2,000				5,000			
				2,87,810		3,04,610		2,85,190		2,79,890
<i>Allowances, Honoraria, etc—</i>		House rent and other Allowances							3,373	
		Honorarium	500		500		500		1,048	
		Travelling Allowance	4,000		5,000		5,000		5,181	
		Bonus to Budget clerks	200		200		200			
		Compensation for dearness of provision							85	
<i>Supplies and Services—</i>		Cost of electricity consumed at the Treasury Buildings		4,700		5,700		5,700		9,690
<i>Contingencies—</i>		Liveries	550	7,000	210	7,000	210	7,000	501	
		Service Postage and Telegram charges	14,000		15,000		15,000		13,726	
		Office Expenses and Miscellaneous	5,300		8,000		8,000		11,708	
		Rent of Telephone Lines	300		200		200		100	
		Rent, Rates and Taxes	8,120		8,120		8,120		8,118	
				28,270		31,530		31,530		34,156
		Total		3,37,280		3,66,600		3,38,520		4,00,931
<i>Establishment charges recoverable from other Govts or Departments—</i>		Amount recoverable from B M S Fund		—3,250				—3,250		
		For rounding		—30				+30		
		Total Accountant General, Central Revenues		3,34,000		3,66,600		3,35,300		4,00,931

DETAILED ACCOUNT No 23I—AUDIT—CIVIL OFFICES OF ACCOUNT AND AUDIT

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Deputy Accountant General, Central Revenues								
		<i>Voted</i>								
<i>Pay of Officers—</i>		Deputy Accountant General, Central Revenues								
	1	Assistant Accounts Officer (500—800)	6,690		6,000		6,300		21,004	
				6,690		6,000		6,300		21,004
<i>Pay of Establishment—</i>	6	Superintendents 1 (324—540), 1 (150—450), 1 (80—250)	20,030		18,930		13,600		25,278	
	67	Clerks 24 (40—150), 26 (50—150), 8 (60—150), 9 (60—170) + duty allowance 1,000 per annum	80,630		75,070		81,190		61,204	
		Leave salaries	2,300				3,950			
		Special pay	860		800					
	12	Servants, etc (at rates varying from 12 to 25)	2,150		2,130		1,970		1,991	
		Temporary establishment			1,900		1,900		66	
				1,05,910		1,01,830		1,02,910		88,539
<i>Allowances, Honoraria, etc—</i>		Travelling allowance	2,140		2,350		1,500		6,333	
		Compensation for dearness of provision	180		350		350		1,022	
				2,320		2,700		1,850		7,355
<i>Contingencies—</i>		Liveries	280		140		190		195	
		Rent of telephone line	800		700		500		314	
		Postage and telegram charges	4,820		4,920		4,000		3,073	
		Office expenses and miscellaneous	2,750		2,690		2,560		3,381	
				8,650		8,450		7,250		6,963
		Total		1,33,570		1,18,980		1,18,310		1,23,861
<i>Recoveries etc—</i>		Amount recoverable for percentage charges on account of audit	—11,500		—11,590		—19,900		—9,135	
<i>Establishment and other charges recoverable from or payable to other Governments or Departments—</i>		Amount payable to Punjab Government for Local Fund Audit charges					4,340		4,264	
			—11,500		—11,590		—15,560		—4,871	
		Total—Dy. Accountant General, Central Revenues		1,12,070		1,07,390		1,02,750		1,18,990

INDIA—EXPENDITURE

DETAILED ACCOUNT NO 23J—AUDIT—CIVIL OFFICERS OF ACCOUNT AND AUDIT

DETAILED ACCOUNT NO 23J—AUDIT—CIVIL OFFICERS OF ACCOUNT AND AUDIT										
	Existing strength	Audit Officer Indian Stores Department	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Fiscal Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		<i>Voted</i>								
Pay of Establishment—	1	Accountant (100—20—150+Special Pay 100)	1,900		1,100					
	3	Assistants (50—1—150)+Special Pay 60)	5,150		1,300					
	2	Servants 1 (15—1—35) and 1 (12—1—14)	500		420					
		Leave salaries	1,000		170					
				11,000		8,400				
Allowances—		Travelling allowances	6,100		2,600					
		Hill Journey allowances	2,000		750					
		Grain Compensation allowances	100		10					
		House rent and other allowances			20					
				8,500		3,510				
Contingencies—		Postage and Telegram charges	1,500		100					
		Liveries	200		50					
		Telephone charges	170							
		Hill Journey charges	1,000		250					
		Office Expenses and Miscellaneous	1,000		620					
				7,100		1,400				
		Total		27,250		13,200				
Establishment charges payable to or recoverable from other Govt. or Departments		Deduct amount recoverable on account of cost of audit and accounts		12,300		7,630				
		Net Total		14,950		5,660				

. DETAILED ACCOUNT NO 23K —AUDIT—ACCOUNTANT GENERAL, RAILWAYS

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Accountant General, Railways								
		Non Voted								
	1	Deputy Accountant General (1,500) for about 2 months		2,000		18,000				
		Voted								
	1	Accountant General (3,000)	36,000		36,000		36,000		36,017	
Pay of Establishment—	2	Deputy Accountants General (300—1,500)+special pay	36,570		16,600		37,370		13,701	
		Leave salaries	2,000		11,900		11,300			
	1	Assistant Accounts Officer (500—800)	8,100		9,000				9,076	
				82,970		76,500		87,670		58,827
	32	Accountants and Clerks (at rates varying from Rs 80 to Rs 150)	73,060		63,940		72,780		86,060	
	13	Servants (at rates varying from Rs 8 to Rs 24)	2,630		2,240		2,110		2,738	
		Temporary establishment			1,070		1,500		1,081	
		Leave salaries	8,970		9,830		7,000			
				84,660		77,080		83,720		89,902
	Allowances, hono- raria, etc—		Travelling allowance	11,380		11,310		10,000		6,303
		Hill journey allowance	26,690		28,310		29,910		28,518	
		Compensation for dearth of provisions	650		390		850		520	
		House rent and other allowances	10,590		10,280		11,200		5,167	
Contingencies—				48,310		50,290		51,960		10,508
		Menial charges	200		200		200		106	
		Rents, rates, and taxes	2,500		2,500		2,500		2,050	
		Postage and telegram charges	3,000		50		50		3	
		Liveries	450		450		450		37	
		Hill journey charges	1,400		1,200		1,200		966	
		Office expenses and miscellaneous	2,350		2,250		2,250		3,430	
		Rent of telephone line	1,100		1,100		1,100		1,123	
		Grain compensation allowance to menials							7	
				11,000		7,750		7,750		7,722
	For rounding		+60		+380					
	Total		2,29,000		2,30,000		2,31,100		1,96,959	
	Deduct—Amount transferred to Railway Books		2,29,000		2,30,000		2,31,100		1,96,959	
	Grand Total									

24 — ADMINISTRATION OF JUSTICE

	Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Law Officers	24A		16,400		17,800		13,900	.	22,841
Do (Bangalore)*		2,000		1,800					
Judicial Commissioner	24B		2,300		2,200		4,500		4,483
Do (Bangalore)*		2,200		2,200					
Civil and Sessions Courts	24C	34,500	1,86,600	30,800	1,92,400	33,400	2,28,700	38,455	2,04,547
Do (Bangalore)*		43,800		40,700					
Courts of Small Causes	24D		35,700		42,500		45,000		42,710
Criminal Courts	24E		59,900		78,500	42,600	85,700	57,675	98,855
Do (Bangalore)*		51,100		48,200					
Exchange		41,000		41,000	3,000			17,869	..
For rounding		+400	+100	+300	-400	.	+200		
TOTAL		1,75,000	3,01,000	1,65,000	3,36,000	76,000	3,78,000	1,13,999	3,73,436
			4,76,000		5,01,000		4,54,000		87,435

DETAILED ACCOUNT No 24A — ADMINISTRATION OF JUSTICE — LAW OFFICERS

		Budget, Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Allowances, etc —</i>	Allowance to Government pleaders		3,810		4,300		3,360		1,124
<i>Contingencies—</i>	Fees to Pleaders in Criminal and Civil Cases	12,020		12,920		10,020		18,667	
	Charges for conducting Government suits			..		50		50	
	Miscellaneous	550	12,570	550	13,470	500	10,570		18,717
	For rounding		-10		+30		-30		
	Total		16,400		17,800		13,900		22,811

*For details vide Appendix to the India Estimate

DETAILED ACCOUNT No 24B—ADMINISTRATION OF JUSTICE—JUDICIAL COMMISSIONER

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	<i>Voted</i>								
<i>Allowances, etc—</i>	Travelling allowance								
<i>Contingencies—</i>	Service postage and telegram charges		40		100		150		
	Office Expenses and Miscellaneous	250		100		380		359	
<i>Grant in aid, contribu- tion, etc—</i>			250		100		460		391
	Contribution towards the Resi- dency Establishment		1,960		1,960		3,920		4,089
	For rounding		+50		+40		—30		
	Total		2,300		2,200		1,500		1,183

DETAILED ACCOUNT No 24C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS

	General Establishment								
	<i>Non Voted</i>								
<i>Pay of Officers—</i>	District and Sessions Judges	31,350		30,820		30,820		31,490	
	Leave Salaries	2,600				2,550			
	Do drawn in England		31,450		30,820		33,370	6,965	38,453
	<i>Voted</i>								
	District and Sessions Judges	12,360		13,280		27,540		30,528	
	Sub-Judge	33,810		32,830		30,920		39,687	
	Munsifs	13,380		15,200		18,460		17,803	
	Temporary Sub Judge	15,600		15,880		8,000			
	Additional Sub Judge					3,300			
	Leave Salaries	5,600				10,700			
			80,750		77,190		98,920		88,018
<i>Pay of Estab- lishment—</i>	Sheristadar and Clerks	35,220		36,730		39,790		16,353	
	Servants	5,280		5,140		7,030		8,487	
	Temporary establishment	9,830		9,700		7,000		381	
	Leave Salaries	2,980				4,250			
	Revision of pay of establish- ment					10,340			
			53,310		51,570		69,010		55,221
	Carried over		1,68,510		1,59,580		2,01,300		1,81,691

DETAILED ACCOUNT No 24C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS,—contd

		Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	P	Rs	P	Rs	P	Rs	P
	Brought forward			1,08,510		1,59,580		2,01,300	
Allowances, etc —	Travelling Allowance	1,710		4,120		4,240		2,472	
	Compensation for dearness of food	600		650		1,000		1,318	
	House rent and other allowances					1,800		2,580	
				2,310		7,700		7,910	
Supplies and Services—	Diet allowance to witnesses			300		200		50	
Contingencies —	Telephone charges	310		—00		1,240		200	
	Lawyers	310		100		—00		318	
	Service postage and telegram charges	2,850		2,350		1,500		1,450	
	Rents rates and taxes	110		110		110		—00	
	Purchase of books and publications	100		100		100		184	
	Purchase of furniture					200			
	Office expenses and miscellaneous	5,670		16,100		5,500		5,314	
	Mental charges	100		100		850		177	
				10,680		18,900		10,280	
	Total			1,81,200		1,83,510		2,19,820	
Pay of Establishment —	Judicial Record Room charges								
	Clerks and servants			1,170		1,170		510	
	Grain compensation allowance			100		100			
	Miscellaneous			600		600		580	
Contingencies—	Total			1,900		1,900		1,090	
								1,714	
Pay of Establishment —	Process Serving Establishment Voted								
	Nazir and Amin, Process servers, and servants	31,300		31,020		9,510		10,400	
	Leave salaries	1,000				600			
				35,300		11,920		10,110	
Allowances, etc —	Travelling allowance	210		300		—00		12	
Contingencies—	Compensation for dearness of food	1,970		2,080		130		2,505	
	House rent and other allowances	150		150		150		151	
	Office expenses and miscellaneous	2,360		—00		2,530		550	
		200				220		300	
	Total			37,950		37,670		10,910	
								15,116	
	For rounding			—10		+60		—20	
	Grand Total			2,21,100		2,23,200		2,62,100	
								2,43,000	

DETAILED ACCOUNT No 24D—ADMINISTRATION OF JUSTICE—COURTS OF SMALL CAUSES.

Voted							
Pay of Officers—	Judges	11,480		11,480		16,560	11,718
	Registrars	3,300		3,300		3,300	5,530
	Leave Salary	1,000				820	
	Carried over			21,780		17,780	20,278

DETAILED ACCOUNT No 24D—ADMINISTRATION OF JUSTICE—COURTS OF SMALL CAUSES—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs		Rs		Rs		Rs	
	Brought forward		21,780		17,780		20,680		20,278
<i>Pay of Establishment—</i>	Sheistadars and Clerks	13,200		13,570		10,480		13,662	
	Registrar	2,400		2,400		2,400			
	Servants	3,450		3,470		3,450		2,469	
	Bathiffs and Nazirs	590		610		340		952	
	Insolvency Court Establishment	460		400		240		437	
	Leave salaries	1,400				1,050			
	Temporary Establishment	440							
	Revision of pay of establishment					2,860			
			21,910		20,450		20,820		17,520
<i>Allowances, etc —</i>	Travelling allowance	280		650		300		379	
	Compensation for dearness of provision	560		550		150		1,273	
			840		1,200		450		1,602
<i>Contingencies—</i>	Grain compensation allowance to menials							77	
	Rent Rates and Taxes							926	
	Service postage and telegram charges	310		250		240		231	
	Liveries	80		90		70		86	
	Purchase of books and publications	100		80		100			
	Menial charges	600		600		600		573	
	Office Expenses and Miscellaneous	2,060		2,060		2,060		1,367	
			3,150		3,080		3,070		3,260
	Lump reduction recommended by the Retrenchment Committee		12,000						
	For rounding		—10		—10		—20		
	TOTAL		35,700		12,500		45,000		42,710

DETAILED ACCOUNT No 24E—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS

	<i>Non-Voted</i>								
<i>Pay of Officers—</i>	District Magistrate					37,600		25,933	
	Leave salary					5,000			
	Do drawn in England							31,742	
							42,600		57,675
	<i>Voted</i>								
	District Magistrate			3,000				3,900	
	2nd Magistrate					4,400		4,270	
	Railway Magistrate	5,520		5,200		5,280		5,040	
	Leave Salary	1,800				2,800			
			7,320		8,200		12,480		13,210
	Carried over		7,320		8,200		55,080		70,885

DETAILED ACCOUNT No 24E—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		7,120		8,200		55,000		70,805
<i>Pay of Establishment—</i>	Shenistadris, Clerks, Munshis, Translators, etc	13,980		20,220		27,840		29,066	
	Process servers and servants	2,180		3,160		5,980		5,656	
	Temporary establishment	180		180		300		153	
	Judicial Volunteers	560		600					
	Leave salary	800				1,950			
	Provision for revision	60							
			17,000		24,160		35,970		33,965
<i>Allowances, etc—</i>	Travelling allowance	5,200		9,200		12,800		11,810	
	Compensation for dearness of food	600		530		220		599	
	House rent and other allowances					1,760		—118	
			5,800		9,730		14,780		12,021
<i>Supplies and Services—</i>	Diet and road money to witnesses and accused persons	13,650		10,210		5,850		22,535	
	Remuneration to Copyists	2,000		2,500				175	
			15,650		21,710		5,850		23,010
<i>Contingencies—</i>	Liveries and warm clothing	120				510		160	
	Purchase of Books, etc							210	
	Service postage and telegram charges	3,360		2,980		1,120		2,557	
	Rents, rates and taxes	10		10		1,810		01	
	Telephone charges	100		100		100		105	
	Judicial contingencies	1,100		5,800		1,300		9,720	
	Menial charges	110		520		1,110		021	
	Office Expenses and Miscellaneous	5,590		1,900		7,310		8,861	
	Grain compensation allowance to menials	50		100				91	
			14,070		14,110		16,590		16,709
	For rounding				—40		+30		
	TOTAL—CRIMINAL COURTS		59,900		78,500		1,28,300		1,56,530

25 — JAILS AND CONVICT SETTLEMENTS

	Detailed Account No	Budget Estimate 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Jails	25A	1,800	1,78,200	1,800	1,84,000		1,92,900	17,678	2,18,677
Do Bangalore *		11,500		10,700					
Jail manufacture,	25B		20,000		20,470		21,600		20,235
Convict Charges in the Andaman and Nicobars *	.	1,42,000	29,29,000	1,54,000	33,64,000	1,89,000	33,29,000	1,67,158	33,23,749
Exchange		11,000	2,000	16,000	1,000				6,151
For rounding		-300	-200	+500	-470		+500		
TOTAL		1,66,000	31,29,000	1,83,000	35,69,000	1,89,000	35,44,000	1,84,836	35,68,812
		32,95,000		37,52,000		37,33,000		37,53,648	

* For details vide Appendix to the India Estimate

DETAILED ACCOUNT NO 25A — JAILS AND CONVICT SETTLEMENTS—JAILS

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	<i>Non-Voted</i>								
	Leave salaries drawn in England							17,678	
	Jail duty allowance to Civil Surgeon		1,800		1,800				17,678
<i>Pay of Establishment—</i>	<i>Voted</i>								
	Jailor		2,610		2,520				
	Jailors, Assistant and Deputy Jailors, etc	8,630		9,410		11,710		16,503	
	Clerk	780		780					
	Allowance to Supdt	120		120					
	Sub-Assistant Surgeons, etc	3,120		3,070		2,890		3,946	
	Leave salaries	3,820				5,650			
	Warders, Servants, etc	27,510		29,310		25,770		30,688	
	Revision of pay of Warders					1,220			
	Turnkeys	810		880					
			41,820		43,570		17,210		51,137
	Carried over		49,260		17,890		17,240		68,815

DETAILED ACCOUNT No 25A—JAILS AND CONVICT SETTLEMENTS—JAILS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1923-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		49,260		47,890		47,240		68,815
<i>Allowances, Honoraria, etc—</i>	Travelling Allowance to Officers	450		460		560		} 1,609	
	Ditto to Establishment	640		900		700			
	Grain Compensation Allowance	2,440		3,340		2,020		4,225	
	Housing and other Allowances	6,260		5,720		5,120		10	
<i>Supplies and Services—</i>			9,790		10,120		8,700		5,844
	Dietary charges { Dist Jails	64,600		63,830		72,160		71,910	
	Lock-ups	3,500		2,950		1,000			
	Clothing and Bedding of prisoners { Dist Jails	7,340		11,300		11,260		15,729	
	Lock-ups								
	Charges for moving prisoners { Dist Jails	2,150		1,520		2,400		1,395	
	Lock-ups			150					
	Miscellaneous Services { Dist Jails	7,850		11,400		11,400		33,431	
	and Supplies { Lock-ups	2,110		4,050		1,190			
	Extraordinary charges { Dist Jails	2,130		4,000		730		1,854	
	for live stock { Lock-ups								
	Charges for prisoners { Dist Jails	3,000				13,900		6,435	
	maintained in Jails { Lock-ups								
	of Indian States								
<i>Contingencies—</i>	Charges for Police custody—Lock-ups	2,700		3,060		2,800		3,860	
	Hospital charges—(Dist Jails)	7,820		12,120		11,420		10,462	
	Sanitation charges { Dist Jails	5,390		5,190		5,190		5,323	
	Lock-ups								
			1,08,590		1,19,570		1,33,750		1,50,429
	Contingencies { Dist Jails	2,300		2,630		2,860		11,267	
	Lock ups	620		320		320			
	Petty construction and repair	10,000		5,000					
			12,920		7,950		3,180		11,267
	For rounding		—560		—30		+30		
	TOTAL		1,80,000		1,85,800		1,92,800		2,36,305

DETAILED ACCOUNT No 25B—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	<i>Voted.</i>								
<i>Pay of Establishment—</i>	Dyer		420		420		320		420
	Tools and Plant					450		12	
<i>Supplies and Services—</i>	Raw Materials	18,700		18,700		18,700		18,972	
			18,700		18,700		19,150		18,984
<i>Contingencies—</i>	Office Expenses and Miscellaneous	1,300		1,350		2,100		831	
			1,300		1,350		2,100		831
	For rounding		—420				+30		
	Total		20,000		20,470		21,600		20,235

26—POLICE

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Executive Force	26A	1,50,000	15,57,700	1,21,800	16,55,000	1,59,000	15,61,200	2,31,693	17,63,398
Do (Bangalore)*		2,74,000		2,49,000					
Railway Police	26B	17,500	3,50,200	16,900	3,24,000	14,000	3,34,000	20,400	3,13,263
Cattle Pound			—50		50		50		78
Exchange		53,000	8,000	83,000	5,000			39,844	8,058
Lump reduction recommended by the Retrenchment Committee			—94,000				—66,000		
For rounding		500	+50	+300	—50		+750		
		4,95,000	18,22,000	4,71,000	19,84,000	1,73,000	18,30,000	2,91,937	20,84,797
TOTAL		23,17,000		24,55,000		20,03,000		23,76,734	

* For details vide Appendix to the India Estimates

DETAILED ACCOUNT NO 26 A—POLICE—DISTRICT EXECUTIVE FORCE

SUMMARY

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Police—								
PAY OF OFFICERS	36,830	26,160	1,09,410	40,650	1,45,700	21,210	1,24,701	33,671
LEAVE ALLOWANCE DRAWN IN ENGLAND							94,614	641
POLICE FORCE		10,41,570		10,39,220		11,38,240		11,14,825
SPECIAL BRANCH		5,280		3,630		3,560		8,804
CHEMICAL AND OTHER ESTABLISHMENT		43,770		36,800		45,810		41,217
ALLOWANCES, HONORARIA, ETC		2,72,220		3,41,900		2,76,030		3,55,145
SUPPLIES AND SERVICES		91,300		86,620		93,130		1,48,537
CONTINGENCIES		1,11,070		1,06,700		1,12,530		93,526
Hyderabad Amalgamated Police	12,680	13,270	12,380	2,210	13,300	22,940	12,378	3,594
Baroda Cantonment do		7,000		7,000		7,000		7,446
Other Police		18,900		18,220		17,690		17,963
Deduct— Contribution from Southern Mahratta Railway and K G Fields	1,49,510	16,30,520	1,21,820	16,82,950	1,59,000	17,39,040	2,31,693	18,24,869
						—36,120		—32,571
Amounts recoverable from Indian States on account of Mooghia operation		—24,050		—28,100		—47,700		—28,900
						—94,000		
Lump reduction recommended by the Retrenchment Committee		—49,000						
For rounding	+490	+230	—20	+150		—20		
TOTAL	1,50,000	15,57,700	1,21,800	16,55,000	1,59,000	15,61,200	2,31,693	17,63,398
	17,07,700		17,76,800		17,20,200		10,95,091	

DETAILED ACCOUNT No 26 A—POLICE—DISTRICT EXECUTIVE FORCE

	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Non-Voted Rs.	Voted Rs
	District Police								
	<i>Non voted</i>								
<i>Pay of officers—</i>	Inspector General of Police	25,800		25,800		25,800		25,112	
	Personal Allowance to do	8,650		8,180		10,200		.	
	Superintendents and Assistant Superintendents	77,390		73,310		98,400		95,187	
	Officer on special duty							325	
	Leave salaries	21,280				11,300			
	Exchange Compensation Allowance	3,710		2,120				4,077	
			1,36,830		1,09,440		1,15,700		1,24,701
	<i>Voted.</i>								
	Deputy and Assistant Superintendents	24,430		40,650		19,210		25,320	
	Personal Assistant to the Inspector General					.		8,351	
	Leave salaries	1,680				2,000			
			26,160		40,650		21,210		33,671
	TOTAL PAY OF OFFICERS		1,62,990		1,50,090		1,66,910		1,58,372
	<i>Police Force</i>								
<i>Pay of Establishment—</i>	Inspectors and Sub Inspectors	2,11,310		1,96,740		2,31,440		2,29,935	
	European Sergeants	20,460		20,160		25,860		25,419	
	Head Constables and Constables	7,31,180		7,01,180		8,20,660		8,58,971	
	Mounted Head Constables and Constables	9,690		9,690		9,690			
	Temporary Police Force	4,920		1,09,150		7,800			
	Establishment charges payable to the Punjab Government for Police Training (Delhi)					2,000			
	Additional Police	43,180		2,000		2,000			
	Leave salaries	20,830				39,790			
	<i>Deduct—Probable Savings</i>					—1,000			
	TOTAL POLICE FORCE		10,41,570		10,39,220		11,38,240		11,14,325

DETAILED ACCOUNT No 26A —POLICE —DISTRICT EXECUTIVE FORCE—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	District Police—<i>contd</i>								
	SPECIAL BRANCH, INDORE								
	<i>Voted.</i>								
<i>Pay of Establishment—</i>	Inspectors							3,707	
	Clerks	5,120		3,490		3,420		4,934	
	Servant	140		140		140		163	
	TOTAL SPECIAL BRANCH	5,260		3,630		3,560		8,804	
	CLERICAL AND OTHER ESTABLISHMENTS								
<i>Pay of Establishment—</i>	Clerks and servants	10,585		36,800		41,320		41,217	
	Leave salaries	3,190				4,490			
	TOTAL ESTABLISHMENT		13,770	36,800		45,810		41,217	
<i>Allowances, etc —</i>	Travelling Allowance to officers	21,320		63,500		38,600		96,928	
	Do to Establishment	32,560		25,000		33,250			
	Housing rent and other Allowances	1,82,800		1,66,800		1,90,870		1,68,579	
	Compensation for Dearness of Food	22,200		72,600		3,000		87,476	
	Special Branch Allowance to Inspectors and others	6,340		6,000		7,210			
	Cost of Railway warrants	4,000		3,000		4,000		2,162	
	TOTAL ALLOWANCES		2,72,220	3,41,900		2,76,920		3,55,145	
<i>Supplies and Services—</i>	Clothing of Police	12,860		47,000		61,000		95,765	
	Petty Construction and Repairs	23,700		20,050		10,350		9,980	
	Arms, Accoutrements and Ordnance Stores, etc	11,030		8,200		8,030		5,100	
	Establishment Allowance	2,250				50			
	Carried over	79,840		75,250		79,430		1,10,854	

DETAILED ACCOUNT No 26A —POLICE—DISTRICT EXECUTIVE FORCE—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Supplies and Services— contd	District Police—contd								
	Brought forward	79,840		75,250		79,130		1,10,854	
	Purchase and Repairs of Tents	1,300		600		1,000		1,197	
	Cost of Medicines	50				50			
	Rewards	4,230		5,450		7,100		29,990	
	Special charges	5,550		5,200		5,450		5,325	
	Upkeep of Thuggi Lines	100		120		100		871	
	Diet to Police Patients	230							
	Total Supplies		91,300		86,620		93,130		1,43,537
Contingencies—	Liveries and Warm Clothing								201
	Telephone Charges	8,730		8,250		8,210		6,963	
	Carriage of Constabulary	17,050		18,750		15,750		24,253	
	Tour Charges	1,350		1,220		1,260		581	
	Menial Charges	10,690		8,300		11,540		8,104	
	Service Postage and Telegram Charges	16,100		16,100		14,900		17,182	
	Hospital Contingencies	500		500		500		1,675	
	Purchase of Books and Publications	530		660		590		442	
	Rents, Rates, and Taxes	16,530		18,510		23,080		19,667	
	Office Expenses and Miscellaneous	39,400		34,130		36,750		14,171	
	Grain Compensation Allowance to Menials	190		280				287	
	Deduct—Mortgage payable by the Mysore Durbar					—50			
		Total Contingencies		1,11,070		1,06,700		1,12,530	
Pay of Officers—	Existing strength								
	Hyderabad Amalgamated Police								
	Non voted								
	1 District Superintendent (850—1,600)		12,680		12,380		13,300		12,378
	Voted								
	1 Deputy Superintendent (350—650)		7,800		8,520		6,600		7,451
	Police Force								
	18 Inspectors, Sub Inspectors and European Sergeants (at rates varying from Rs 75 to Rs 300)	34,550		36,700		38,260		32,788	
	612 Head Constables, Constables, etc, (at rates varying from Rs 8 to Rs 40)	1,27,520		1,22,430		1,26,140		1,23,649	
	Special Police supplied to private individuals	1,180		800		1,720		804	
Pay of Establishment—	Clerical and other establishment								
	12 Hospital Establishment and clerks (at rates varying Rs 5 to 200)	7,930		8,400		8,600		8,266	
			1,71,180		1,68,380		1,74,720		1,65,507
	Carried over		1,91,660		1,89,280		1,94,620		1,85,336

DETAILED ACCOUNT NO 26A —POLICE—DISTRICT EXECUTIVE FORCE—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Hyderabad Amalgamated Police— <i>contd</i>								
		Brought forward		1,91,660		1,89,280		1,94,620		1,85,336
Allowances—		Travelling Allowance	4,600		4,850		6,000		5,027	
		House rent and other Allowances	22,460		16,500		18,000		16,464	
				26,460		21,350		24,000		21,491
Supplies and Services—		Cost of Clothing	10,650		12,400		10,650		10,871	
		Railway fare and carriage of Escorts	100		100		200		206	
		Arms and Accoutrements	200		200		100		112	
		Petty Construction and repairs	1,500		950		2,500		1,143	
		Rewards to Police Officers and Informers	1,500		1,100		1,500		1,265	
				13,950		14,750		15,250		13,597
Contingencies—		Service Postage and Telegram Charges	360		250		360		300	
		Office Expenses and Miscellaneous	9,930		8,400		9,930		8,633	
		Menial charges	150		150		180		156	
				10,440		8,800		10,470		9,089
		Total		2,42,510		2,34,180		2,44,340		229,513
Establishment charges recoverable from other Govts or Dep'ts—		<i>Deduct</i> —Amount recoverable from Residency Bazar Fund, Secunderabad Local Abkari Fund and His Highness the Nizam's Government		2,16,560		2,19,590		2,05,100		2,13,511
		Total Hyderabad Amalgamated Police		25,950		14,590		36,240		15,972
		Baroda Cantonment Police								
		<i>Voted</i>								
Pay of Establishment—	1	Sub-Inspector (105)	1,260		1,260		1,260		865	
	16	Head Constables and Constables at (rates varying from Rs 21 to Rs 36)	1,470		4,750		4,470		5,053	
				5,730		6,010		5,730		5,908
Allowances—		Travelling Allowance	710		800		730		1,041	
		House rent and other allowances	160		100		140		85	
				870		900		870		1,126
Contingencies—		Clothing of Police	160		100		400		5	
		Office expenses and Miscellaneous	710		500		500		407	
				900		600		900		412
		For rounding		—500		—510		—500		
		Total Baroda Cantonment Police		7,000		7,000		7,000		7,446

DETAILED ACCOUNT No 28 A—ECCLESIASTICAL—ECCLESIASTICAL ESTABLISHMENT

DETAILED ACCOUNT No 28 A — ECCLESIASTICAL — ECCLESIASTICAL ESTABLISHMENT										
Estimate Strength	DETAILS		Budget Estimate, 1921-24		Revised Estimate, 1922-23		Budget Estimate 1922-23		Accounts, 1921-22	
		Church of England PRESIDENCY	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Lord Bishop (3,831 6 5)	45,980		45,980		45,980		45,977	
	1	Domestic Chaplain (600—1,300)	8,480		9,120		15,600		15,600	
	1	Archdeacon (267)	3,200		2,000		3,200		3,629	
	1	Secretary and Registrar	1,800	62,160	1,600	61,710	3,000	67,780	2,807	68,013
Pay of Establishment—	7	Short-hand writers, Clerks, etc., 1 (150—250, 6 (at rates varying from Rs 50 to Rs 150)	9,110		9,350		8,470		8,610	
	10	Servants at rates varying from Rs 15 to Rs 24	2,050		1,980		1,440		1,620	
		Revision of the Pay of Menials					1,190			
		Leave Salaries	1,000	12,160	860	12,130		11,100		10,230
Allowances—		Compensation for dearness of food					110		92	
		Travelling Allowance	5,600	5,600	7,000	7,000	6,500	6,610	5,790	5,822
Contingencies—		Rents, Rates and Taxes	1,240		1,290		1,000		1,289	
		Service Postage and Telegram Charges	(a) 1,500		1,500		(a) 1,500		1,124	
		Telephone Charges	650		300		490		300	
		Office Expenses and Miscellaneous	(b) 740		900		2,000		1,713	
		Menial charges		4,180		4,010		4,990		4,456
		TOTAL PRESIDENCY		84,400		81,880		90,480		88,621
		DISTRICT								
Pay of Officers—		Chaplains	1,37,100		1,17,460		1,11,490		1,14,216	
		Leave Salaries	4,300				1,000			
		Exch Comp Allowance							1,852	
Pay of Establishment—		Clerks	960	1,81,100	1,390	1,17,460	1,240	1,12,490	1,183	1,16,068
		Servants	1,230		1,480		1,100		1,832	
		Leave Salaries	180				180			
Allowances, etc—		Travelling Allowance of Officers		2,370		2,870		2,520		3,015
		Do do of Establt	7,370		7,970		10,210 1,200		9,703	
		Compensation for dearness of food	220		280		500		394	
		House rent and other Allowances	5,600		4,950		9,280		1,047	
Contingencies—		Petty construction and repairs	2,110	13,190		13,200		21,190		11,144
		Service Postage and Telegram Charges	250		180		150		116	
		Warm Clothing and Liveries							35	
		Lighting Charges	2,390		1,400		2,220		1,995	
		Menial Charges	2,320		2,510		2,460		2,768	
		Office Expenses and Miscellaneous	360		870		530		242	
		Telephone Charges	350		300		100		105	
		Gratu Compensation Allowance to Menials	210		130		80		81	
				8,020		5,420		5,540		5,342
		TOTAL DISTRICTS		1,51,980		1,38,950		1,41,740		1,35,569
		Carried over		2,39,380		2,23,830		2,32,220		2,24,090

(a) Bishop's office
Archdeacon's office
Registrar's office600
300
400
1,300(b) Registrar's Office
Bishop's Office500
210
740

DETAILED ACCOUNT No 28A — ECCLESIASTICAL—ECCLESIASTICAL ESTABLISHMENT—*contd*

		Budget Estimate, 1922-23		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		2,39,380		2,33,830		2,33,220		2,21,090
	Church of Scotland								
<i>Pay of Officers—</i>	Chaplains	11,220		11,350		11,370		7,200	
	Exchange compensation allowance		11,220		11,350		11,370	279	7,479
<i>Pay of Establishment—</i>	Clerks			110		110		136	
	Servants	130	130	310	100	230	370	202	338
<i>Allowances—</i>	Compensation for dearness of food	20		10		10		11	
	Travelling Allowance	190		110		610		217	
	Housing rent and other Allowances	790	1,300	600	1,050	150	1,300	531	792
<i>Contingencies—</i>	Lighting Charges	360		130		360		270	
	Service Postage and Telegram Charges	20				30		15	
	Menial Charges	500		360		360		51	
	Office Expenses and Miscellaneous	10		10		30			
			920		890		780		336
	Total Church of Scotland		13,570		13,650		13,520		8,945
	Church of Rome								
<i>Pay of Officers—</i>	Allowance to Chaplain		1,120		1,000		1,000		1,067
	For rounding				+ 20		— 10		
	Total Ecclesiastical Establishment		2,51,370		2,38,500		2,47,000		2,31,102

DETAILED ACCOUNT No 28B — ECCLESIASTICAL — CEMETERY ESTABLISHMENT

<i>Pay of Establishment—</i>	Care takers in charge of Cemeteries	1,720		2,580		1,810		2,511	
<i>Allowances—</i>	Compensation for dearness of food	510	1,720	310	2,580	150	1,810	290	2,511
	House rent and other Allowances	.		300		1,120			
<i>Contingencies—</i>	Office Expenses and Miscellaneous	1,260	510	5,700	610	710	1,570	3,036	290
	Menial Charges	8,260		5,150		6,250		5,192	
	Grain Compensation Allowance to Menials	210		160		160		504	
	Revision of the pay of Menials		9,730		11,010	900	8,020		8,732
	For rounding						— 30		
	Total		11,960		11,200		11,100		11,566

29—POLITICAL

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
		Rs	Rs	Rs	Rs
<i>Non voted</i>					
Political Agents	29A	26,01,100	26,05,800	27,17,000	23,37,507
Do Bangalore*		2,000	1,000		
Charges on Tibet Frontier	29B	2,75,000	2,57,700	3,08,300	4,24,171
Charges for Diplomatic and Consular Services in Persia	29C	12,20,800	12,41,400	12,88,100	14,10,243
Political Subsidies	29D	2,98,400	3,05,800	12,98,400	2,91,200
Entertainment of Envoys and Chiefs (a)		20,600	20,000	20,700	29,426
Refugees and State Prisoners	29E	3,400	3,400	3,400	7,305
Special Political Expenditure		10,00,000	10,03,600		21,64,918
Lighting and Buoying of the Persian Gulf		1,04,600	2,17,000	6,01,100	1,98,697
Charges for organising Indian State Forces	29F	5,12,900	4,13,600	5,09,200	4,58,457
Miscellaneous	29G	5,22,300	7,02,500	4,73,600	4,89,114
Works		17,000(c)	12,500(c)		
Exchange		2,36,000	3,26,000		4,21,801
For rounding		+1,900	-100	+900	
Total		68,16,000	71,10,000	72,22,000	82,32,839

DETAILED ACCOUNT No 29A —POLITICAL—POLITICAL AGENTS—

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
DETAILS		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	Agents to the Governor General	96,000		99,000		96,000		1,16,796	
	Secretaries and Under Secretaries to the Agents to the Governor General	76,050		78,290		69,950		98,802	
	British Envoy at the Court of Nepal	36,000		36,020		36,000		34,724	
	Minister	42,000		42,000		48,000			
	Residents	2,58,000		2,68,120		2,59,200		3,19,422	
	Assistant Resident, Secretary, Under Secretary and Assistant Secretaries to Residents	1,01,470		92,740		88,130		83,614	
	Political Agents and Assistant Political Agents	2,94,500		2,61,760		3,04,840	(b)	3,40,585	
	Consuls and Vice Consuls	19,200		10,420		29,550			
	Counsellor	27,600		25,800		25,800			
	Attache	3,540		3,520		7,880			
	Military Attaché	28,200		28,200		27,000			
	Personal Assistant to the Agent to the Governor General	1,800		1,800					
	Personal Assistant to Resident	8,400		8,100		8,400		68	
	Indian Personal Assistant			750					
	Indian Assistants	4,980		4,300		18,770		8,278	
	Surgeons and Assistant Surgeons	2,47,750		2,51,210		3,04,620		2,91,518	
	Secretary	16,200		16,120		14,400			
	Treasury Officer	6,160		5,870		5,850		710	
	Allowance to Superintendent for Treasury Work	180		180					
Carried over		12,68,330		12,34,520		13,44,390		12,54,577	

(a) { Indore
Hyderabad
Foreign and Political Department
for rounding

Rs
500
150
20 000
— 50
20 600

(b) Includes actuals under attaché "
(c) for Sikkim and Bhutan Agency

* For details vide Appendix to the India Estimates

DETAILED ACCOUNT No 29A—POLITICAL—POLITICAL AGENTS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment</i> — <i>contd</i>	Brought forward	4,77,250	13,95,170	1,88,030	12,68,880	4,57,400	14,00,300	4,45,807	13,29,129
	Magistrates Establishment	3,660		3,770		3,840		3,852	
	Police Establishment	1,320		1,320		1,320		1,210	
	Medical Establishment	23,610		20,600		23,110		19,631	
	Record Establishment	2,100				2,050			
	Menial Establishment for camp	110		200					
	Agent to the Governor General's Camp Post Office Establishment					400			
	Garden Establishment	290		300		290			
	Daffadus, Sowars					3,140			
	Temporary Establishment	13,950		7,550		17,410		12,799	
	Provision for revision of Temporary Establishment Indore, Sehore and Nowgong					3,050			
	Charges for inspection of Pilgrim Ships at Muskat and Bushire	720		420		720		180	
	Leave Salary to Establishment	21,830				17,750			
	Provision for the revision of the pay of the menials					590			
	Recompense to a clerical in Canton- ment Magistrates Office at Aurangabad for disbursement of certain Political Pensions	50		50		50			
	Miscellaneous Establishment charges							216	
	Total Pay of Establishment		5,15,920		5,22,540		5,31,120		4,83,695
<i>Allowances, Honoraria, etc —</i>	Travelling Allowance { Office Establishment	68,730		87,850		98,560		1,61,142	
		32,610		39,909		29,920			
	Sumptuary Allowance	9,600		6,390		15,600			
	Compensation for dearthness of food	5,150		5,510		3,700		5,323	
	House rent and other allowances	63,600		61,230		59,300		4,811	
	Compensation for appreciation of Kharas and Hathi Sikkar Rupees	13,500		12,000		21,000		19,700	
	Total Allowances Honoraria etc		1,92,620		2,12,880		2,28,080		1,91,379
	Carried over		21,33,710		19,91,300		21,59,590		20,04,502

DETAILED ACCOUNT No 29A —POLITICAL—POLITICAL AGENTS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	R	Rs	Rs	Rs
	Brought forward		21,33,710		19,91,300		21,59,560		20,04,503
<i>Supplies and Services—</i>	Care and Repair of Agency and Residency Houses and Grounds	21,880		21,580		12,020		23,051	
	Legation and camp furniture	41,100		65,000					
	Special Charges			100		600		171	
	Clothing of sowars	1,200		3,500					
	Purchase and Repair of tents	10,980		12,200		9,330		8,812	
	Library	4,000		5,000					
	Purchase, Feed and Keep of Elephants, Horses, etc	6,100		4,580		12,050			
	Saddlery and Linegear	250		1,750		1,900			
	Medical Stores	4,990		4,050		5,350		1,362	
	Rations	8,100		5,940		4,380			
	Purchase of books			90					
	Entertainment of tribesmen	3,000		3,000					
	Purchase and maintenance Charges of Motor Cars, Motor Boat and Motor Launches	66,340		1,58,120		26,580		12,916	
	Expenditure on British wireless operations			2,490					
	Total Supplies and Services		1,67,880		2,87,400		72,210		79,375
<i>Contingencies—</i>	Maintenance and Renewal Charges of the Agency and Residency Furniture	28,020		23,620		16,660		38,074	
	Rents, Rates and Taxes	33,110		25,640		4,810		3,922	
	Warm Clothing and Liveries	9,380		13,550		11,810		6,735	
	Service Postage and Telegram Charges	1,10,490		1,25,990		72,020		76,081	
	Language Rewards	1,000		1,000					
	Tour Charges	18,160		16,400		20,750		27,225	
	Initial furniture charges			6,000					
	Jail Contingencies	19,690		13,160		12,720		16,250	
	Medical and Hospital Contingencies	4,010		3,880		4,090		6,836	
	Garden Contingencies	1,850		20		50			
	Rent of Telephone Line	5,580		5,300		5,180		4,767	
	Judicial Contingencies	1,020		810		1,050			
	Menial Charges	13,600		12,530		13,100		12,830	
	Purchase and repair of electric plants							4,782	
	Office Furniture	1,000		20,000					
	Office expenses and Miscellaneous	83,060		84,790		3,08,450		80,171	
	Office allowance	21,200		25,660		23,860		29,285	
	Additional Contract grant	10,000							
	Contract Contingencies	4,000		3,400		9,660		7,288	
	Grain Compensation Allowance to Menials	1,800		2,500		560		1,614	
	Petty Constructions and repairs	2,600		2,730					
	Central Contract Grant	5,300		8,300					
	Total Contingencies		3,82,870		3,95,280		5,61,670		3,15,596
<i>Grants in aid, contributions, etc—</i>	Contribution for the maintenance of the Agency and Residency Gardens, Buildings, Roads, etc		720		720				
	Carried over		26,85,180		26,77,700		27,96,440		23,99,471

DETAILED ACCOUNT NO 29A—POLITICAL—POLITICAL AGENTS—*concl'd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward			26,85,180		26,77,700		27,96,440		23,94,474
Establishment and other Charges recoverable from other Governments or Departments									
Recoveries from Indru States on account of Baghelkhand Agency		450		7,450		3,600		16,794	
Do from Pcttr States under the Gwahor Residency		220		3,000		220		1,690	
Contribution from Rajputana Hospital Assistant Reserve Fund towards the cost of establishment of the Agency Surgeon and Administrative Medical Officer, Rajputana				2,840				2,838	
Do from the Abu Municipality towards the cost of Magistrate, Abu		2,140		2,760		1,320		2,358	
Recoveries from Mmor States towards the cost of the Bhopawal Agency		490		490		5,760			
Do from Indru State towards cost of Bhopal Agency		1,000		1,000		1,000		1,000	
Do do cost of Bundelkhand Agency, Nowgong		1,170		11,170		920			
Recoveries from Local Fund toward cost of Hyderabad Residency Office		29,840		29,810		29,840		35,184	
Recoveries from the Secunderabad Akhar towards the salary of the Assistant Resident, Hyderabad		3,150		3,150		3,150		2,890	
Contributions recoverable from Nepal Durba Hospital Establishment		540		540		540		540	
Do for amalgamation of the Judicial and Political Establishment (Mysore)		3,920		3,920		3,920			
Do from Amreli and Okhamandal Mahals								2,178	
Establishment and other charges of the Kabul Legation debitable to Army Estimate		28,200		28,200		33,600			
Recovery from Malwa Agency, Indore		40		40		630		590	
Total, etc, recoverable from Establishment and other Charges			71,160		94,100		84,500		66,062
TOTAL			26,14,020		25,83,300		27,11,940		23,33,411
Hospital Establishment, Kabul Legation			10,630		18,180				
<i>Superintendent Political Pensions</i>									
Pay of Establishment—	3 Clerks	4,360		4,520		4,520		4,095	
	3 Servants	460		510		510			
	Leave salaries	300	5,120		5,030		5,030		4,095
Contingencies—	Postage and telegram charges	50							
	Venial charges	190		310		310			
	Miscellaneous	90							
			330		310		310		
TOTAL			5,450		5,340		5,340		4,095
For rounding					-20		+20		
Lump reduction recommended by the Retrenchment Committee			26,30,100 - 27,000		26,06,800		27,17,300		23,37,50
GRAND TOTAL			26,03,100		26,06,800		27,17,300		23,37,50

DETAILED ACCOUNT NO 29B—POLITICAL—CHARGES ON TIBET FRONTIER

SUMMARY						
Sikkim and Bhutan Agency	95,900		84,500		78,900	2,25,472
Gyantse Trade Agency	1,47,500		1,42,300		1,99,300	1,65,180
Yatung Agency	31,600		30,900		31,100	33,519
TOTAL			2,75,000		2,57,700	3,09,300
						4,24,17

DETAILED ACCOUNT NO 29B—POLITICAL—CHARGES ON TIBET FRONTIER—*contd*

	Existing strength	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Sikkim and Bhutan Agency										
Pay of Officers—	1	Political Officer (1,700—1,800) + O S P (250) + L A (200) + Lang A (100)	27,230		26,630		22,430		29,158	
	1	Medical Officer, Gangtok (350—700) + L A (50)	8,420		7,820		1,200		9,003	
		Leave salary	7,650							
			43,300		34,450		26,630		38,161	
		Sub-overseers	1,710		900				4,362	
Pay of Establishments—	5	Clerks and Storekeeper (varying from 60 to 275) .	11,180		11,020		8,930		9,915	
	12	Servants (varying from 15 to 30)	2,600		2,580		2,600		2,209	
	2	Allowances to Agents of the Bhutan State (75) (200—300)	3,900		3,780		3,780		3,664	
	2	Trade Registration Clerks (3)	80		80		80		72	
		Leave salary	1,000				2,450			
			20,470		18,360		17,840		20,252	
		Deduct—Amount recoverable from the Sikkim State		—600		—600		—600		—600
Allowances, Honorary, etc—		House rent and other Allowances	1,200		1,200		5,400		308	
		Travelling Allowances—Officers	2,960		7,500		3,700	9,423		
		Do Establishment	4,000	3,600						
		Residence and Sumptuary Allowance of the Bhutan Agent	2,000		2,000		2,000		2,000	
			10,160		10,700		14,700		11,731	
Supplies and Services—		Care and repair of Agency Houses and grounds							233	
		Rations							566	
		Entertainment of Chiefs and Darbar Presents	5,000		5,000		5,000		5,686	
		Secret Service Money .	1,500		1,500		1,500		1,434	
		Medical and Hospital stores	1,800		500		1,800		1,670	
		Protection of Gyantse post		8,300		7,000		8,300	2,296	11,935
Contingencies—		Liveries and warm clothing	570		360		360		359	
		Menial Charges	980		1,250		250		2,892	
		Service Postage and Telegram Charges	4,500		4,000		4,500		4,585	
		Office expenses and Miscellaneous	8,210	14,260	9,000	14,610	6,960	12,070	7,890	15,726
Works—		Petty constructions and repairs								13,037
		Charges in connection with Mr Bell's Mission to Lhasa								1,15,230
		For rounding		+10		—20		—40		
		Total Sikkim and Bhutan Agency.		95,900		84,500		78,900		2,25,472

DETAILED ACCOUNT No 29B—POLITICAL—CHARGES ON TIBET FRONTIER—*contd*

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Gyantse Trade Agency										
Pay of Officers—	1	British Trade Agent (1,000—1,100)	12,000		2,200		12,600		3,350	
		Military Medical Officer (150)	1,800		880		-		300	
				11,400		3,080		12,600		3,650
Pay of Establishment—	3	Clerks (varying from 90—350)	6,750		6,660		6,960		7,572	
	5	Servants (varying from 15 to 31 4)	1,090		1,090		1,090		1,248	
	2	Daffadar and Nark (31 4) (60)	1,100		1,100		1,100		1,286	
	4	Dakwallas and others (18)	860		870		860		972	
	2	Sub Assistant Surgeon and Vaccinator (30) (150)	2,160		2,250		2,160		2,700	
		Leave Salary	1,000							
				12,960		11,970		12,170		13,778
Allowances, Honoraria, etc—		Travelling allowance { Officers	400							
		{ Estab	1,200		2,000		2,000		2,641	
		House rent and other allowances	1,110		1,290		540		240	
		Sumptuary allowances		3,010		3,290		3,000	5,540	2,861
Supplies and Services—		Special charges	1,500		1,500		1,500		1,512	
		Purchase and Repair of Tents	200		200		200			
		Purchase, Feed, and Keep of Animals	23,970		23,000		28,290		14,782	
		Medical and Hospital Stores							669	
		Civil Dispensary Stores and Contingencies	1,500		1,000		1,500			
		Durban Presents and Toshakhana	4,000		5,000		5,000		5,087	
		Maintenance of Dak Lines	48,000		51,000		77,000		70,005	
		Do of Telegraph Lines	25,460		21,800		32,700		34,689	
		Cost of free ration for Establishment	16,060		11,530		11,530		7,563	
		Dietary Charges							224	
Contingencies—				1,20,690		1,15,030		1,57,720		1,34,631
		Rents, Rates, and Taxes	1,050		1,050		1,050		1,044	
		Liveries and warm clothing	1,710		2,100		2,330		2,074	
		Service Postage and Telegram Charges	1,500		1,000		1,500		1,026	
		Office expenses and Miscellaneous	2,080		2,000		2,250		1,539	
		Mental charges	3,110		2,750		4,130		4,657	
		Lump reduction recommended by the Retrenchment Committee		9,180		5,900		11,260		10,340
				13,000						
		For rounding		—40		+30		+10		
		Total Gyantse Trade Agency		1,47,500		1,42,300		1,99,300		1,65,180
Yatung Agency										
Pay of Officers—		British Agent, Yatung (Chumbi) (250—1,000)+D A (200)+L A (100)	10,800		10,300		9,750		10,837	
		Carried over		10,800		10,300		9,750		10,837

DETAILED ACCOUNT No 29C —POLITICAL —CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA

SUMMARY		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
BUSHIRE—									
	Ahwaz	79,590		73,410		57,640		85,849	
	Bahrein (a)	1,200		1,200		1,200		1,340	
	Bunder Abbas	62,840		56,440		66,160		64,410	
	Bushire	3,32,560		2,85,430		3,75,260		3,17,206	
	Kerman	1,02,380		85,550		92,410		89,230	
	Koweit	57,530		1,17,130		1,31,130		1,37,239	
	Lingah	2,480		2,380		2,480		2,853	
	Mohamera	12,920		10,780		71,270		59,177	
	Shiraj	16,520		22,630		17,170		60,936	
	Arabistan	1,00,000		1,00,000				1,26,792	
	Persian Legation	1,60,010	7,98,020	1,92,000	7,81,950	2,20,600	8,14,720	1,84,160	9,35,532
	Khorasan	1,47,000		1,46,850		1,34,630		1,47,807	
	Seistan	1,15,620		1,17,500		1,18,100		1,42,390	
	Muskat (charges in connection with the suppression of slave trade)		1,22,600		4,56,300		4,73,330		4,71,657
			100		90		50		54
	For rounding		+20		+10				
	TOTAL		12,20,800		12,41,400		12,88,100		14,10,243
Pay of Officers	Existing strength								
	Ahwaz								
	1 Consul (1,000) + Lang A (100) + O S P (250) + L A (200)	18,600		29,930		13,580		20,273	
	1 Vice Consul (650—2500)	13,580						7,440	
			32,180		29,930		13,580		27,713
Pay of Establishment—	3 Clerks 2 (120—150) + (150—200)	5,430		5,480		2,160		4,523	
	1 Sub-Assistant Surgeon (200)	2,400		2,400		2,400		2,984	
	Escort charges	11,880		11,880		7,200		13,678	
	Provision for British Agent, Khoremaabad	300				300			
			20,010		19,760		12,060		21,185
Allowances, Honoraria, etc	Travelling allowance	800		800		1,000		3,123	
	Sumptuary allowance	1,200		1,200		1,200			
	House rent and other allowances	720		720		3,400		650	
	Compensation on account of depreciation of khans	1,000		1,000		2,720		2,561	
			3,720		3,720		8,320		6,334
Contingencies—	Service Postage & Telegram Charges	7,000		4,000		7,000		8,353	
	Office allowance	16,680		16,000		16,680		21,764	
			23,680		20,000		23,680		30,117
	TOTAL AHWAZ		79,590		73,410		57,640		85,849

(a) Sanitary arrangements only

DETAILED ACCOUNT No 29C—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Bahrein										
Contingencies—		Contract grant for Sanitary arrangements	1,200		1,200		1,200		1,200	
		Charges on account of supervision of slave trade							110	
		TOTAL BAHREIN		1,200		1,200		1,200		1,310
Bunder Abbas										
Pay of Officers	1	Consul (650—2,500) + L A (300)		18,850		16,630		17,250		21,917
Pay of Establishment—	3	Clerks (120—150) + L A (75)	5,970		5,520		1,790		5,013	
		Escort charges	1,000		1,000		6,060		5,205	
		Arms Troop Infantry Detachment		9,970		9,520	9,500	17,350		13,248
Allowances, Honorary, etc—		Travelling allowance	610		800		500		997	
		Sumptuary allowance	1,200		1,200		1,200			
		Compensation for depreciation of trams	1,000		1,000		2,350		173	
Supplies and Services—		Purchase and maintenance of Launch		18,000		15,000		12,000		14,135
Contingencies—		Service Postage & Telegram Charges	7,000		6,000		9,000		5,676	
		Office allowance	6,180		6,180		6,180		7,065	
		Central Contract Grant Charges in connection with the suppression of slave trade			170				873	
				13,180		12,200		15,180	16	13,660
		TOTAL BUNDER ABBAS		62,810		56,140		66,160		61,410
Bushire										
Pay of Officers—	1	Resident (4,000)	18,000		18,000		18,000		1,03,359	
	2	Secretary and Under Secretary 2 (650—2,500) + D A 1 (200) + L A 1 (200)	11,550		36,980		35,370			
	1	Assistant Secretary (525—600)	6,400		6,100		1,200			
	1	Surgeon (1,350—1,500) + D A (200) + L A (200)	22,050		20,700		21,600		36,855	
	2	Assistant, Surgeons (275) (350) + D A 1 (150), 1 (150)	11,160		12,300		12,360			
	1	Treasury Officer (310—360)	1,160		1,160		3,500		4,612	
		Allowance to ex Governor							2,679	
		Leave Salary	30,000				30,000			
Pay of Establishment—	14	Clerks (at rates varying from 100 to 250)	24,700	1,63,620	21,280	1,25,210	12,680	1,55,060	25,919	1,52,535
	2	Indian Agents (23) (150)	2,070		1,000		3,070		291	
		Escort charges	12,000		12,000		12,360		13,150	
		Leave Salary	2,000				2,000			
		Revision of pay of Establishment in Rsy and Subordinate offices					60,310			
				10,770		31,280		80,300		39,390
		Carried over		2,04,390		1,62,520		2,41,110		1,91,925

DETAILED ACCOUNT No 29C—POLITICAL—CHARGES FOR DIPLOMATIC, LTC—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Allowances, Honorary, etc.—		Bushire—contd								
		Brought forward		2,01,390		1,62,520		2,41,110		1,91,925
		Travelling allowance	2,400		6,000		3,000		8,442	
		Sumptuary allowance	3,000		3,000		3,000			
		House rent and other allowances	5,760		5,200		6,240		1,232	
		Compensation for depreciation of kranis	5,000		5,000		10,200		8,334	
		Subsistence Allowance to Persian Deportees							2,084	
	Supplies and Services—	Maintenance of Launch	17,000	16,160	9,000	19,200	9,500	22,440	8,078	20,092
		Special Charges							1,963	
	Contingencies—	Service Postage & Telegram Charges	55,000	17,000	55,000	9,000	60,000	9,000	55,843	10,641
		Contract grant for Medical expenditure	4,200		4,000		4,000		5,980	
		Garden contingencies	250		250		250		198	
		Office Allowance	17,710		17,710		17,710		23,702	
	Charges for suppression of slave trade	700		700		400		618		
	Central Contract Grant	10,650		10,550		10,550		8,207		
			88,510		88,210		92,910		94,548	
Grants in Aid, etc— Works—	Annual grant to Bushiro Hospital		1,500		1,500		1,500			
	Improvement of Subzabad Nehdi Road		5,000		5,000		5,000			
		TOTAL BUSHIRE		3,32,560		2,85,430		3,75,260		3,17,206
		Kerman								
Pay of Officers—	1	1	Consul (650—2,250) + D A 200 + Lang A (100)	33,400		26,630		23,210		27,664
			Vice-Consul (650—2,500) + D A (200)	11,400				14,400		2,917
	1	1	Extra Assistant Resident (300—400)	4,520		6,500		4,200		5,389
			Allowance to Medical Officer	1,200		1,200				1,199
			Leave Salary	3,200						
Pay of Establishment— allowances, Honorary, etc—			Clerks (at rates varying from)	6,890	53,720	3,110	34,330	41,840	4,560	37,171
			Escort Charges	13,000		20,450		13,000		20,081
			Travelling allowance	640	19,890	500	23,560	800	13,000	486
			Sumptuary allowance	2,400		2,400		2,400		
			House rent and other allowances	960		990		500		270
Contingencies—			Compensation on account of depreciation of kranis	2,000		1,000		5,100		871
			Service Postage & Telegram Charges	4,000	6,000	4,000	1,890	10,000	8,800	3,969
			Office allowance	18,590		18,590		18,590		21,221
			Contract grant							423
			Hospital and Medical contingencies	180		180		180		175
				22,770		22,770		23,770		25,788
		TOTAL KERMAN		1,02,380		85,550		92,410		89,220

DETAILED ACCOUNT No 29C —POLITICAL—CHARGES FOR DIPLOMATIC, ETC.—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
KOWEIT										
Pay of Officers—	1	Political Agent (650—2,500) + L A (200)	18,000		18,000		18,600		33,981	
	1	Assistant Surgeon (350) + C A (30) + D A (150)	6,360				6,360			
				24,360		18,000		24,960		33,981
Pay of Establishment—	3	Clerk (varying from 120 to 150)	5,100		3,230		1,800		3,721	
		Escort charges			1,350		5,420		1,927	
		Leave salary	500							
				5,600		4,580		7,220		5,648
Allowances, Honorary, etc—		Travelling allowance	320		1,000		100		311	
		Sumptuary allowance	1,200		1,200		1,200			
		Charges for Dollar Compensation	5,000		5,000		10,000		11,751	
				6,520		7,200		11,600		12,062
Supplies and Services—		Maintenance of Rasel Aiz Beacon	700		700		700		898	
		Maintenance of Launch	2,000		11,000		11,000		3,880	
				3,200		11,700		11,700		1,778
Contingencies—		Service Postage & Telegram Charges	8,000		8,000		8,000		7,710	
		Office Allowances	7,650		7,650		7,650		12,018	
		Tour Charges	2,200							
		Central Contract grant.							1,062	
				17,850		15,650		15,650		20,790
Grants in Aid, Contribution, etc		Special Payment by Accountant General, Bombay				60,000		60,000		60,000
		TOTAL KOWEIT		57,530		1,17,130		1,31,130		1,37,239

DETAILED ACCOUNT NO 29C —POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*could*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Lingah								
Pay of Officers—		Vice Consul								300
Pay of Establishment—	1	Clerk (75)	900		900		900		525	
	1	Residency Agent (50) &	600		600		600		350	
	1	Servant (25)	300	1,800	300	1,800	300	1,800	175	1,050
Allowances, Honoraria, etc—		House rent and other Allowances	180		480		480		1,071	
		Compensation for depreciation of kharans	200		100		200		152	
				680		580		680		1,223
Contingencies—		Rents, Rates and Taxes								280
		Total Lingah		2,480		2,380		2,480		2,853
		Mohammerah								
Pay of Officers—	1	Vice Consul (650—2,500)+ D A (200)+ L A (200)	13,200		9,400		31,200		4,800	
		Surgeon		13,200		9,400	10,200		5,126	
Pay of Establishment—	3	Assistants, clerks, etc, 1 (200—250) 2 (120—150) + L A (40)	6,350		7,140		2,600		13,567	
		Escort Charges		6,350		7,140	4,000			13,567
Allowances, Honoraria, etc—		Travelling allowance	180		500		600	6,600	120	
		Sumptuary allowance	1,200		750		1,200			
		House rent and other allowances	1,260		1,260				1,444	
		Compensation for depreciation of kharans	1,000		1,000		2,040		1,379	
				3,910		3,510		3,810		2,943
Supplies and Services—		Maintenance of Launches		4,500		4,500		4,500		5,030
Contingencies—		Postage and Telegram Charges	3,000		4,000		3,000		4,166	
		Office Allowance	11,930		11,930		11,930		13,655	
		Central contract grant		14,930		15,930		14,930	590	18,411
		Total Mohammerah		12,920		40,780		71,270		50,177
		Shiraz								
Pay of Officers—	1	Assistant Consul (950)		11,400		11,800		10,570		7,187
Pay of Establishment—	1	Medical Attendant (100)	1,200		1,200		1,200		1,184	
	2	Gardeners (Care takers)	600		620		600			
	1	Compounder (30)	360				360		2,375	
		Escort Charges		2,160		1,820		2,160	44,755	
										18,314
		Carried over		13,560		13,620		12,730		55,501

DETAILED ACCOUNT No 29C—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd*

	Existing strength		Budget Estimate, 1929-30		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Shiraz—contd										
Allowances, Honorary, etc—		Brought forward		13,580		13,920		12,730		55,501
		Grain Compensation Allowance					240			
		Travelling allowance	800		1,000		2,500		370	
		House rent and other allowances	60		60					
		Compensation for depreciation of horses	500		500		1,700		240	
				1,360		1,560		4,440		60
Contingencies—		Central contract grant								570
Works—		Special Repairs		1,600		7,450				3,965
Total Shiraz				16,520		22,630		17,170		10,936
Persian Legation										
Pay of Establishment—		Police Establishment—Escorts (a)	56,000		59,000		76,000		11,717	
		Allowance to Medical Attendant (100)	1,200		1,200		1,200		1,200	
				57,200		60,200		77,200		32,917
Allowances, Honorary, etc—		Travelling Allowance	400		1,000		1,000		1,000	
		Subsistence allowance to Persian deportees			1,000				2,051	
		House rent and other allowances	29,120		29,000		26,000		30,863	
		Compensation for depreciation of horses			200				253	
				30,220		31,200		27,000		34,203
Supplies and Services—		Hire of Transport			2,000		2,000		7,361	
		Petty construction and Repairs			200					
		Purchase and feed of horses and cost of saddlery	15,000		15,000		15,000		16,208	
				15,000		17,200		17,000		23,569
Contingencies—		Postage and Telegram Charges	12,000		65,000		84,000		81,940	
		Rent, Rates and Taxes	220							
		Office expenses and Miscellaneous	5,400		5,400		5,400		11,831	
				17,620		70,400		82,400		93,771
Grants in aid, Contribution, Donations—		Annual Treaty Allowance to Persian Government for Mehran Telegraphic Line		10,000		10,000		10,000		
Total Persian Legation				1,60,040		1,92,000		2,20,600		1,81,460

(a) Includes Rs 38,000 for Escort charges in the Shiraz Consulate

DETAILED ACCOUNT NO 29C—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—contd

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Khorasan.										
Pay of Officers—	1	Consul General (2,500) + O S P (250)	33,000		33,000		33,000		37,024	
	1	Vice Consul (800)	9,600		6,300				6,070	
	1	Agency Surgeon (1,500) + O S P (250) + D A (200)	23,400		20,400		18,000		15,334	
	1	Extra A Resident (300—20—400)	4,040		3,500		3,300		4,125	
	1	Political Agent, Herat (340—360)	4,160		3,840					
				74,200		67,340		54,300		62,553
Pay of Establishment—	1	Superintendent (200—250)	2,680							
	1	2nd Clerk (120—150)	1,610							
	1	British Agent, Kewiz (150)	1,800		7,700		1,920		6,298	
	1	British Agent, Tu bat (150—200)	2,080							
	1	Munshi (120—160)	1,610							
	1	Sub Assistant Surgeon (170)	2,040		2,070		2,580		2,580	
	1	Compounder (40)	480		480		480			
		Escort Charges	7,800		12,000		15,650		13,894	
				20,100		22,250		20,630		22,772
Allowances, Honoraria, etc—		House rent and other allowances	720		660		1,200			
		Travelling allowances	2,400		3,000		1,500		3,572	
		Sumptuary allowance	6,000		6,000		6,000		6,000	
		Compensation for depreciation of loans			1,000				2,729	
Contingencies—		Service Postage and Telegram Charges	6,600	9,120	6,600	10,660	6,600	8,700	6,591	12,301
		Office allowance	37,000		40,000		44,400		43,590	
		For rounding		43,600—20		46,600		51,000		50,181
Total Khorasan				1,47,000		1,46,850		1,34,630		1,47,807
Seistan.										
Pay of Officers—	1	Consul (650—2,500) + P A (300) + D A (300)	28,650		27,500		27,500		28,510	
	1	Vice Consul, Seistan (100)	1,200		1,200		1,200		507	
	1	Do Birjand (100)	1,200		1,200		1,200		900	
	1	Surgeon (950) + O S P (250) + L A (200)	16,800		16,800		14,460		16,664	
		Leave Salaries							10,911	
				47,850		46,700		44,300		57,492
Pay of Establishment—	1	Clerks, 1 (200—250), 1 (150—200), 1 (120—150), 1 (100—120) + L A (80)	8,390		10,600		1,560		18,793	
	1	Trade Agent (60)	720		720		720		720	
	12	Dak and Postal Sowais (varying from 20 to 45)	3,360		3,360		3,360		3,360	
Carried over			12,470	17,850	14,680	46,700	5,640	44,300	22,872	57,492

DETAILED ACCOUNT NO 29C—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*concl'd*

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Seistan— <i>cont'd</i>								
		Brought forward	12,470	47,850	14,680	46,700	5,640	44,300	22,872	57,492
Pay of Establishment— <i>cont'd</i>	2	Sub-Assistant Surgeons, 1 (360), 1 (160 165)	6,280		4,740		4,740		4,740	
	2	Compounder and Dresser (10) (30)	540		540		510		497	
	3	Telegraph Establishment (12) (14, 400—500)	5,670		5,340		1,510		4,995	
		Escort charges	7,780		7,780		11,280		11,412	
	5	Levy Establishment, 1 (26), (38)	1,700		1,700		1,700		1,701	
				34,440		31,780		31,410		49,220
Allowances, Honorary, etc—		Sumptuary allowance			2,400		2,100			
		Travelling allowance	5,600		6,500		4,000		2,965	
		House-rent and other allowances	3,010		500		3,010		902	
		Compensation for depreciation of loans	1,070		2,000		3,560		3,036	
				9,710		11,400		12,070		7,803
Supplies and Services— Contingencies—		Special Charges		3,000		3,000		3,000		2,993
		Office Allowance, Vice Consul, Birjand	2,220		2,220		2,220		1,675	
		Postage and Telegram Charges	4,500		1,500		4,500		8,081	
		Office Allowance to Consul for Seistan and Kaim	13,400		11 100		19,200		15,126	
				20,120		21,120		25,920		21,882
Works—		Petty construction and Repairs		500		500		500		
		Total Seistan		1,15,620		1,17,500		1,18,100		1,12,390

DETAILED ACCOUNT NO 29D—POLITICAL—POLITICAL SUBSIDIES

Subsidy—									
	Annual present to the Nepal Govt					10,00,000			
	Bhutan Darbar	1,00,000		1,00,000		1,00,000		1,00,000	
	Sikkim Darbar	12,000		12,000		12,000		12,000	
	Maskat Subsidy	1,86,400		1,93,600		1,86,400		1,79,200	
	Total		2,98,400		3,05,600		12,98,400		2,91,200

DETAILED ACCOUNT No 29F—POLITICAL—CHARGES FOR ORGANIZING INDIAN STATE FORCES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Inspecting Staff—<i>contd</i>								
		Brought forward		3,75,190		2,97,900		3,77,570		3,24,265
<i>Pay of Establishment—</i>	26	Clerks (varying from 15 to 500)	28,980		28,300		29,770		28,626	
	5	Servants (varying from 13 to 25)	960		960		960		928	
		Temporary Establishment	3,060		2,130		3,060		1,995	
		Leave salary	1,140				1,110			
				34,140		31,390		34,930		31,549
<i>Allowances, Honoraria, etc—</i>		Travelling allowance	50,400		50,000		58,000		51,056	
		House-rent and other allowances	14,710		1,100		1,890		1,110	
		Compensation for dearness of provisions	140		170		140		167	
		Hill Journey Allowance	750		370		750			
		Charges in connection with the deputation of Brigadier General Wigram for reorganisation of the Indian State Forces							15,823	
				66,000		51,640		60,750		68,186
<i>Contingencies—</i>		Menial Charges	300		600		300		583	
		Rent of Telephone Line	1,100		1,100		170		759	
		Liveries and Warm Clothing	180		180		180		165	
		Service Postage and Telegram Charges	9,000		9,800		8,950		9,815	
		Office expenses and Miscellaneous	6,000		4,500		6,050		4,241	
		Grain Compensation Allowance to menials	150		80		150		62	
		Rents, Rates and Taxes	1,200		1,200		1,200		1,200	
				17,930		17,460		17,300		16,855
		Total Inspecting Staff		4,93,560		3,98,390		4,90,580		4,10,855
		Musketry Class								
<i>Pay of Officers—</i>	1	Technical Adviser for Musketry (1,350)	16,200		11,900		16,200		13,750	
				16,200		11,800		16,200		13,750
<i>Pay of Establishment—</i>		Temporary Establishment								18
		Travelling allowance	1,600		2,000		1,000		2,251	
<i>Allowances, Honoraria, etc—</i>		House-rent and other allowances		1,600		2,000		1,000		2,251
		Carried over		17,800		13,900		17,200		16,019
				4,93,560		3,98,390		4,90,580		4,40,855

DETAILED ACCOUNT No 29F —POLITICAL—CHARGES FOR ORGANIZING INDIAN STATE FORCES—*concl'd*

		Budget Estimate, 1923-24		Revised Estimate 1922-23		Budget Estimate, 1922-23		Accounts 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		4,93,560		3,98,390		4,90,580		4,40,855
	Musketry Class - <i>cont'd</i>		17,800		13,000		17,200		16,019
<i>Contingencies—</i>	Service Postage & Telegram Charges	100		100		100		100	
	Rents, Rates and Taxes							225	
	Miscellaneous	150		100		150		32	
	Office allowance	1,260		1,100		1,200		1,226	
			1,510		1,300		1,450		1,083
	Total Musketry Class		19,310		15,200		18,650		17,602
	For rounding		+ 30		+ 10		- 30		
	Total		5,12,900		4,13,600		5,09,200		4,58,457

DETAILED ACCOUNT No 29G —POLITICAL—MISCELLANEOUS

	Existing strength								
		Mewar Bhil Corps							
Pay of Officers—	1	Commandant (1,450)	17,400		16,200		16,200		17,445
	1	Assistant Commandant (725)	8,700		11,000		8,700		8,202
	1	Adjutant (675)	8,100		8,100		8,100		7,973
		Leave salary	1,500				1,500		
Pay of Establishments—				35,700		35,300		34,500	33,620
	633	Subadars, Jemadars, Havildars, Naiks, Buglers and Sepoys (at rates varying from 10½ to 90)	92,960		79,870		84,950		84,449
	1	Head Clerk (120—140)	1,440						
		English Writer (30)			360		360		360
	1	Accounts Clerk (80)	960						
	2	School Masters (at rates varying from 15 to 40)	550		440		390		384
		MEMORIAL ESTABLISHMENT							
	11	Bhisties and Lascars (9)	1,190		790		720		480
		MEDICAL ESTABLISHMENT							
	1	Agency Surgeon (100)	1,200		1,200		1,200		1,920
	2	Sub Assistant Surgeons (80) (60)	1,680		1,920		1,920		1,200
	3	Bhisties, Sweepers and Cook (6)	360		290		240		181
	7	Mate bearers and Bearers (7—8)	610	1,00,950	180	85,350	500	30,290	501
		Medical Charge Allowance	1,160		1,160		1,280		1,238
		House rent and other allowances	21,870		23,410		26,320		26,150
		Travelling allowances	1,310		2,380		2,680		5,153
		Compensation for dearthness of provisions	28,300		27,560		31,000		32,328
		Medical Supplies	1,350	52,640	1,540	54,510	1,540	61,280	313
		Transport Charges	2,530		2,250		2,530		3,408
	Rewards for Military Service	80		80		80		195	
	Free Issue of Firewood	800		630		1,260		1,140	
	Kit money to Recruits	3,430		3,580		4,010		3,703	
			8,190		8,080		9,450	8,759	
			1,97,480		1,83,240		1,95,520	1,97,023	
		Carried over							

DETAILED ACCOUNT No 29G—POLITICAL—MISCELLANEOUS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,97,480		1,83,240		1,95,520		1,97,023
		Mewar Bhil Corps—<i>contd</i>								
Contingencies—		Petty construction and Repairs	2,250		1,500				1,925	
		Liveries and Warm Clothing	680		680		760		760	
		Service Postage and Telegram Charges	450		450		500		625	
		Office expenses and Miscellaneous	2,470		1,370		1,540		1,521	
				5,850		4,000		2,600		5,131
Works—		Additions and alterations to Kitchen attached to Commandant's Bungalow		660						
		For rounding		+10		-10		-20		
		Total Mewar Bhil Corps		2,04,000		1,87,200		1,98,400		2,02,157
		Malwa Bhil Corps								
Pay of Officers—	1	Commandant (1,150)	17,400		17,400		17,400		6,160	
		Assistant Commandant (950)			11,400		11,400		9,208	
		Leave salary	1,000							
	320	Subadars, Jemadars, Havildars, Naiks, Buglers Sepoys (varying from 10½ to 90)	47,150	18,400	91,850	28,500	91,850	28,500	93,714	15,368
Pay of Establishment—	1	English Writer (75—120)	1,440		1,430		1,430		2,161	
	1	Sub Assistant Surgeon (85)	1,020		910		910		1,138	
	1	Accountant (80)	960		960		960			
	12	Bhistries, and Sweepers (at rates varying from 9 8 0 to 10)	1,400		1,640		1,640		1,841	
		Leave salary	200							
				52,170		99,820		99,820		99,174
Allowances, Honoraria, etc—		Travelling Allowance to Officers	540		1,500		1,500		3,723	
		Do do to Establishment	900		500		500			
		Compensation for dearness of food	19,200		45,000		45,000		43,853	
		House rent and other allowances	12,280		23,000		23,000		23,202	
		School Allowance	1,080		1,080		1,080		1,080	
		Medical Charge Allowance	1,440		1,860		1,860		1,455	
				35,440		72,940		72,940		73,313
Supplies and Services—		Medical Supplies	500		1,000		1,000		1,179	
		Kit-money to Recruits	1,800		3,000		3,000		2,302	
		Hutting Money		2,300		4,000		4,000	111	3,592
Contingencies—		Service Postage and Telegram Charges	150		250		250		226	
		Office expenses and Miscellaneous	2,200		5,250		5,250		4,497	
		Telephone charges	500		300		300		300	
				2,850		5,800		5,800		5,023
		For rounding		-60		+40		+40		
		Total Malwa Bhil Corps		1,11,100		2,11,400		2,11,100		1,96,470
		Carried over		3,15,100		3,98,600		4,09,700		3,98,627

DETAILED ACCOUNT No 29C—POLITICAL—MISCELLANEOUS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		3,15,100		3,98,600		4,00,700		3,98,627
		Imperial Cadet Corps								
Pay of Officers—		Commandant's ch allowance					1,200			1,200
Pay of Establishment—		Clerk					600		516	
		Servant					120		2	
		Duffidar					190		216	
							910			734
Allowances honoraria, etc—		House-rent and other allowances								
		Compensation for dearness of food					40		17	
Supplies and Services—		Clothing charges					70		18	
		Medical Stores and Hospital charges					50			
Contingencies—		Office Expenses and Miscellaneous					500	120	275	18
		Menial charges					1,750		812	
		Hot weather charges					80			
		Grain Compensation allowance to menials							2	
							2,830			1,119
		Total Imperial Cadet Corps						4,800		3,088
	Existing strength									
		Mina Corps								
Pay of Officers—	1	Commandant (1,150)	13,800							
	1	Assistant Commandant (1,200)	14,400							
	1	Adjutant (900)	10,800	39,000						
		Indian Officers								
Pay of Establishment—	1	Subedar Major (90+P A 50)	1,680							
	2	Subedars, (90), (70)	1,920							
	4	Jemadars, 2 (50), 2 (40)	2,160							
		Indian Ranks								
	336	Havildars, Nalks, Buglers and Sepoys, 15 (17), 15 (14), 6 (11), 300 (108)	41,170							
		Office and Administration								
	1	Head Clerk (75—100)	1,040							
	1	Record Clerk (60—70)	780							
		Followers								
	16	Servants (6)	1,150							
		Medical Establishment								
	3	Sub-Assistant Surgeons 1 (Ch A 25), 1 (60+10), 1 (50+10)	1,560							
	1	Servants (6)	290							
		School Establishment								
	2	School masters (15—20)	410	55,160						
				94,160						
		Carried over		3,15,100		3,98,600		4,14,300		4,01,715

DETAILED ACCOUNT No 29G—POLITICAL—MISCELLANEOUS—*contd*

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		3,15 100		3,93,600		1,14,300		4,01,715
			94,460						
<i>Allowances Ho noraria, etc—</i>	Travelling allowance to officer,	1,600							
	House-rent and other allowances	620							
	Compensation for dearness of food	33,770							
			35,990						
<i>Supplies and Services—</i>	Purchase and repair of tents	390							
	Medical supplies	1,000							
	Replacement of Equipment	5,210							
	Ordinance stores	4,450							
			11,050						
<i>Contingencies—</i>	Transport charges	1,200							
	Hospital Medicine, etc	200							
	Clothing and kit money	6,240							
	Postage and telegram charges	300							
	Office Expenses and Miscellaneous	2,010							
			9,950						
			1,51,450		2,08,990				
	<i>Deduct—Amount recoverable from the Tonk Durbai</i>		—5,000		—5,000				
	For rounding		+50		+10				
	Total Mina Corps		1,46,500		2,04,000				
British Trade Delegation at Kabul									
	Other Charges—				15,700				
	Charges in connection with Hedjaz Pilgrimage			5,000				47,117	
	Purchase and Repair of Insignia of India Order	3,000		7,000		3,000		12,659	
	Special charges (amount at the disposal of the Viceroy)	25,000		55,000		55,000		27,103	
	Miscellaneous	1,250		5,250		1,250		520	
	Special charges at disposal of F & P Dept	1,500		12,000					
	Contingency provision to arrive at F. D figures	30,000							
	Total Other Charges		60,750		84,250		59,250		87,399
	For rounding		—50		—50		+50		
	TOTAL		5,22,300		7,02,500		4,73,600		4,89,114

30—SCIENTIFIC DEPARTMENTS

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Survey of India	30A	9,53,000	19,97,000	9,31,000	17,34,000	9,85,000	25,21,000	8,30,415	31,32,539
Botanical Survey	30B	25,000	17,82,000	19,000	26,75,000	29,000	28,88,000	19,514	33,33,466
Geological Survey and Museum	30C	4,61,000	1,72,000	2,81,000	1,51,000	1,26,000	2,20,000	2,71,516	1,43,985
Zoological Survey	30D	15,000	1,10,000	10,000	1,39,000	36,000	1,41,000	29,415	1,25,828
Meteorological Department	30E	68,000	5,62,000	79,000	5,50,000	1,31,000	5,83,000	1,08,799	5,61,315
Archaeological Department	30F	1,27,000	12,15,000	1,05,000	12,58,000	1,28,000	14,72,000	71,807	10,94,972
Museum	30G		47,300		83,800		89,600		90,901
Mines	30H	1,11,000	1,06,000	1,07,000	1,04,000	1,29,000	98,000	85,432	90,679
Donation to Scientific Societies and Institute	30J		2,56,900		2,56,900		2,56,900		1,56,734
Board of Scientific Advice	30K	1,800	900	1,800	800	1,800	800	1,888	1,033
Hydro Electric Surveys	30L		4,000		11,200		35,700		22,516
Exchange		1,16,000	1,71,000	93,000	2,35,000			1,17,562	83,664
For rounding		+200	-100	+200	-700	+200			
TOTAL		18,48,000	64,54,000	16,60,000	72,03,000	18,66,000	81,07,000	15,39,378	91,37,652
		83,02,000		88,63,000		99,73,000		1,06,77,030	

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA

SUMMARY	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Non Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non Voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A—Controlling and Administrative Staff and Head Quarters Offices	3,10,780	5,72,780	3,30,500	1,74,600	3,85,370	5,04,600	4,10,393	11,16,229
B—Survey Parties	6,42,700	14,24,790	6,00,000	15,59,650	5,99,820	22,13,860	1,20,022	22,86,310
Lump reduction by the Assembly						-1,85,000		
For rounding	-180	+430	+500	-150	-190	+510		
GRAND TOTAL	9,53,000	19,97,000	9,31,000	17,34,000	9,85,000	25,24,000	8,30,415	34,32,539
	29,50,000		26,65,000		35,09,000		12,62,954	
DETAILS	Non Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non- Voted	Voted
A—Controlling and Administrative Staff and Head Quarters Offices—								
Controlling and Administrative Staff	1,50,440	16,090	1,71,500	3,300	1,20,750	17,820	1,66,674	2,395
Correspondence and Drawing Office		4,11,700		3,35,100	6,600	3,69,640	1,137	9,43,645
Photographic and Lithographic Office	46,530	2,53,270	45,000	2,38,200	61,320	2,58,150	58,521	3,20,328
Engraving Office	10,800	68,310	10,500	63,300	10,500	67,000	5,100	66,558
Trigonometrical Office	40,530	2,34,370	29,000	2,02,600	90,610	2,73,920	91,290	2,58,349
Drawing Office, Simla	18,180	47,180	38,400	39,200	46,770	53,820	40,880	44,714
Bengal Drawing Office		19,360		18,900		19,530		18,098
Bihar and Omissa Drawing Office		13,190		13,600		12,830		12,221
Mathematical Instrument Office	14,300	3,03,080	35,300	3,20,010	42,790	1,01,030	13,191	5,73,565
Total Gross	3,10,780	13,66,600	3,30,500	12,44,310	3,85,370	14,76,740	4,10,393	22,39,871
Deductions								
Extra Departmental work, etc, for maps and instruments supplied to other Public Departments		7,15,820		7,38,400		7,39,400		7,38,478
Mathematical instruments supplied to Head quarters Offices and Survey Parties		78,000		1,67,500		76,500		82,682
Total Deductions		7,93,820		9,05,900		8,15,900		8,21,160
Total after deductions	3,10,780	5,72,780	3,30,500	3,28,410	3,85,370	6,60,840	4,10,393	11,18,711
Transferable to Revenue Survey								
10th Charges of Controlling Staff				53,280		13,370		53,871
10th Charges of Correspondence and Drawing Office				1,00,530		1,12,870		2,18,611
Total Transfers				1,53,810		1,56,240		2,72,482
Net Expenditure (A) Controlling, etc, Staff	3,10,780	5,72,780	3,30,500	1,74,600	3,85,370	5,04,600	4,10,393	11,46,229

DETAILED ACCOUNT No 30A—SCIENTIFIC AND MISCELLANEOUS DEPARTMENT—SURVEY OF INDIA

	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts 1921 22	
	Non Voted Rs	Voted Rs	Non Voted Rs	Voted Rs	Non Voted Rs	Voted Rs	Non Voted Rs	Voted Rs
A—Survey Parties—								
Parties Working for the Central Government	5,96,300	24,16,840	6,00,000	28,03,500	5,68,010	22,51,800	4,20,022	30,22,855
Do Provincial Government	46,400	12,25,900			31,810	10,37,690		
Miscellaneous		79,700		57,000		95,850		1,08,401
Deduct—Probable Savings		-1,77,000						
TOTAL—SURVEY PARTIES (GROSS)	6,42,700	35,45,440	6,00,000	28,60,500	5,99,820	34,04,840	4,20,022	31,31,256
Deductions								
Debitable to the Punjab Government on account of the Thal Survey						5,34,440		2,60,899
Amount recoverable on account of survey work in India								9,000
Recoverable from Bangalore municipality for Survey of Bangalore Bazais								21,058
Debitable to Bombay Government Public Works Department		6,840		8,550				
Contribution payable by the Hyderabad State		55,000		55,000		55,000		55,000
Debitable to Burma Government Public Works Department		27,360		13,680				
For preparation of tide tables debitabie to Marine Department		1,200		1,200		1,200		1,200
Debitable to S—Forest in India books		1,10,360		1,13,610		1,30,040		1,07,113
Adjustable in Madras Books on account of Mysore South Canara Boundary Survey Settlement								19,197
Amount debitabie to Delhi on account of cost of traverse and computation at Delhi								835
Recoverable on account of Bangalore Transform Survey								2,631
Recoverable from the Bhopal Durbar		78,110		80,170		1,33,350		33,480
Recoverable from the Bahawalpur State		5,31,720		2,16,600				
Debitable to Bombay on account of Sukkar project								18,107
Debitable to Punjab Government—Minor Irrigation		3,09,000		5,02,870				
Adjustable in Provincial books on account of Forest survey—								
Burma		2,15,240		1,89,800		2,01,780		1,48,216
Central Provinces				2,450				
Adjustable in Provincial Books on account of Revenue survey—								
United Provinces								11,475
Punjab		1,36,820		1,17,320		1,45,170		1,36,735
TOTAL DEDUCTIONS		14,71,650		13,01,250		12,00,980		8,11,916
Lump reduction as recommended by the Retrenchment Committee		-6,50,000						
Net Expenditure (B) Survey Parties	6,42,700	14,23,790	6,00,000	15,59,550	5,99,820	22,03,860	4,20,022	22,86,310

30A—SCIENTIFIC

DISTRIBUTION OF CHARGES

Budget Estimate

DESIGNATION OF PARTY		PROVINCE	NATURE OF OPERATIONS	PROPORTION			INDIA, GENERAL	INDIA	No of Items
No	Location			Scientific Departments	Land Revenue	Forest	Trigonometrical and Topographical	8—Forest	
	Northern Circle Office of the Superintendent	Northern Circle		1			Rs 1,39,600	Rs	1
1	Northern Circle	Punjab	Topographical	1			1,78,830		2
2	Do	U P	Do	1			1,86,810		3
3	Do	United Provinces	Do	1			1,51,540		4
4	Do	Do	Do	1			1,37,730		5
20	Do	India	Cantonment	1			58,620		14
22	Do	Punjab	Special	1	1				6
23	Do	Do	Do						7
	Bhopal Traverse Department	Do	Do						8
			TOTAL				8,76,130		
	Southern Circle Office of the Superintendent	Southern Circle		1			1,39,200		9
5	Southern Circle	Central Provinces and States of Central India	Topographical	1			1,33,880		10
6	Do	Hyderabad State	Do	1			1,25,160		11
7	Do	Madras, Mysore and Hyderabad State	Do	1			1,61,970		12
8	Do	Madras	Do	1			1,71,780		13
			TOTAL				7,51,960		
	Eastern Circle Office of the Superintendent	Eastern Circle		1			1,29,170		15
9	Eastern Circle	Bengal, Bihar and Orissa	Topographical	1			1,76,360		16
10	Do	Burma	Do	1			1,85,300		17
11	Do	Do	Do	1			2,23,370		18
12	Do	Assam	Do	1		1	1,89,230		19
Burma Forest	Do	Burma	Forest						20
	Trigonometrical Branch		TOTAL				9,03,730		
13	India	India	Astronomical	1			31,650		21
14	Do	Do	Pendulum	1			28,030		22
15	Do	Do	Triangulation	1			55,290		23
16	Do	India and Burma	Tidal	1			47,920		24
17	Do	Do do	Leveling	1			72,730		25
18	Do	Do do	Magnetic	1			60,610		26
19	Do	India	Base Line	1			27,460		27
			TOTAL				3,23,690		
	Burma Circle						18,650		
			GRAND TOTAL				28,71,160		
	Lump reduction (a)						-8,27,000		28
Unallotted Charges							(a) 1,38,980		29
							6,000		30
Miscellaneous	{ Inspecting and Preserving Stations						3,000		31
	{ Special Political and Exploration Surveys						70,700		32
Forest Map Office—Mapping	{ Instruments supplied from the Mathematical Instrument Office							1,06,120	33
			TOTAL				22,65,840	1,06,120	34
	1 per cent for cost of Instruments charged to Provincial Governments						-52,030	1,210	35
	10 per cent for charges for Supervision						-62,520		36
	Lump correction for T A								
	GROSS TOTAL SURVEY PARTIES						21,51,290	1,10,360	
DEDUCT—Amount of Annual Contribution of the Marine Department towards the preparation of tide tables of the Indian ports							1,200		37
Do Amount of contribution from the Hyderabad State							53,000		38
			Total deduction				50,200		
	TOTAL SURVEY PARTIES						20,95,090	1,10,360	

(a) Probable Savings

Reduction recommended by Retrenchment Committee

-1,77,000

-6,50,000

-8,27,000

DEPARTMENT

OF SURVEY PARTIES

for 1923-24

No of Items	BURMA		Bhopal State	UNITED PROVINCES OF AGRA AND OUDH			PUNJAB		Bahawalpur State	BOMBAY		Lump correction	TOTAL
	P	W D	S—Forest	5—Land Revenue	S—Forest	Advances Recoverable	5—Land Revenue	Minor Irrigation Works		P	W D		
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1													1 59,600
2													1,78,880
3													1,86,810
4													1,54,540
5													1,37,720
6													58,620
7							1,31,560						1,31,560
8								2,31,010	3,34,000				5,65,010
			68,520										68,520
			68,520				1,31,560	2,31,010	3,34,000				16,41,520
9													1,39,200
10													1,53,830
11													1,25,180
12													1,61,970
13													1,71,780
													7,51,960
15													1,29,470
16													1,76,860
17													1,85,300
18													2,23,370
19													1,89,230
20			2,06,960										2,06,960
			2,06,960										11,10,690
21													31,650
22													28,030
23													55,290
24													47,920
25	21,000							60,310	1 32,420	6,000			2,95,460
26													60,610
27													27,460
	21 000							60,310	1,32,420	6,000			5,46,420
													18,650
	21,000	2,06,960	68,520				1,31,560	2 91,320	1,66,420	6,000			40 63,940
28													2—8,27,000
29													1,38,980
30													6,000
31													3,000
32													70,700
33													1,06,120
34	21,000	2,06,960	68,520				1,31,560	2,91,320	1,66,420	6,000			35,66,710
35	960	8,280	2,740				5,260	11,650	18,660	240			
36	2,400		6,800					6,030	16 640	600			
												—28,600	—28,600
	27,360	2,15,210	78,110				1,36,820	3,09,000	5,31,720	6,810		—28,600	35 38,110
37													1,200
38													55,000
													56,200
	27,360	2 15,210	78,110				1,36,820	3,09,000	5,31,720	6,810		—28,600	34,81,940

30A—SCIENTIFIC
DISTRIBUTION OF CHARGES
Revised Estimate

DESIGNATION OF PARTY		Province	Nature of operations	PROPORTION			INDIA GENERAL	INDIA	BURMA		No of Items
Number	Location			Forests	Survey of India	Land Revenue	Trigonometrical and Topographical	Forest	P W D	Forest	
	Northern Circle						Rs	Rs	Rs	Rs	
	Office of Superintendent	Northern Circle			1		1,39,090				1
1	Northern Circle	Punjab	Topographical		1		1,28,270				2
2	Do	United Provinces	Do		1		1,87,070				3
3	Do	United Provinces	Do		1		1,34,010				4
4	Do	United Provinces	Do		1		1,22,260				5
20	Do	India	Cantonment		1		72,970				6
22 Riverain	Do	Punjab	Special			1					7
	Do	Do	Do								8
Bhopal Traverse Detachment	Do	Bhopal (C. P.)	Do								
	Southern Circle										
	Office of Superintendent	Southern Circle			1		1,31,920				9
5	Southern Circle	Central Provinces	Topographical		1		1,42,800				10
6	Do	Hydrabad	Do		1		1,38,790				11
7	Do	Madras, Mysore and Hyderabad	Do		1		1,51,560				12
8	Do	Bombay	Do		1		1,62,280				13
	Eastern Circle										
	Office of Superintendent	Eastern Circle			1		1,25,700				14
9	Eastern Circle	Bihar	Topographical		1		1,90,850				16
10	Do	Burma	Do		1		1,94,780				17
11	Do	Do	Do		1		2,21,900				18
12	Do	Assam	Do		1		1,90,280				19
21 Burma Forest	Forest Survey Party	Burma	Forest	1						1,82,500	20
	Trigonometrical Branch										
13	India	India	Astronomical		1		22,620				21
14	Do	Do	Pendulum		1		27,590				22
15	Do	Do	Triangulation		1		41,520				23
16	Do	Do and Burma	Tidal		1		35,640				24
17	Do	Do	Levelling		1		1,37,740		12,000		25
18	Do	India and Burma	Magnetic		1		60,370				26
19	Do	India	Base Line		1		11,850				27
Unalleted charges	Imperial and Provincial Services						12,210				28
	Special Political and Exploration Surveys						20,000				29
	Inspecting and Preserving Stations						6,000				30
Miscellaneous	Instruments supplied from the Mathematical Instrument Department						80,230				31
	Forest Map Office, Dehra		Mapping					1,09,240			32
	Total						29,50,090	1,09,240	12,000	1,82,500	33
	Percentage for charges for Supervision						—28,440		1,200		34
	Percentage for cost of Instruments						—46,790	4,300	180	7,300	35
	Lump correction										36
							28,74,860	1,13,610	13,680	1,89,800	37
	Deduct—Amount of Annual contribution of the Marine Department towards the preparation of Tide Table of the Indian ports						1,200				38
	Amount of contribution from the Hyderabad State						55,000				39
							56,200				40
	Total Survey parties						28,18,660	1,13,610	13,680	1,89,800	41

DEPARTMENTS—*contd*

OF SURVEY PARTIES.

for 1922-23.

NO OF AGENTS	CENTRAL PROVINCES AND BEHAR	BENGAL		BOMBAY		UNITED PROVINCES OF AGRA AND OUDH	PUNJAB		Bahawalpur State	Bhopal State	Lamp Correction	TOTAL
	Forest	Land Revenue	Forest	P W D	Forest	Forest	Land Revenue	Minor Irrigation Works				
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1												1,39,090
2												1,28,270
3												1,87,070
4												1,34,010
5												1,23,260
6												72,970
7							1,12,570					1,12,570
8								3,35,880	1,90,000			5,25,380
9										70,330		70,330
10												1,51,920
11	2,150											1,44,950
12												1,38,790
13												1,51,560
												1,62,080
												1,25,790
												1,92,850
												1,94,780
												2,21,900
												1,90,230
												1,82,500
												22,620
												27,590
												41,520
												35,640
				7,500				1,48,150				3,05,390
												60,370
												11,850
												42,210
												20,000
												6,000
												80,230
												1,09,240
	2,150			7,500			1,12,570	4,83,530	1,90,000	70,330		41,19,910
	210			750			250		19,000	7,030		
	90			300			4,500	19,340	7,600	2,810		
											—6,59,110	—6,59,110
	2,450			8,550			1,17,320	5,02,870	2,16,600	80,170	—6,59,110	31,60,800
												1,200
												55,000
												50,200
	2,450			8,550			1,17,320	5,02,870	2,16,600	80,170	—6,59,110	34,04,600

DETAILED ACCOUNT NO 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Existing strength	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Controlling and Administrative Staff								
		Class I Service —								
		<i>Non voted</i>								
<i>Pay of officers—</i>	1	Surveyor General (3,250)	39,000		39,900		39,000		11,703	
	1	Officer in charge Map Record office	1,560				9,600			
	1	Superintendent, Trigonometrical Surveys (2,250—2,300)	27,350				26,400		20,237	
	1	Superintendent Map Publication (2,250—2,300)	27,500		10,400		27,150		2,350	
	1	Deputy Superintendent (1,950—2,000)	23,830		1,24,000		23,400		1,01,784	
		Special charge allowances to one Superintendent 1 (100)	1,200				1,200		600	
				1,20,440		1,74,300		1,26,750		1,66,674
		<i>Voted</i>								
<i>Allowances, etc—</i>	1	Deputy Superintendent (700—1,200)	10,510				9,360			
		Calcutta House and Local Allowance to Superintendents and Deputy Superintendents	5,580		3,300		8,460		2,395	
				16,090		3,300		17,820		2,895
		Total Controlling and Administrative Staff		1,36,530		1,77,600		1,44,570		1,69,069
		Head quarters offices								
		CORRESPONDENCE AND DRAWING OFFICE								
		<u>Surveyor General's Office</u>								
		<i>Voted</i>								
<i>Pay of Establishment—</i>	29	Registrar and Clerks (at rates varying from Rs 40 to 700)	38,920		39,000		39,860		37,370	
		Temporary Establishment	2,400				2,400		3,035	
	27	Book binder and Inferior Establishments (at rates varying from Rs 10 to Rs 30)	5,650		6,200		4,410		4,697	
		Revision of pay of menial Establishment					4,000			
		Leave Salary	3,000							
		Total Surveyor General's Office		49,970		45,200		50,670		15,102
		<u>Map Publication Office</u>								
		<i>Voted</i>								
	17	Assistants and Clerks (at rates varying from Rs 40 to Rs 450)	18,200		18,500		17,670		11,121	
		Leave Salary	800							
	21	Inferior Establishment	4,800		5,000		3,610		3,388	
		Total Map Publication Office		23,800		23,500		21,280		14,509
		Carried over		73,770		68,700		71,950		59,611

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Existing strength	Headquarters Offices— <i>contd</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CORRESPONDENCE AND DRAWING OFFICE— <i>contd</i>								
		Brought forward		73,770		68,700		71,950		59,611
		<u>Map Record and Issue Office</u>								
		<i>Voted.</i>								
Pay of Establishment—	36	Head Assistant, Assistants and Clerks, etc (at rates varying from Rs 15 to Rs 150)	32,800		31,000		33,760		30,282	
		Leave Salary	2,900							
	18	Inferior establishment	3,550		4,500		2,940		3,404	
		Total Map Record and Issue Office		39,250		35,500		36,700		33,686
		<u>No 1 Drawing Office, Calcutta</u>								
		<i>Non voted</i>								
Pay of Officers—		Draftsman						6,600		1,437
		Class II Service—								
		<i>Voted</i>								
	8	Extra Assistant Superintendents (varying from Rs 150 to Rs 700)	59,610		65,000		64,080		70,690	
		Leave Salary	2,000							
				61,610		65,000		64,080		70,690
Pay of Es- tablishment—	2	Fluctuating Establishment of Surveyors, etc	1,110		1,600		2,040		5,477	
	9	Draftsmen 2nd Division (varying from Rs 130 to Rs 350)	19,790				20,830		72,592	
	7	Clerks (at rates varying from Rs 10 to Rs 125)	3,700				3,950			
	38	Draftsmen—3rd Division	33,140							
	53	Temporary establishment	21,920		80,600		66,460			
		Leave Salary	8,000							
				90,660		82,200		93,280		78,069
		<i>Voted</i>								
Allowances, honoraria, etc—		Local and House rent allowance to Extra Assistant Superintendents	10,200		5,000		9,680		1,484	
		Overtime allowance	250				250			
				10,450		5,000		9,930		4,484
		<u>TOTAL DRAWING OFFICE</u>		1,62,750		1,52,200		1,73,890		1,57,680
		<u>Surveyor General's Office</u>								
Allowances, honoraria, etc		Travelling allowance	16,000		16,000		22,000		16,750	
		House rent and other allowances							110	
		Compensation for dearthness of food			50				171	
Supplies and Services—		Supplies from M I Office	500	16,000	300	16,050	500	22,000	5,270	17,031
		Freight on Europe stores							15,659	
Contingencies—		Rent of telephone line	600	500	600	300	600	500	594	20,929
		Liveries and warm clothing	150		150		150			
		Rents, rates, and taxes	2,450		2,450		2,450			
		Service postage and telegram charges	3,500		5,000		5,000		1,557	
		Hot weather charges	3,050		3,000		2,500		327	
		Office expenses and miscellaneous	6,000		8,000		6,550		2,201	
		Language Rewards	1,000		1,000					
		Memorial charges	750		400		750		32	
				17,500		20,600		18,000		4,711
				34,000		36,950		40,500		12,671
		Carried over		3,09,770		2,93,350		3,23,040		2,93,648

ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Headquarters Offices—<i>contd.</i>									
CORRESPONDENCE AND DRAWING OFFICE—<i>contd.</i>									
Brought forward			3,09,770		2,93,350		3,23,040		2,93,645
Drawing and Map Publication Office									
<i>Supplies, etc—</i>	Supplies from M I office	250							
	Value and Freight on Europe Stores		250			250		2,03,531	2,03,531
<i>Contingencies—</i>	Service Postage and Telegram charges	700				600			
	Rent of Telephone Line	100				100			
	Office Expenses and Miscellaneous	1,200				1,130			
			2,300			2,130			
Map Record and Issue Office									
<i>Supplies and Services—</i>	Extra departmental works	7,000		6,200		7,200		6,364	
	Supplies from Mathematical Instrument Office	200		200		50		797	
	Colouring maps	4,500		1,200		6,000		1,195	
	Purchase of cloth	15,000		12,000		15,000			
	Freight on Europe Stores	50				50		394,914	
	Purchase of closed racks	50,000							
<i>Contingencies—</i>	Mental charges		76,750	500	22,000		80 800	1,183	1,06,709
	Purchase of racks for maps and records	1,000		1,500		1,000			
	Service Postage and Telegram charges	5,000		1,400		6,500		800 3	
	Office Expenses and Miscellaneous	13,000		12,050		12,200		31,180	
	Rent of telephone line	600		600		200		76	
			22,650		19,150		20,200		44,303
TOTAL CORRESPONDENCE AND DRAWING OFFICE			4,11,720		3,15,100		3,70,240		3,19,082
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE									
Non voted									
<i>Pay of Officer—</i>	1 Deputy Superintendent (1,800—1,850)	21,600		20,000		31,000		26,516	
	Exchange compensation allowance		21,000		20,000		21,000	289	1,26,405
	1st Division —								
<i>Pay of Establishment—</i>	1 Manager, Lithograph (750—1,000)	9,000				22,200		15,686	
	3 Assistant Managers (350—650)	15,810				15,120		13,030	
			21,810		20,000		37,320		31,716
Voted.									
	1st Division —								
	1 Manager, Photographic (750—1,000)	9,600		16,000		9,300			
	14 2nd Division Assistants (at rates varying from Rs 130 to Rs 150)	36,650				10,850			
	66 3rd Division Establishment (Permanent)	16,350				95,850			
	125 Do. (Temporary)	46,280							
Carried over		1,38,880	46,530	1,47,000	15,000	1,45,980	61,320	...	58,521

DETAILED ACCOUNT NO 30 A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Headquarters Offices—<i>contd</i>								
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—<i>contd</i>								
		Brought forward	1,38,880	46,530	1,47,000	15,000	1,45,960	61,320		58,021
<i>Pay of Establishment—<i>contd</i></i>	11	Clerks (at rates varying from Rs 40 to Rs 270)	11,380		12,000		11,620			
	39	Inferior Establishment (Permanent)	10,610		32,000		34,020			
	132	Do do (Temporary)	21,900							
		Leave Salary	11,000							
				1,96,800		1,91,000		1,91,620		1,79,562
<i>Allowances, etc—</i>		Overtime allowance	5,000		5,000		5,000		6,561	
		House rent and other allowances	2,500		700		1,950		524	
		Travelling allowances	800		1,500		1,000		727	
<i>Supplies and Services—</i>		Photographic chemicals and printing materials	30,000	8,300		7,200		7,950		7,812
		Freight on Europe stores			26,000		40,000		26,351	
		Supplies from the Mathematical Instrument Office	2,000		1,000		1,000		1,683	
		Petty construction and repairs			30					
		Landing and shipping and other supplies	1,200		90		1,100		896	
<i>Contingencies—</i>		Service postage and telegram charges	250	33,200	200	27,120	250	12,100	200	1,18,454
		Rents, rates, and taxes	1,850		1,880		1,880		1,873	
		Office Expenses and Miscellaneous	12,000		10,000		13,850		11,981	
		Memorial charges	640		600		500		444	
		Rent of Telephone Line	200		200					
				14,970		12,880		16,480		14,498
		TOTAL PHOTO AND LITHO OFFICE		2,99,800		2,83,200		3,19,470		3,78,817
		ENGRAVING OFFICE								
		Non voted								
<i>Pay of Establishment—</i>	1	1st Division — Head Engraver (750—1,000)		10,800		10,500		10,500		5,400
		Voted								
	1	Assistant Head Engraver 350—650								
	10	2nd Division — Engravers	39,020		37,500		39,750		37,719	
	24	Third Division Establishment (Permanent)	16,330				16,350			
	11	Do Temporary	6,320		22,500		6,200		24,386	
	7	Inferior Establishment (Permanent)	1,470				1,500			
	5	Do Temporary	900		2,200		900		2,054	
		Leave Salary	2,200	66,240		62,200		61,700		61,159
<i>Allowances, etc—</i>		Overtime allowance		100				100		
<i>Supplies and Services—</i>		Supplies from Mathematical Instrument Office	200		100		200		416	
<i>Contingencies—</i>		Freight on Europe stores		200		100		200		1,444
		Miscellaneous		1,800		1,000		2,000		952
		TOTAL ENGRAVING OFFICE		79,140		73,800		77,500		71,955

DETAILED ACCOUNT NO 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—contd

	Existing strength	Headquarters Offices—contd	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		TRIGONOMETRICAL OFFICE, DEHRA—contd		1,34,820		1,26,200		2,06,290		1,96,421
		Brought forward		18,890		16,000		20,320		21,598
		<u>PRINTING SECTION</u>								
		<u>Voted</u>								
Pay of Establishment—		3rd Division Establishment	3,980		3,500		4,020			
		Temporary Establishment	9,200		9,000		8,830			
		Leave Salary	2,000							
				16,270		12,500		12,850		14,031
		<u>STORE, WORKSHOP AND OBSERVATORY SECTION</u>								
		Head Artificer			200		950			
1		Clerk (30—85)	880		1,000		1,450			
2		Temporary Establishment	800		500		420			
		Leave Salary	300							
				1,980		1,730		2,820		1,915
		<u>SOLAR PHOTO SECTION</u>								
1		Assistant Solar Photographer (70)		840		800		840		720
		Computing office—								
		Inferior Establishment (Permanent)	3,180				3,450			
		Temporary Do	4,920		3,000		6,040			
		Leave Salary	300							
				8,400		3,000		9,490		3,658
		Total Computing office		15,180		34,000		46,320		41,952
		<u>Superintendent's Office</u>								
Pay of Establishment—	11	Clerks (at rates varying from Rs 30 to 350)	8,760		9,000		10,180			
	1	Sub Asst Surgeon (195)	2,340		1,900		1,800			
		Inferior Establishment	1,320		1,000		1,000			
	1	Book binder (24)	290		300		300			
		Superior Establishment (Temporary)	2,010				1,770			
		Leave Salaries (Superior Establishment)	2,000		2,900					
		Inferior Establishment (Temporary)	1,250				1,300			
		Leave Salaries (Inferior Establishment)	100							
		Total		17,700		16,100		16,350		14,703
		<u>TRAINING SCHOOL</u>								
Pay of Establishment—		Temporary Establishment					600			
Allowances, etc—		Do Inferior Establishment					5,950			87
		Travelling Allowance	7,600		5,000		13,190		8,117	
		House-rent and other allowances			300		420		341	
		Overtime allowance	1,000		300		1,000		371	
				8,600		5,600		14,920		8,829
		Carried over		2,66,590		1,80,900		2,90,460		2,64,892

DETAILED ACCOUNT NO 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Headquarters Offices— <i>contd</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		2,06,500		1,80,900		2,50,460		2,61,802
	TRIGONOMETRICAL OFFICE, DPHRA — <i>contd</i>								
Supplies and Services—	Purchase of stores and medicines	2,500		300		2,500		302	
	Supplies from Mathematical Instrument Office	3,500		1,500		3,500		7,713	
	Freight on Europe Stores	3,500		3,000		3,000		22,857	
	Building survey stations and pillars	200		200		200			
			9,700		5,000		9,100		30,302
Contingencies—	Service postage and telegram charges	1,500		2,000		2,500		2,575	
	Carriage of stores	3,500		1,000		1,000		3,248	
	Petty construction and repairs	1,000		2,000		1,000		1,438	
	Mental charges	300		400		250		246	
	Drawing and Photo Zinco Office miscellaneous expenses	10,000		10,000		25,000		10,405	
	Computing Office and Training School miscellaneous expenses	30,500		20,000		21,000		26,961	
	Office expenses and miscellaneous	6,900		6,700		7,550		8,699	
			58,700		45,700		61,900		53,845
	TOTAL TRIGONOMETRICAL OFFICE, DPHRA		2,74,900		2,31,600		3,64,560		3,19,639

DETAILED ACCOUNT NO 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Existing strength		Bud. et Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Headquarters Offices— <i>contd</i>										
No 6 DRAWING OFFICE, SIMLA										
INTELLIGENCE SECTION										
Non voted										
Pay of Officers—		Officer in charge						7,290		
Pay of Establishment—	3	European Draftsmen (at rates varying from Rs 250 to Rs 580)		25,630		22,000		24,960		26,589
Voted										
	4	Lithographers (20—60)	1,720		1,800		1,820			
	6	Inferior Establishment (Permanent)	970		1,000		1,070			
		Leave Salary	200							
	3	Inferior Establishment (Temporary)	450		100		130			
Allowances, etc—		Grain compensation allowance	200	1,340	200	1,200	1,000	3,320	303	3,512
		House rent and other allowances	380	580		200	380	1,380		303
Supplies and Services—		Purchase of stores, etc			200		50		29	
		Supplies from M I Office	150	150	100	300	1,000	1,050	28	57
Contingence—		Service postage and telegram charges	100		100		200		100	
		Rent of Telephone	100		100					
		Office expenses and miscellaneous	800		500		1,500		171	
		Manual charges	30		30		20		24	
				1,030		730		1,720		595
		TOTAL INTELLIGENCE SECTION		30,730		26,430		30,660		31,086
SURVEY SECTION										
Non voted										
Pay of Officers—	1	Class I Service— Officer in charge (1,850—1,900)		22,550		11,100		11,580		11,291
Voted										
	2	Class II Service— Extra Assistant Superintendents (250—870)		13,260		11,500		12,880		11,616
		Sub Assistant Superintendent					3,000			
Pay of Establishment—	11	Lower Subordinate Service— Draftsmen (at rates varying from Rs 45 to Rs 125)	11,040		9,500		8,370			
		Leave Salary	800							
	15	Temporary Establishment	8,610		8,000		12,050			
	7	Inferior Establishment (Temporary)	1,160		200		1,580			
	1	Do Do (Permanent)	210	21,850		17,700		25,000		22,183
Allowances, etc—		Travelling allowance	560		400		1,000		124	
		Grain compensation allowance	200		300		1,000		789	
		House rent and other allowances		760		700		2,000	221	1,134
				58,520		14,300		51,160		19,524
		Carried over		30,730		25,130		39,660		31,086

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Headquarters Offices—<i>contd</i>			30,730		26,130		39,660		31,086
Brought forward			58,520		44,300		54,460		19,524
No 6 DRAWING OFFICE SIMLA—<i>contd</i>									
<i>Supplies and Services—</i>	Supplies from M I Office	400		300		500		261	
	Purchase and Maintenance of stores, tents, etc	300	700	200	500	700	1,200	151	112
<i>Contingencies—</i>	Rent of Office	3,000		3,000		3,000		3,000	
	Service postage and telegram charges	300		300		230		200	
	Office expenses and miscellaneous	1,950		950		1,860		1,194	
	Menial charges	160		180		180		129	
	Grain compensation allowance to menials			10				49	
			5,410		4,470		5,270		4,572
	Total Survey Section		61,630		49,270		60,930		54,508
	TOTAL—No 6 DRAWING OFFICE, SIMLA		95,360		75,700		1,00,590		85,594
		Existing strength	IMPERIAL STANDARD MAPPING SECTION						
			BENGAL DRAWING OFFICE						
			<i>Voted</i>						
<i>Pay of Officers—</i>	1 Class II Service— Extra Assistant Superintendent (250—800) (a)		3,680		3,800		3,640		3,811
<i>Pay of Establishment—</i>	11 Draftsmen, etc	9,010		19,000		9,030			
	26 Temporary Superior Establishment	10,300		2,000		11,410			
	4 Do Inferior Establishment	380				720			
	Leave salary	900							
			21,090		21,000		21,160		19,904
<i>Allowances, etc—</i>	House-rent and other allowances		570				570		21
<i>Supplies and Services—</i>	Supplies from M I Office		100				100		—26
<i>Contingencies—</i>	Office expenses and miscellaneous	300		300		500		414	
	Menial charges	60		300		60		35	
	Service postage and telegram charges	10				10			
<i>Establishment charges recoverable from other Governments, Departments, etc</i>	Deduct—Amount debitable to Bengal		370		600		570		140
			—6,450		—6,500		—6,510		—8,061
	TOTAL BENGAL DRAWING OFFICE		19,360		18,900		19,530		18,098
		Existing strength	BIHAR AND ORISSA DRAWING OFFICE						
			<i>Voted</i>						
<i>Pay of Officers—</i>	1 Class II Service— Extra Assistant Superintendent (b) (250—800)		3,680		5,500		3,640		5,461
<i>Pay of Establishment—</i>	1 Sub Assistant Superintendent (112)	1,340		1,900		1,200			
	7 Draftsmen, etc	4,440		5,100		3,950			
	5 Temporary Superior Establishment	1,700		300		2,300			
	2 Do Inferior Establishment	300				250			
	Leave salary	300							
			8,080		7,600		7,790		6,498
<i>Allowances, etc</i>	Compensation for dearness of food							—3	
	House rent and other allowances	1,170		100		1,050			—3
			1,170		100		1,050		—3
	Cummed over		12,930		13,200		12,480		11,956

(a) Half provided for under Bihar and Orissa Drawing Office

(b) Do under Bengal Drawing Office

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22,	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Headquarters Offices—conold									
IMPERIAL STANDARD MAPPING SECTION— conold									
BIHAR AND ORISSA, ETC —conold									
Brought forward			12,930		13,200		12,480		11,956
<i>Supplies and Services— Contingencies—</i>	Supplies from M I Office						50		
	Service Postage and Telegram charges					10			
	Office Expenses and Miscellaneous	200		200		230		202	
	Memal charges	60		200		60		66	
			260		400		300		268
TOTAL BIHAR AND ORISSA DRAWING OFFICE			13,190		13,600		12,830		12,224
MATHEMATICAL INSTRUMENT OFFICE									
Non voted									
<i>Pay of Officers—</i>	1 Officer in charge (1,300—1,600)	15,930		15,400		15,000			
	1 Works Manager (1,000—1,300)	12,390		9,600		11,370			
	Assistant Manager	5,100	33,780		25,000		26,370		27,683
<i>Pay of Estab- lishment—</i>	1 Optical Manager, (800—960)		10,520		10,800		16,120		15,508
	Voted								
	4 Upper Supervising Staff (at rates varying from Rs 125 to Rs 300)		8,970		9,000		8,630		
	Workshop Establishment—								
	174 Permanent establishment	96,000				91,570			
	150 Temporary establishment	50,000		1,68,000		1,29,000			
	5 Turners, etc	1,700				1,940			
	22 Office Establishment— Assistant and Clerks (at rates vary- ing from Rs 40 to Rs 450)	14,700	22,000	1,68,000	23,000	2,22,510			
	Leave salary	5,000	27,000		23,000		22,980		
<i>Allowances, etc—</i>	Compensation for derelictness of provision							570	
	Travelling allowance			200				85	
	Overtime allowance	7,000	7,070	10,000	10,200	15,000	15,000	13,115	13,770
<i>Supplies and Services—</i>	Extra departmental Charges for purchase of Instruments	26,000		25,000		40,000		10,931	
	Freight on Europe stores							2,64,902	
	Purchase of Tools, Stores and Materials for Workshops	60,000		60,000		70,000		57,898	
	Freight, Landing and other petty supplies	7,950	93,950	8,000	93,000	7,950	1,17,950	5,238	3,39,009
Carried over			3,28,920		3,38,500		4,29,860		3,93,007

Detailed Account No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

		Budget Estimate, 1923-24		Revised Estimate 1922-23		Budget Estimate, 1922-23		Accounts 1921-22	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MATHEMATICAL INSTRUMENT OFFICE— <i>contd</i>									
Brought forward			3,28,920		3,38,500		1,29,860		5,93,007
Contingencies— <i>contd</i>	Rents, Rates, and Taxes	1,790		1,790		1,790		1,782	
	Rent of Telephone Line	120		120		120		630	
	Service Postage and Telegram charges	4,500		3,800		4,500		3,764	
	Purchase of books	500		300		500		335	
	Office Expenses and Miscellaneous	10,750		10,000		9,250		16,813	
	Menial charges	500		500		500		596	
			18,460		16,510		16,960		23,719
TOTAL MATHEMATICAL INSTRUMENT OFFICE			3,47,380		3,55,310		1,46,820		6,16,756
Pay of officers—	Existing strength								
	Survey Parties								
	GENERAL CHARGES								
	SURVEY PARTIES—WORKING FOR THE CENTRAL GOVERNMENT								
	Non voted								
35	Class I—Service								
	City and Assistant Surveyors—Working from Rs 780 to Rs 2,400	6,11,570		6,00,000		5,53,010			
	Leave salary	8,280				15,000			
			6,19,850		6,00,000		5,68,010		1,20,022
Carried over			6,19,850		6,00,000		5,68,010		1,20,022

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—contd

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		6,19,850		6,00,000		5,68,010		1,20,022
	Existing strength								
	Survey Parties—contd								
	GENERAL CHARGES—contd								
	<i>Survey Parties—Working for the Central Government—contd</i>								
	Voted								
Pay of Officers—contd	7 Deputy Superintendents (at rates varying from Rs 750 to Rs 1,230)	81,730		1,20,000		68,260			
	Leave Salary	1,180							
	CLASS II SERVICE								
	72 Extra Assistant Superintendents (at rates varying from Rs 250 to Rs 500)	1,80,400		1,70,000		1,77,260			
	Leave Salary	9,390				15,000			
			1,80,790		1,90,000		1,60,520		5,58,155
	Upper subordinate service —								
Pay of Establishment—	67 Sub Asstl Supts, and Probationers (at rates varying from Rs 60 to Rs 250)	1,00,060		1,25,900		1,13,840			
	Leave Salary	7,620				3,300			
	326 Surveyors, Traversers, Draftsmen, Computer, etc (at rates varying from Rs 40 to Rs 120)	2,51,670		1,00,000		2,80,990			
	16 Clerks (at rates varying from Rs 40 to Rs 200)	40,950		65,000		46,990			
	11 Sub Assistant Surgeons (at rates varying from Rs 15 to Rs 110)	5,050		5,000		5,160			
	1 Magnetic Observers and Observatory Clerks (at rates varying from Rs 50 to Rs 350)	7,150		8,000		6,250			
	2 Artificers (60—75)	1,710				1,670			
	Settlement Staff Officers			3,000					
	Leave Salary for Superior Establt	17,220							
	111 Jemadars Peons, Duffries and Khalsas (at rates varying from Rs 10 to Rs 50)	59,120		55,000		75,960			
	Leave Salary for Do	8,220							
	322 Temporary Establishment (Superior)	1,76,790							
	Leave Salary for Do	16,510							
	1,051 Inferior Establishment, (Temporary)	1,33,180		1,65,000		1,35,250			
	Leave Salary for Do	38,620							
			11,88,390		12,11,000		9,77,110		13,16,550
Allowances, Honorary, etc —	Overtime Allowance	3,650		100		3,650			
	Travelling Allowance	1,32,360		1,00,000		3,20,890		3,99,112	
	Compensation for dearthness of food			1,500				10,064	
	House rent and other Allowances	25,850		16,000		68,850		—30	
			3,61,860		1,20,900		3,93,390		4,09,116
	Carried over		26,50,860		27,21,900		23,99,330		27,03,873

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Survey Parties— <i>contd</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	P	Rs	P	Rs	P	Rs	P
	GENERAL CHARGES— <i>contd</i> <i>Survey Parties—Working for the Central Government—contd</i> Brought forward		28,50,860		27,21,900		23,99,330		27,03,873
Supplies and Services—	Production and Publication of tide table					9,820			
	Purchase and Maintenance of Stores, Tents, etc	63,330		80,000		61,700		85,791	
	Purchase of Medical Stores	11,340		13,000		10,910		13,010	
	Feed and Keep of Elephants	2,300		1,000		2,000		1,616	
	Jungle clearing and line cutting	60,570		48,000		4,750		18,254	
	Building Survey Stations and Pillars	7,830		11,000		—11,750		10,652	
	Conveyance of Tents, Stores, Records, etc	2,32,930		3,00,000		2,01,530		3,23,119	
	Muzkani (hired) Poonis	4,250		12,000		5,650		12,820	
	Freight on Europe Stores							7	
	Police Guards					300			
	Publication charges	11,300							
Contingencies—	Rent of Offices and Godowns	25,670	3,93,820	25,670	5,04,000	30,370	2,51,910	28,776	5,28,359
	Service Postage and Telegram Charges	14,250		14,000		14,000		14,758	
	Office expenses and Miscellaneous	1,05,550		1,30,000		1,14,450		1,30,469	
	Rent of Telephone line	680		680		500		848	
	Menial charges	1,030		7,000		5,200		34,118	
	Purchase of books	800		500		1,020		993	
	Grain compensation allowance to menials		1,50,980	50	1,77,900		1,65,510	1,083	2,10,645
	TOTAL		31,95,660		34,03,800		28,19,810		34,12,877
Pay of officers—	NEW CIRCLE AND DRAWING OFFICE FOR BURMA <i>Non voted</i> Superintendent	3,000							
	<i>Voted</i> Superintendent	1,560							
Pay of Establishment—	Assistant Superintendent		1,560 11,080						
Allowances—	Travelling allowance	4,050							
	House rent and other allowances	8,650							
Supplies and Services—	Petty supplies		12,700 1,800						
Contingencies—	Miscellaneous contingencies		2,160						
Establishment charges payable to or recoverable from other Governments, Departments, etc—	<i>Non voted</i> Deduct—4th pay of Superintendent, Eastern Circle debitable to Assam	7,200	32,600						
	Ditto Superintendent, Burma, debitable to Burma	6,750							
			13,950						
	NET TOTAL		18,650						
Pay of officers—	<i>Voted</i> Officer in charge, Northern Circle Office	1,560							
	Provision for 4 additional appointments in Class II services	3,000							
	Provision for revision of pay of the Class II services	17,000							
			21,560						
			40,310						
Establishment charges payable to or recoverable from other Governments or Departments—	Deduct—for work undertaken by No 17 Party (Dwelling) working for Provincial Governments, etc. (<i>Non voted</i>)	—12,600							
	Ditto (<i>Voted</i>)	2,10,130	2,22,730						
	TOTAL SURVEY PARTIES WORKING FOR CENTRAL GOVERNMENT		30,13,140		34,03,800		28,19,810		34,12,877

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*contd*

	Existing strength	Survey Parties— <i>contd</i> GENERAL CHARGES— <i>contd</i> <i>Survey Parties—Working for the Provincial Governments, Indian States, and Forest Map Office</i> <i>Non voted</i> <i>Class I, Service—</i>	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1923 24		Accounts 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	1	Deputy Superintendent		93,800				31,810		
		<i>Voted</i>								
	2	Deputy Superintendents at rates varying from Rs 780 to Rs 1,300	25,120				23,020			
		<i>Class II, Service—</i>								
	13	Extra Assistant Superintendents at rates varying from Rs 250 to Rs 800	82,040				76,360			
		Leave Salary	3,400	1,10,580				99,380		
		<i>Upper Subordinate Service—</i>								
<i>Pay of Establishment—</i>	11	Sub Assistant Superintendents and Probationers at rates varying from Rs 60 to Rs 250	17,230				18,440			
		Leave Salary	2,400							
		<i>Lower Subordinate Services—</i>								
	58	Surveyors, Traversers, Draftsmen, Computois, etc., at rates varying from Rs 10 to Rs 120	36,020				42,150			
	7	Clerks at rates varying from Rs 10 to Rs 200	7,040				8,100			
	4	Sub Assistant Surgeons at rates varying from Rs 15 to Rs 110	2,580				3,050			
		Leave Salary for Superior Establishment	5,120							
	58	Jemadars, Peons, Duffries and Khalasis at rates varying from Rs 10 to Rs 30	11,090				13,270			
		Leave Salary	1,470							
	306	Superior Establishment Temporary	1,05,920				1,20,520			
		Leave Salary	12,020							
	2,307	Inferior Establishment Temporary	2,25,040				2,31,570			
		Leave Salary	11,300	1,37,230				4,37,100		
<i>Allowances, Honoraria, etc —</i>		Travelling allowance	1,14,390				1,31,830			
		Housing and other allowances	18,030	1,32,420			12,130	1,43,960		
<i>Supplies and Services—</i>		Purchase and maintenance of stores, tents, etc	13,700				39,200			
		Purchase of Medical stores	4,110				3,710			
		Feed and keep of elephants	3,000				3,500			
		Jungle clearing and Line cutting	24,270				37,100			
		Building Survey Stations and Pillars	1,03,000				89,530			
		Conveyance of Tents, Stores, Records, etc	1,13,120				1,12,640			
		Muzkari (hired) peons	7,500				10,730			
		Publication Charges	14,000				24,000			
				2,82,700				3,20,410		
		Total carried over		9,96,710				10,32,660		

DETAILED ACCOUNT No 30A—SCIENTIFIC DEPARTMENTS—SURVEY OF INDIA—*concl'd*

		Budget Estimate, 1922-24		Revised Estimate, 1922-23		Budget Estimate, 1922-24		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Survey Parties—<i>concl'd</i>									
GENERAL CHARGES—<i>concl'd</i>									
<i>Survey Parties—Working for the Provincial Governments, Indian States and Forest Map Office</i>									
Brought forward			9,96,710				10,32,660		
<i>Contingencies—</i>	Rent of offices and Godown	4,600				3,910			
	Service postage and telegram charges	1,100				5,640			
	Purchase of books	150				150			
	Menial charges	670				610			
<i>Establishment Charges pay- able to or reco- verable from other Govern- ments, Depart- ments, etc.</i>	Office Expenses and Miscellaneous	13,040				16,500			
	Add—For work undertaken by No 17 Party (Leveling) working for Provincial Governments, etc—		52,860				56,810		
	Non voted								
	Pay of officers	12,600							
Voted									
Pay of Establishment		2,10,130							
			2,22,730						
Total—Survey Parties—Working for the Provincial Governments, etc			12,72,300				10,89,500		
MISCELLANEOUS									
Inspecting and Preserving Station		6,000		6,000		6,000		5,951	
Special, Political and Exploration Surveys		3,000		3,000		20,000		11,399	
Supplies from the Mathematical Instrument Office		70,700		18,000		69,150		81,001	
TOTAL MISCELLANEOUS			79,700		57,000		95,350		1,08,401

INDIA—EXPENDITURE.

DETAILED ACCOUNT No 30B—SCIENTIFIC DEPARTMENTS—BOTANICAL SURVEY

	Existing strength	Botanical Survey	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	1	Curator, Industrial Section, Indian Museum (350—1,250)	4,750		4,200		4,200			
	1	Assistant for systematic works (250—500)	1,150		8,650		8,950			
		Leave Salary		8,900		12,850	500	13,650		8,775
Pay of Establishment—	1	Assistant Curator (300—400)	3,880		3,800		3,760			
	1	Clerks, etc (at rates varying from Rs 25 to Rs 300)	14,140		15,000		15,130			
	11	Servants, (at rates varying from Rs 11 to Rs 25)	2,960		2,500		2,810			
		Temporary Establishment	1,510		1,500		1,570			
		Leave Salary	1,000				1,500			
Allowances, honoraria, etc—		Travelling Allowance	2,000	23,490	2,500	22,800	3,000	24,770	1,625	21,369
		House Rent and other Allowances	1,310		1,650		1,680		1,396	
		Grain Compensation Allowance			50		100		62	
Supplies and Services—		Purchase of Books and Plates	1,500	3,310	1,500	4,200	1,500	4,830	1,423	3,083
		Grants for improvement, etc., of the Industrial Section of the Indian Museum	2,000		2,000		2,000		1,871	
		Exploration	2,000		1,500		2,000		849	
Contingencies—		Service Postage and Telegram charges	400	500	450	5,000	310	5,500	411	4,143
		Rent of Telephone Line	840		600		810		705	
		Miscellaneous	2,450		2,600		2,910		2,394	
		Grain Compensation Allowance to menials			100					
		Menial charges	310	4,000	150	3,900	240	4,300	216	3,726
TOTAL				45,200		48,750		53,050		41,096
Cinchona										
Non voted										
Pay of Officers—	1	Duty allowance of Director	5,000		9,000		9,000			
	1	Superintendent (300—700) + D A 250	11,160		9,850		10,050			
		Leave Salary		16,460		18,850	1,500	20,550		19,511
Pay of Establishment—	1	Assistant Superintendent (300—700) + duty allowance (150)	8,720	8,720			8,580	8,580		
		Voted								
		Overseer and Clerks	3,300		5,000		380			
		Watchmen	540			3,800				
		Sub Assistant Surgeon	1,870			1,870				
	Leave Salary	100				100				
Allowances, Honoraria, etc—		House rent and other allowances	1,380	5,810	1,500	5,000	2,460	5,650	1,629	1,512
		Travelling allowance	2,400		3,000		2,600		2,714	
				3,780		4,500		4,460		1,313
Supplies and Services—		Plantation Labour	12,000		1,00,000		1,07,250		50,375	
		Purchase of Cinchona bark and Quinine Sulphate from Java	15,75,000		23,45,000		23,45,000		31,78,478	
		Freight and other charges	35,000		40,000		40,000		52,737	
Contingencies—		Implements and stores	10,000		18,000		18,000			
		Mule Road			10,000		10,000			
				16,62,000		25,13,000		25,20,250		32,81,590
		Office Expenses and Miscellaneous		3,000		1,000		2,960		4,865
		Payment to Government of Bengal for extraction of quinine Sulphate and Cinchona Febuifuge		62,000		1,00,000		1,00,000		
TOTAL				17,61,770		28,45,350		26,62,450		33,11,884
For rounding				+ 30		—100		—500		
TOTAL BOTANICAL SURVEY				18,07,000		26,94,000		27,15,000		33,52,689

DETAILED ACCOUNT NO 30 C—SCIENTIFIC DEPARTMENTS—GEOLOGICAL SURVEY AND MUSEUMS

	Existing Strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Officers—		Geological Survey and Museum									
		<i>Non voted</i>									
	1	Director (3,000)	36,000		36,000		36,000		41,833		
	28	Superintendents and Assistant Superintendents 6 (1,500—2 000) D A 1 (450), 22 (550—1,450)	3,41,110		2,36,080		3,54,800		2,10,341		
	1	Chemist (550—1,450)	16,400		4,260		15,800		15,172		
		Leave Salary Artist (450—600) + P A (50— 125)	7,980		7,800		20,000		7,200		
				4,01,490		2,84,140		4,26,600		2,74,546	
		<i>Voted</i>									
		Artist					7,800		133		
	4	Sub Assistant Superintendents (200 —600)	10,040		10,360		15,360		4,116		
			10,040		10,360		23,160		1,219		
Pay of Estab- lishment—	1	Assistant Curator (150—250)	1,870		1,600		2,100		1,978		
	2	Museum Assistants (75—125)	1,850				1,290		603		
		Hospital Assistant			150		1,740		800		
	9	Draftsmen and Label writers at rates varying from (Rs 20 to Rs 180)	7,380		6,300		6,790		6,159		
	2	Field Collectors (100—200)	2,890		2,500		2,360		2,118		
	12	Clerks at rates varying from (Rs 50 —Rs 450)	19,790		18,000		17,270		17,977		
	39	Servants at rates varying from (Rs 15 to Rs 40)	8,700		8,900		6,500		6,551		
		Field Establishment	7,630		4,000		7,650		3,065		
	7	Burmese Interpreters 6 (50) for 7 months + 1 (50) for 12 months	2,700		1,500		2,700		1,433		
	1	Laboratory Attendant (63)	730		600		600		600		
	2	Compositors (30, 60)	930		950		920		776		
	1	Process Block Artist	1,150		1,080		1,080		976		
		Leave Salary	3,000				9,000				
		Revision of establishment					4,360				
				64,620		45,620		64,360		43,036	
	Allowances, Hono- raria, etc		Travelling allowance	30,640		40,000		60,000		43,190	
			House rent and other Allowances	17,060		10,000		32,160		9,320	
			Compensation for Dearness of Provision					110		338	
Supplies and Services—		Cost of Economic Survey	6,000	47,700	4,000	40,000	6,000	92,870	4,692	52,818	
		Maintenance of Library, Museum and Labo- ratory	10,000		10,000		10,000		15,572		
		Value of and Freight on Europe Stores							64		
		Purchase of Tents	5,000		5,000		3,000		1,309		
		Books and publications of memoirs	13,000	34,000	13,000	32,000	6,000	27,000	8,642	29,679	
			5,57,850		4,22,120		6,33,990		4,04,368		

DETAILED ACCOUNT No 30-C—SCIENTIFIC DEPARTMENTS—GEOLOGICAL SURVEY AND MUSEUMS—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		5,57,850		4,22,120		6,33,990		4,04,358
Contingencies—		Merial charges	170		400		330		672	
		Service Postage and Telegram Charges	3,000		3,000		3,000		2,799	
		Grain Compensation Allowance to menials			30		40		12	
		Office Expenses and Miscellaneous	11,580		9,000		7,760		10,190	
				15,050		12,430		11,130		13,673
Grant in aid Contributions and Donations—		Grant to Mining and Geological Institute of India		500		500		500		500
		Total		5,73,400		4,35,050		6,45,020		4,18,531
		Rangoon Office								
		Voted.								
Pay of officers—	2	Sub-Assistants Superintendents (200—600)		5,800						
Pay of Establishment—	5	Chemical Assistant, Stenotypist Map draftsman, etc, (at rate varying from Rs 25 to Rs 200)	6,020				3,600			
	2	Servants (18)	130				120			
		Travelling allowance	22,500	6,150				1,020		
Allowances, honoraria, etc		Houserent and other allowances	2,000				500		500	
Contingencies—		Purchase of books	1,500				5,000			
		Museum	6,000							
		Rents, Rates and Taxes					1,500			
		Liveries	90				90			
		Service Postage and Telegram Charges	300				250			
		Telephone charges	250				150			
		Office Expenses and Miscellaneous	3,700				1,300			
				14,890				11,320		
		For rounding		+160				+160		
		Total		51,800				16,000		
		Deduct -Amount recoverable from Burma Government		-51,800				-16,000		
Establishment charges payable to or recoverable from other Governments or Departments—		Total								
		For rounding		-100		-50		+380		
		Total Geological Survey and Museum		5,73,000		4,35,000		6,46,000		4,18,531

DETAILED ACCOUNT No 30-D—SCIENTIFIC DEPARTMENTS—ZOOLOGICAL SURVEY OF INDIA

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Zoological Survey of India (Non voted)								
	1	Director, Zoological Survey (1,750—2,000)	24,000		21,300		21,000		18,770	
	1	Superintendent, Zoological Survey	5,000		18,750		13,500		10,615	
		Leave Salary		29,000		40,050		2,000		29,415
		(Voted)								
	3	Superintendents and Assistant Superintendents (500—1,200)	27,500		9,400		14,100		12,968	
		Leave Salary	3,000				3,000			
				30,500		9,400		17,100		12,968
Pay of Establishment—	18	Librarian, Gallery Assistants, Clerks, etc, (at rates varying from Rs 20 to Rs 350)	27,630		27,060		25,830		26,930	
	42	Servants at rates varying from Rs 8 to Rs 30	9,740		10,000		6,620		6,644	
		Leave Salary	2,440				3,000			
		Temporary Establishment	1,450		3,150		1,550		2,903	
		Revision of manual Establishment		11,260		40,210		3,260		36,486
		Travelling Allowance for officers	5,000		8,500		9,000		8,897	
		Do for establishment	2,400							
		Compensation for dearness of Food							66	
		House Rent and other Allowances	3,000		1,420		1,500		1,640	
Supplies and Services—				10,400		9,920		10,500		10,603
		Remuneration to Specialists	3,450		2,000		3,500		3,236	
		Library Charges	5,500		6,500		5,500		1,681	
		Purchase and Transport of Specimens	5,300		2,500		3,000		2,309	
		Publication and Printing Charges	2,500		19,500		11,000		8,408	
		Instruments, Scientific Apparatus and Accessories	4,500		4,000		4,500		6,954	
		Purchase of Glass Bottle	5,000		3,000		5,000		2,147	
		Do of Alcohol and Drugs	2,500		3,000		2,500		2,000	
		Photography	440		440		440		276	
		Taxidermists supplies		29,190		40,940		35,410		30,099
		Carried over		1,10,350		1,10,520		1,12,800		1,19,571

DETAILED ACCOUNT No 30-D --SCIENTIFIC DEPARTMENTS --ZOOLOGICAL SURVEY OF INDIA

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Zoological Survey of India—contd								
	Brought forward		1,40,350		1,40,520		1,42,800		1,19,571
<i>Contingencies—</i>	Postage and telegram charges	2,300		1,500		2,000		1,347	
	Rents, rates and taxes								
	Office expenses and miscellaneous	12,350		14,000		9,800		11,323	
	Charges for Ethnological gallery			600				500	
			14,650		16,100		11,800		13,170
<i>Grant in aid, donation, etc —</i>	Grant to the Bombay Natural History Society for Completion of the Mammal Survey of India				22,500		22,500		22,503
	For rounding				—120		—100		.
	Total Zoological Survey of India		1,55,000		1,79,000		1,77,000		1,55,213

DETAILED ACCOUNT No 30-E --SCIENTIFIC DEPARTMENTS --METEOROLOGICAL DEPARTMENT

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-Voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Simla Office	38,600	3,01,510	29,870	3,07,960	66,150	3,15,790	48,667	3,30,883
Allpur (Calcutta) Office and Observatory		61,810	4,580	56,370	6,500	60,970	5,877	56,968
Agra Aerological Observatory	13,130	63,380	17,850	50,080	17,850	55,800	27,136	47,712
Kodai Kanal Observatory	16,200	23,420	27,050	25,890	32,200	27,290	20,211	20,225
Madras Office and Observatory		19,790		18,210		20,520		18,858
Colaba and Alibag Observatories	..	36,790		25,900	8,350	21,850	6,878	15,954
Bombay Office		25,630		23,490		25,360		22,235
Allowances to Observers		51,220		48,070		53,170		48,182
Lump reduction recommended by the Retrenchment Committee		—22,000						
For rounding	+70	+380	—350	+30	—50	+250		
TOTAL	68,000	5,62,000	79,000	5,56,000	1,31,000	5,83,000	1,08,799	5,61,315
		6,30,000		6,35,000		7,14,000		6,70,114

DETAILED ACCOUNT No 30-E—SCIENTIFIC DEPARTMENTS—METEOROLOGICAL DEPARTMENT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CHIEF OFFICE AND OBSERVATORIES								
		SIMLA OFFICE								
		<i>Non voted</i>								
<i>Pay of officers—</i>	1	Director General of Observatories (1,750—2,250)	23,750		27,000		27,000		29,250	
	1	Imperial Meteorologists, (1,100—1,750)	14,850		2,870		38,250		18,102	
		Leave salary					900			
		Exchange compensation allowance							1,315	
				38,600		29,870		66,150		48,667
		<i>Voted</i>								
	4	Meteorologists and Assistant Meteorologist (250—800)	24,650		22,260		6,600		7,276	
		Scientific Assistant					5,700		6,892	
		Leave salary	4,000				600			
				28,650		22,260		12,900		14,168
<i>Pay of Establishment—</i>	49	Superintendent, Clerks, etc (at rates varying from 35 to 500)	84,710		87,000		84,210		85,876	
		Temporary establishment	3,500		1,400		2,500			
	21	Servants (at rates varying from 11 to 35)	4,500		4,400		3,820		4,362	
		Leave salary	6,000				11,000			
		Revision of pay of menial establishment					1,970			
				98,710		92,800		1,03,530		90,238
<i>Allowances, honoraria, etc—</i>		House rent and other allowances	10,000		8,200		8,800		8,117	
		Travelling allowance	6,720		6,000		7,000		6,303	
		Grain compensation allowance	630		600		500		698	
		Plague allowance	30				30			
				17,380		14,800		16,330		15,118
<i>Supplies and Services—</i>		Purchase of instruments	2,000		1,000		1,000		12	
		Survey Department charges	4,120		6,000		4,000		6,304	
		Value of and Freight on Europe Stores							33,244	
		Awards	1,800							
				7,920		7,000		5,000		39,560
<i>Contingencies—</i>		Liveries	650		800		630		627	
		Telegraph lines and telephone charges	1,500		1,000		900		856	
		Rents, rates and taxes	300		300		500		300	
		Weather telegram and service postage and telegram charges	1,37,200		1,56,000		1,63,000		1,55,991	
		Menial charges							47	
		Office expenses and miscellaneous	9,200		9,000		9,000		8,517	
		Charges for special investigations			1,000		1,000		5,461	
				1,48,850		1,71,100		1,78,030		1,71,799
		Total Simla Office		3,40,110		3,37,830		3,81,940		3,70,550

DETAILED ACCOUNT NO 30E—SCIENTIFIC DEPARTMENTS—METEOROLOGICAL DEPARTMENT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CHIEF OFFICE AND OBSERVATORIES—<i>contd</i>								
		Alipur (Calcutta) Office								
		<i>Non voted</i>								
Pay of officers—		Meteorologist, Calcutta			4,580		6,000		5,877	
		Leave salary				4,580	500			
							6,500			5,877
		<i>Voted</i>								
	1	Meteorologist, Calcutta (250)	3,000						60	
		Leave salary	500							
				3,500						60
Pay of Establishment—	30	Clerks, etc., (at rates varying from 44 to 280)	36,270		36,000		35,100		36,438	
	20	Servants (at rates varying from 10 to 25)	2,180		3,500		3,810		3,447	
		Leave salary	1,500				3,500			
		Temporary establishment	1,120		1,200		1,410		1,338	
				41,370		40,700		13,870		41,223
Allowances, honoraria, etc—		Travelling allowance	2,000		1,800		2,000		1,657	
		Giam compensation allowance					220		76	
		House rent and other allowances	1,600		1,000		1,500		914	
				3,600		2,800		3,720		2,647
Contingencies—		Rents, rates and taxes	1,470		1,470		1,470		1,422	
		Postage and telegram charges	4,950		4,000		4,500		3,471	
		Office expenses and miscellaneous	6,920		7,400		7,410		8,113	
				13,340		12,870		13,380		13,036
		Total Alipore Office		61,810		60,950		67,470		67

DETAILED ACCOUNT NO 30E—SCIENTIFIC DEPARTMENTS—METEOROLOGICAL DEPARTMENT—*contd*

	Existing strength	CHIEF OFFICE AND OBSERVATORIES— <i>contd</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Agra Aerological Observatory								
		<i>Non-voted.</i>								
Pay of officers—	1	Director (400—1,250)	11,130				17,850			
		Leave Salary	2,000	13,130	17,850		17,850		27,136	
		<i>Voted</i>								
	1	Assistant Director (400)	4,800	4,800	3,690	3,690				
Pay of Establishment—	1	Mechanic (200—250)	2,400		1,600		2,520		2,413	
	5	Clerks (52—75)	3,690		2,000		3,690			
	1	Servant (16)	190		190		190			
		Leave Salary	2,000				2,000			
		Temporary Establishment	28,100		27,600		28,100		12,787	
				36,380	31,390		36,500			15,200
Allowances, honoraria, etc—		Travelling Allowances		3,200	3,000		4,000			2,512
Contingencies—		Office expenses and Miscellaneous		19,000	12,000		15,300			
		Total Agra Aerological Observatory		76,510	67,930		73,650			74,818
		Kodak Kanal Observatory								
		<i>Non voted</i>								
Pay of officers—	1	Director (400—1,250)	13,650		14,000		16,650		16,456	
		Assistant Director			13,050		13,050		3,785	
		Leave salary	2,550	16,200	27,050		2,000	32,200		20,241
Pay of Establishment—		<i>Voted</i>								
	8	Clerks, etc, (at rates varying from 35 to 350)	13,720		12,520		12,520		12,848	
	11	Bookbinder, Servants, etc, (at rates varying from 10 to 65)	2,600		3,050		3,050		1,898	
		Leave Salary	1,000				1,200			
		Temporary establishment	750	18,070	640		610	17,410	615	15,361
		Travelling allowance		240	2,700		2,700		556	
Allowances, honoraria, etc—		Purchase and repair of instruments	400		400		400		382	
Supplies and Services—		Petty construction and repairs	1,000		1,000		1,000		809	
		Eclipse Expedition		1,400	300			1,400		1,191
Contingencies—		Postage and telegram charges	300		2,300		2,300		250	
		Rents, rates and taxes	760		760		760		756	
		Liveries	140		110		140		140	
		Telegraph lines and telephone charges	80		80		80		80	
		Office expenses and miscellaneous	2,500	3,780	2,000	5,280	2,500	5,780	1,891	3,117
		Total Kodak Kanal Observatory		39,690	52,910		59,490			10,466

DETAILED ACCOUNT NO 30E—SCIENTIFIC DEPARTMENTS—METEOROLOGICAL DEPARTMENT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
CHIEF OFFICE AND OBSERVATORIES—contd										
Madras Office and Observatory										
Voted										
Pay of officers—	1	Meteorologist and Deputy Director (300)	3,600		3,600		3,600		3,586	
		Leave salary	300				300			
				3,900		3,600		3,900		3,586
Pay of Establishment—	10	Assistants, clerks, observers, etc (at rates varying from Rs 25 to Rs 175)	9,680		8,800		9,190		8,813	
	12	Servants (at rates varying from Rs 15 to Rs 19½)	2,440		2,100		2,800		2,387	
		Leave salary	500				900			
				12,620		11,200		12,890		11,230
Allowances, hono- raria, etc—		Travelling allowance	240		100		200		103	
		House rent and other allowances	200		200		200		195	
				440		300		400		298
Supplies, etc—		Purchase and repair of instruments	150		150		150			
		Petty construction and repairs	50		50		50			
				200		200		200		
Contingencies—		Rents, rates and taxes	960		700		960		659	
		Telegraph line and charges	360		260		260		316	
		Postage and telegram charges	190		700		660		652	
		Office Expenses and Miscellaneous	820		1,250		1,250		2,117	
				2,630		2,910		3,130		3,714
		Total Madras Office and Observatory		19,790		18,210		20,520		18,858
Colaba and Alibag Observatories										
Non-Voted										
Pay of officers—		Director					7,650		6,878	
		Leave salary					700			
								8,350		6,878
Voted										
	1	Director (400—1,250)	7,750		7,200				367	
		Leave salary	800							
				8,500		7,200				367
Pay of Establishment—	10	Assistants and clerks (at rates varying from Rs 45 to Rs 200)	11,350		11,000		12,520		8,909	
	9	Servants (at rates varying from Rs 18 to Rs 22)	2,310		2,300		2,370		2,201	
		Leave salary	1,400				1,500			
		Temporary establishment	3,380		300		500		270	
				18,440		13,600		16,890		11,333
Allowances, hono- raria, etc—		House rent and other allowances	1,140		200		360			
		Travelling allowance	300		1,200		380		220	
				1,740		1,400		740		220
		Carried over		28,730		22,200		25,080		18,848

DETAILED ACCOUNT No 30E—SCIENTIFIC DEPARTMENTS—METEOROLOGICAL DEPARTMENT—concl'd

	Existing strength	CHIEF OFFICE AND OBSERVATORIES—concl'd	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Colaba and Alibag Observatories								
		Brought forward		28,730		22,200		25,980		18,818
Supplies, etc—		Freight on Europe Stores	50							
		Petty construction and repairs	1,280		100		100			
		Charges for maintaining instruments	150							
		Purchase of Chemicals	20							
		Purchase of Instruments	30							
Contingencies—		Rent, rates and taxes	660	1,530	500	100	600	100	598	
		Postage and telegram charges	300		200		200		200	
		Office expenses and miscellaneous	5,570		2,900		3,320		3,186	
				6,530		3,600		1,120		3,984
		Total Colaba and Alibag Observatories		36,790		25,900		30,200		22,832
		Bombay Office								
Pay of officers—	1	<i>Voted</i> Meteorologist (300)	3,600		3,600		3,600		3,600	
		Leave salary	900				100			
Pay of Establishment—	11	Clerks, etc, (at rates varying from Rs 50 to Rs 350)	14,500	4,500	15,000	3,600	14,070	3,900	13,138	3,600
	7	Servants (at rates varying from Rs 10 to Rs 25)	2,000		2,050		2,050		2,021	
		Leave salary	1,100				2,110			
				17,600		17,050		18,220		15,162
Allowances, honoraria, etc—		Travelling allowance	120		350		150		167	
		House rent and other allowances	590		510		590		586	
Contingencies—		Liveries and warm clothing	220	710		790		710	220	753
		Postage and telegram charges	1,100		850		1,000		870	
		Office expenses and miscellaneous	1,500		1,200		1,500		1,630	
				2,820		2,050		2,500		2,720
		Total Bombay Office		25,630		23,190		25,360		22,235
		Allowances to Observers								
Allowances, honoraria, etc—		India Observatories	8,850		9,000		8,790		10,169	
		Madras "	5,350		5,100		5,380		5,373	
		Bombay "	4,410		3,500		4,110		3,244	
		Bengal "	5,690		5,500		5,690		5,752	
		United Provinces of Agra and Oudh "	2,060		2,200		2,560		2,110	
		Punjab "	6,130		9,000		5,960		9,028	
		Burma "	3,160		3,000		1,160		2,581	
		Bihar and Orissa "	3,470		3,170		3,470		3,237	
		Central Provinces "	2,840		2,500		2,840		2,521	
		Assam "	1,560		1,000		2,560		876	
		Leave salary to observers	3,000				5,000			
		Allowance to messengers pending allotment	3,440		3,500		3,350		2,970	
		Grain compensation allowance					280		7	
Supplies, etc—		Petty construction and repairs	700				700		324	
		TOTAL ALLOWANCE		51,220		48,070		55,170		18,482

DETAILED ACCOUNT No 30 F—SCIENTIFIC DEPARTMENT—ARCHAEOLOGICAL DEPARTMENT

Existing strength	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22			
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs		
Archæological Department										
Non-voted										
Pay of Officers—	1	Director General (1,750—2,250)	27,000		27,000		27,000		27,114	
	1	Deputy Director General (350—1,200) + overseas pay (250) + L A (250)	18,300		18,000		15,000		22,297	
	3	Superintendent (350—1,200) + overseas pay (250)	39,670		34,540		39,600		3,600	
		Leave Salary	24,000				24,000			
			1,08,970		70,540		1,05,600		53,011	
Voted										
10	Superintendents and Assistant Superintendents (350—1,200) + overseas pay 2 (250)	1,00,060		1,10,530		79,560		85,020		
1	Archæological Chemist (350—1,200)	10,780		6,480		7,800		8,032		
3	Government Epigraphist and Assistant Epigraphists 3 (350—1,200) + D A 1 (100)	28,980		16,870		20,550		15,063		
1	Moslem Epigraphist (150)	1,800		1,650		1,800		1,600		
	Leave Salary	23,460				26,150				
			1,65,080		1,35,530		1,35,860		1,09,715	
Pay of Establishment—	1	Conservation Assistants (150—350)	7,740		5,300		7,510		744	
	1	Superintendent (300—400)	3,960		3,800		3,840			
	3	Modellei (at rates varying from Rs 70 to Rs 300)	4,010				2,040			
	2	Excavation Assistants (250—350) (125—175)	5,220		1,800		5,460		3,227	
	2	Senior and Junior Assistants (180—300)	4,840		3,500		4,640			
	4	Pandits and Munshis (at rates varying from Rs 50 to Rs 200)	6,960		6,600		7,380		2,732	
	3	Epigraphical Students (65—93½)	3,370		1,600		3,220			
		Caretaker of the Delhi Fort Garden	7,500		8,360					
	43	Accountants clerks, stenographers, etc, (at rates varying from Rs 30 to Rs 300)	48,870				45,070			
	1	Architectural Surveyor (150—200)	1,920		56,500		1,890		32,118	
	1	Laboratory Assistant (30—60)	420				380			
	1	Archæological Assistant (175—250)	2,560				2,500			
		Carried over	97,370	2,74,050	87,460	2,15,070	83,960	2,41,460	38,821	1,62,726

DETAILED ACCOUNT No 30 F—SCIENTIFIC DEPARTMENT—ARCHAEOLOGICAL DEPARTMENT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward	97,370	2,74,050	87,160	2,15,070	83,960	2,41,160	38,821	1,62,726
		Archaeological Department—contd								
		Voted—contd								
<i>Pay of Establishment—contd</i>	2	Assistant Curator (150—250)	1,620							
	18	Photographers photo printer and mechanics (at rates varying from Rs 20 to Rs 500)	16,030							
	1	Marksmen (30—50)	550		13,900		15,180		10,767	
	12	Draftsmen (at rates varying from Rs 35 to Rs 250)	11,210				13,780			
	2	Gallery Assistants (75—165)	2,750							
	99	Attendants and servants (at rates varying from Rs 8 to Rs 35)	17,190		16,500		14,510		11,160	
		Temporary establishment	560		5,000		5,490		2,426	
		Temporary establishments for the publication of the texts of inscription					5,520			
		Excavation coolies	5,110		5,000		5,110			
		Leave salaries	10,000				20,320			
				1,60,050		1,57,860		1,61,200		93,174
<i>Allowances, honoraria, etc—</i>		Honorarium	1,600							
		Travelling allowance to officers	38,000		15,500		17,070			
		Travelling allowance to establishment	30,200		31,500		37,950		63,696	
		Compensation for dearness of provisions	1,120		700		610		803	
		House rent and other allowances	5,160		6,110		6,250		2,498	
<i>Supplies and Services—</i>		Purchase of Stores	1,000	76,380		80,810		91,510		66,997
		Epigraphia Indica			2,000				2,756	
		Petty supplies and services	1,110		2,000		1,110			
		Excavation charges	29,000		25,000		29,000		11,563	
		Director General's Library and other publications	21,350		16,000		16,850			
		Purchase and Repair of Tents			250					
		Conservation of ancient monuments	6,23,000		7,00,000		9,00,000		6,57,208	
		Charges for excavation and temporary Museum at Taxilla	5,000		5,000		5,000			
		Ditto Nalanda			4,000				16,805	
		Purchase and acquisition of antiquities	10,600		12,000		9,100		2,915	
		Archaeological scholarships	8,100		7,000		6,770		1,900	
		Museums and bungalows in U P	2,500		2,500		2,500		220	
		Photographs and photo materials	11,020		11,000		11,020		9,317	
		Conservation of Sanchi and Taxilla exploration			5,000				37,813	
		Ditto of Baksali manuscript							4,410	
		Publication of Sanchi monograph	19,140		860		10,000			
				7,31,850		7,92,610		9,91,380		7,11,937
		Carried over		12,51,330		12,52,380		11,91,850		10,67,839

DETAILED ACCOUNT No 30 F—SCIENTIFIC DEPARTMENTS—ARCHAEOLOGICAL DEPARTMENT—*concl'd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
			12,54,330		12,52,380		14,91,800		10,67,834
Brought forward									
Archæological Department— <i>cont'd</i>									
Contingencies—	Grain Compensation Allowance to Menials			130				119	
	Purchase of Books	3,750		3,500		3,500		8,033	
	Liveries and Warm Clothing	1,710		1,500		1,500		693	
	Rents, Rates and Taxes	15,920		15,920		15,610		3,970	
	Service Postage and Telegram Charges	7,400		7,000		6,800		6,972	
	Conveyance of Tents, Stores and Records	14,950		13,500		13,450		10,677	
	Menial Charges	2,350		1,100		1,680		605	
	Purchase of Furniture	4,450		1,000		4,250		1,919	
	Office Expenses and Miscellaneous	17,140		23,500		21,590		20,673	
	Telephone Charges	1,080		1,080		1,380		1,300	
	Charges in connection with the scheme for the separation of the Archæological and Military portion of the Agia Fort	10,000							
			78,750		71,230		69,760		64,621
COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES									
Non-voted									
Pay of Officers—	Salary of Sir Aurel Stein (1,350—1,400)	18,240				16,250		18,790	
	Salary of Miss Lorimer		18,210		25,000	6,000	22,280		18,790
Voted									
Pay of Officers—	Salary of Mr Andrew and his passage from England to India and back			7,500					
Pay of Establishment—	Temporary Establishment	2,320				2,530			
	Temporary craftsmen to assist Mr Andrews	1,400				1,400			
Allowances and honoraria, etc—	Travelling Allowance to Officers	2,100		3,720		3,000	3,930		
	Travelling Allowance to Establishment	240				400			
	Honorarium to Mr Andrew	1,800				3,300			
Contingencies—	Charges on building for collection at New Delhi		4,110				6,700		
		3,120				3,070			
	Miscellaneous Contingencies	1,150				1,150			
	Aluminium frames for Frescoes	500				1,000			
			4,770		14,000		5,220		15,528
TOTAL			38,670		39,000		38,130		34,324
For rounding			+250		+390		+260		
Total Archæological Department			13,72,000		13,69,000		16,00,000		11,66,779

Statement showing the distribution by Provinces of the Budget Grants of the Archaeological Survey Department, for 1923-24

	SOUTHERN CIRCLE				Western Circle		Eastern Circle		Central Circle	
	Archæology		Epigraphy							
	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
PAY OF OFFICERS --		Rs		Rs		Rs		Rs		Rs
Non voted										
Director-General (1,750—2,250)		.								
Deputy Director General (350—1,200) + O S P (250) + L A (250)										
Superintondents (350—1,200) + O S P (250)	1	13,900							1	12,570
Leave salary		15,000								
TOTAL NON VOTED	1	28,900							1	12,570
Voted										
Moslem Epigraphist (150)										
Superintendents and Assistant Supointendents (350—1,200) + O S P (250)			1	5,760	2	18,220	1	7,050	1	5,300
Archæological Chemist (350—1,200)		.		.						
Epigraphist and Assistant Epigraphists, 3 (350—1,200) + D A, 1 (100)										
Leave salary				900		6,200		1,500		900
TOTAL VOTED			1	6,660	2	24,420	1	8,550	1	6,200
TOTAL PAY OF OFFICERS	1	28,900	1	6,660	2	24,420	1	8,550	2	18,770
PAY OF ESTABLISHMENT—										
Assistant Cariators (150—250)										
Superintendent (300—400)						.				.
Excavation Assistants (250—350) (125—175)									1	1,980
Conservation Assistants (150—350)										
Senior and Junior Assistants (150—300)			2	1,810		.				
Epigraphical Students (65—93½)			3	3,370						
Archæological Assistant (175—250)						.				
Architectual Surveyors (150—200)								..		
Pandits and Munshis (at rates varying from Rs 50 to Rs 200)										
Accountants, clerks, Stenographers and Librarians (at rates varying from Rs 30 to Rs 300)	2	1,158	2	1,182	6	5,100	2	1,632	4	3,804
Caretaker of Delhi Fort Garden and his Establishment										
Laboratory Assistant (30—60)										
Gallery Assistants (75—165)										
Modeller at rates varying from Rs 70 to Rs 300										
Photographers and Photoprintors and mechanics (at rates varying from Rs 20 to Rs 500)	3	2,130	1	996	1	1,320	1	1,020	1	985
Draftsmen (at rates varying from Rs 35 to Rs 250)					3	3,240	1	1,200	2	2,144
Marksman (30—50)										
Attenders and Servants (at rates varying from Rs 8 to Rs 35)	6	1,218	7	1,660	5	648	6	960	7	912
Leave salaries		200		350		2,300		300		1,000
Excavation Coolies										
Temporary Establishment										100
TOTAL ESTABLISHMENT	11	4,736	15	12,898	15	12,608	10	5,113	15	10,925
TOTAL—Carried over		33,636		19,058		37,088		13,662		29,695

*Statement showing the distribution by Provinces of the Budget Grants of the Archaeological Survey Department,
for 1923-24*

	SOUTHERN CIRCLE									
	Archæology		Epigraphy		Western Circle		Eastern Circle		Central Circle	
	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
		Rs		Rs		Rs		Rs		Rs
Brought forward		33,636		19,055		37,083		13,662		29,635
ALLOWANCES, HONORARIA, ETC—										
Honorarium										
House rent and other Allowances						700		1,500		1,000
Travelling Allowance to Officers		2,800		1,200		1,000		1,600		3,010
Travelling Allowance to Establishment		1,200		1,100		2,400		610		1,600
Compensation for dearthness of Provisions						300				50
TOTAL ALLOWANCES, ETC		4,000		2,300		7,100		3,710		5,650
SUPPLIES AND SERVICES—										
Petty Supplies and Services				1,000		250		300		250
Purchase of Stores										
Excavation Charges		1,000				5,000		2,000		5,000
Director General's Library and other Publications										
Conservation of ancient Monuments										
Publication of Sanchi Monograph		..								
Charges for Excavation and Temporary Museum, Taxila										
Purchase and acquisition of Antiquities		100								
Museum and Bungalow in United Provinces										
Photographs and Photo Materials		3,000				1,000		600		800
Archæological Scholarships										
TOTAL SUPPLIES, ETC		4,100		1,000		6,250		2,900		6,050
CONTINGENCIES—										
Telephone Charges				200				250		150
Liveries and Warm Clothing		250		50		130		60		100
Rents, Rates and Taxes		960		3,600				2,700		600
Service Postage and Telegram Charges		200		300		1,200		350		150
Conveyance of Tents, Stores and Records		100		1,300		2,000		750		1,200
Office Expenses and Miscellaneous		1,500		600		100		690		600
Menial Charges		98		80						30
Purchase of Books		250		100		300		100		100
Purchase of Furniture		250		300		100		600		100
Charges in connection with the scheme for the separation of the Archaeological and Military portion of the Agra Fort										
TOTAL—CONTINGENCIES		3,906		6,630		4,130		5,800		3,980
Collection and arrangement of Central Asian Antiquities										
Pay of Offices—										
Non-Voted										
Salary of Sir A. Stein (1,350—1,100)										
Voted										
Salary and passage of Mr. Andrew										
Pay of Establishment										
Temporary Establishment										
Temporary Craftsmen										
Allowances, etc—										
Travelling Allowances to Officers										
Travelling Allowances to Establishment										
Honorarium of Mr. Andrew										
Contingencies—										
Miscellaneous Contingencies										
Charges on Building for collection at New Delhi										
Aluminium frames for Frescoes										
For rounding		—2		+2		+2		—2		—3
TOTAL ARCHAEOLOGICAL SURVEY		15,610		29,190		54,930		26,100		45,120

Statement showing the distribution by Provinces of the Budget Grants of the Archaeological Survey Department, for 1923-24

NORTHERN CIRCLE				Frontier Circle		Burma Circle		Government Epigraphist		Archaeological Chemist		Director General of Archaeology		Delhi Museum		Indian Museum Arch. Section		For running	TOTAL
Agra		Lahore		No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount		
No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount		
	Rs		Rs		Rs		Rs		P		Rs		Rs		Rs		Rs		Rs
	27,065		31,838		22,717		32,367		38,560		13,226		1,13,926		10,904		19,298		1,12,100
			150				600						1,600						1,600
	2,800		2,400		2,400		2,100		1,200		900		11,600				1,510		5,160
	2,810		2,110		1,600		1,600		800		210		12,800				1,600		38,000
	30		100		80				90				310		100				30,200
																			1,120
	5,670		5,090		4,080		4,600		2,090		1,200		26,310		100		3,700		70,350
	50		190		100		500		300				1,200						1,110
			6,600		5,000						1,000								1,000
							1,000		5,250				5,000						29,000
													15,100						21,350
													6,23,000						6,23,000
													19,140						19,140
													5,000						5,000
													9,000			1,500			10,600
	500		2,000																2,500
	800		400		300		800						3,320						11,020
							2,100						6,000						8,100
	1,350		8,590		5,400		4,100		5,550		1,000		6,86,760				1,500		7,31,850
													480						1,080
	110		100						456		100		351						1,710
	660		2,190				960		2,100		1,150		700						15,920
	1,000		300		200		500		300		200		2,100						7,100
	600		800		600				2,000		300		5,000						11,950
	1,500		300		600		1,500		600		800		3,500		1,550		3,000		17,110
			314		70		360		180				580		580				2,350
	200		300		100		500		550		200		100						3,700
			250		50				1,000				1,500						4,450
													10,000						10,000
	1,070		1,551		1,670		3,820		7,186		2,750		1,911		2,130		3,000		78,750
													18,210						18,210
													7,500						7,500
													2,320						2,320
													1,400						1,400
													2,400						2,400
													210						210
													1,800						1,800
													1,150						1,150
													3,120						3,120
													500						500
													38,670						38,670
	+5		-2		+3		+3		+4		+1				-4		+2	+2	+250
	38,160		50,070		33,970		45,190		53,690		18,180		8,90,080		13,190		27,550		13,72,000

DETAILED ACCOUNT No 30G—SCIENTIFIC DEPARTMENTS—MUSEUM

<i>Voted</i>	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
<i>SUMMARY</i>	Rs	Rs	Rs	Rs
Central Museum	41,300	10,300	73,700	82,293
Provincial Museums	6,000	43,500	15,900	8,608
TOTAL	47,300	83,800	89,600	90,901

DETAILED ACCOUNT No 30G—SCIENTIFIC DEPARTMENTS—MUSEUM

<i>Voted</i>		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
<i>Central Museum.</i>						<i>Voted</i>			
<i>SUMMARY</i>		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Art Section		7,950		7,950		7,950		7,455	
Archæological Section						32,430		11,132	
Office of Trustees		33,310		32,360		33,310		30,706	
For rounding		+ 10		— 10		+ 10			
TOTAL			11,300		10,300		73,700		82,293
<i>Contingencies—</i>	Existing strength								
	<i>Voted</i>								
	Art Section								
	Purchase of Specimens	6,000		6,000		6,000		6,000	
	Miscellaneous	1,950		1,950		1,950		1,155	
	Total Art Section		7,950		7,950		7,950		7,155
<i>Pay of Officers—</i>	Archæological Section								
	Superintendent					6,170		4,855	
	Leave salary					500			
						6,970		4,855	
<i>Pay of Establishment—</i>	Assistants, Clerks, Modellers, lady guide, etc					9,300		7,789	
	Servants					2,750		1,892	
	Leave salary					1,000			
						13,050		9,672	
<i>Allowances, Honoraria, etc—</i>	Grain Compensation Allowance							10	
	House rent and other Allowance					1,510		616	
	Supervision Allowance to Restitutors of galleries					1,800		1,350	
	Travelling Allowance of Officers					2,000		1,990	
<i>Contingencies—</i>	Travelling Allowances of Establishment					800			
	Purchase and rearrangement of Specimens and Antiquities					1,500	6,110	620	4,026
	Office Expenses and Miscellaneous					4,800		21,959	
						6,300			25,579
	Total Archæological Section						32,430		41,132

DETAILED ACCOUNT NO 30G—SCIENTIFIC DEPARTMENTS—MUSEUM—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	8 50	Office of the Trustees, Indian Museum Caretaker, Inspectors, etc (at rates varying from Rs 20 to 225) Servants, etc (at rates varying from Rs 12 to Rs 20)	5,500		5,600		5,760			
			9,030		8,600		9,020			
			370				370			
				11,900		11,200		15,150		12,227
Allowances, etc—		Grain Compensation Allowance								11
Grant in aid, contributions, etc—		Library Grant (Art Section)	500		500		500		500	
		Grant for Maintenance	2,670		2,120		2,420		2,726	
Contingencies—				3,170		2,920		2,920		3,226
		Rents, Rates and Taxes		15,210		15,210		15,210		15,212
		Total—Office of the Trustees		33,310		32,360		33,310		30,706
Provincial Museums										
SUMMARY										
		Delhi Museum				37,500		9,670		3,111
		Ajmer Museum		6,120		5,680		6,260		5,167
		For rounding		—120		+320		—30		
		Total		6,000		43,500		15,900		8,608
Voted										
Ajmer Museum										
Pay of Establishment—	1 2 	Superintendent (200—400) Servants (11—13) Leave salary	4,800		4,800		4,800		4,800	
			280		280		280		287	
			400				400			
				5,480		5,080		5,480		5,087
Allowances, etc—		Travelling Allowance	560		550		700		312	
		Grain Compensation Allowance	80		50		80		38	
				640		600		780		380
		TOTAL		6,120		5,680		6,260		5,167

DETAILED ACCOUNT No 30H—SCIENTIFIC DEPARTMENTS—MINES										
	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Mines										
Non voted										
Pay of Officers—	1	Chief Inspector of Mines (2,000—2,500)	26,570		25,370		25,400		21,567	
	2	Inspectors of Mines (1,500—1,750)	57,780		31,860		37,400		31,080	
	3	Junior Inspectors (750—1,200)	32,020		37,130		51,150		29,785	
	1	Electrical Inspector (1,200—1,400)	14,900		12,110		14,600		.	
				1,11,270		1,06,800		1,28,850		85,132
Voted										
	1	Junior Inspector (750—1,200)		9,000		5,600				5,933
Pay of Establishment—	33	Superintendent, Surveyors, Clerks, etc (at rates varying from Rs 10 to Rs 500)	11,950		39,600		39,640		38,035	
	29	Servants (at rates varying from Rs 11 to Rs 17)	1,650		1,400		4,660		4,118	
		Temporary Establishment					160			
		Leave salary	2,350				1,260			
				18,950		44,000		45,720		42,153
Allowances, Honoraria, etc —		Travelling Allowance	21,560		35,000		33,840		27,164	
		Do of Establishment	1,000							
		Compensation for dearness of Provisions							257	
		House rent and other Allowances	370		1,000		3,920		1,664	
		Allowances and Travelling Allowance of the Members of the Board of Examiners and Local Examiners	3,800							
				32,730		39,000		37,760		29,385
Supplies and Services—		Maintenance of Library	220		200		220			
		Purchase and Repair of Tents	230		200		230			
		Supplies from M I Department	400		400		400		47	
				850		800		850		47
Contingencies—		Service Postage and Telegram Charges	3,500		3,000		3,500		2,673	
		Office Expenses and Miscellaneous	8,530		8,800		8,950		8,181	
		Rent of Telephone Line	1,970		1,700		1,700		2,307	
				14,000		13,300		14,150		13,161
		For rounding		+200		+500		—330		
		Total		2,17,000		2,10,000		2,27,000		1,76,111

DETAILED ACCOUNT No 30J—SCIENTIFIC DEPARTMENTS—DONATION TO SCIENTIFIC SOCIETIES AND INSTITUTES

	<i>Voted</i>	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Grants in aid, contributions, donations, etc—</i>	Royal Asiatic Society of Bengal	5,000		5,000		5,000		5,000	
	Grant to Indian Institute of Science, Bangalore	1,50,000		1,50,000		1,50,000		88,897	
	Grant to Bose Research Institute	1,00,000		1,00,000		1,00,000		62,506	
	Grant to Night and Elementary School, Bangalore	1,890		1,900		1,900		31	
	For rounding	+10							
	Total		2,56,900		2,56,900		2,56,900		1,56,734

DETAILED ACCOUNT No 30K—SCIENTIFIC DEPARTMENTS—BOARD OF SCIENTIFIC ADVICE

	Existing strength	<i>Non Voted</i>							
<i>Pay of officers—</i>	1	Secretary (150)		1,800		1,800		1,800	1,888
		<i>Voted</i>							
<i>Pay of Establishment—</i>	1	Clerk (50—60)		670		610		610	556
<i>Allowances, etc</i>		Travelling Allowances							308
<i>Contingencies—</i>		Miscellaneous Expenses		200		200		200	99
		For rounding		+30		—40		—40	
		Total		2,700		2,600		2,600	2,941

DETAILED ACCOUNT No 30L—SCIENTIFIC DEPARTMENTS—HYDRO-ELECTRIC SURVEYS

	Existing strength	<i>Voted</i>							
<i>Pay of officers—</i>		Duty Allowance of Mr. Meads			3,750		9,600		7,339
<i>Pay of Establishment—</i>		Clerk		890		1,980		2,990	
		Servants		60		700		833	
					950		2,680		3,823
<i>Allowances and Honoraria, etc—</i>		Travelling allowance { Officers Establishment				5,000		6,752	
<i>Contingencies—</i>		Office expenses and miscellaneous		700		3,000		8,000	6,752
		Postage and telegram charges				5,500		4,602	
					700		500		4,602
<i>Establishment and other charges—</i>		Charges in Delhi		1,000		4,000		10,000	
		For rounding						+20	
		Total		4,000		11,200		35,700	22,516

31 — EDUCATION

	Detail Account No	Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non Voted	Voted	Non- Voted	Voted	Non- Voted	Voted	Non Voted	Voted
University	{ 31A	12,900	2,95,000	5,600	3,08,700	16,200	3,62,000	30,213	2,69,181
Do Bangalore*	{	75,000							
Secondary	{ 31B	13,200	1,05,400	7,200	1,11,800	13,500	6,36,000	12,291	5,59,231
Do Bangalore*	{	1,75,100		1,71,200					
Primary	{ 31C		2,33,200		2,00,000		2,90,000		2,08,059
Bangalore*	{	1,11,800		89,300					
Special	{ 31D		55,700		52,500		79,300		52,055
Do Bangalore*	{	23,100		22,200					
General	{ 31E	11,600	1,13,200	11,000	1,00,700	18,000	1,67,400	20,781	1,33,360
Do Bangalore*	{	50,000		38,600					
Exchange		28,000	9,000	19,000	9,000			21,679	15,512
Lump reduction by the Assembly (for Ajmer and Hyderabad)							—5,000		
Lump reduction recommended by the Re- trenchment Committee			—19,000						
For rounding		+700	+500	+500	—700	+300	+300		
TOTAL		5,36,000	10,63,000	3,70,000	10,82,000	16,000	11,80,000	81,964	12,38,728
		16,01,000		11,52,000		15,28,000		13,23,292	

* For details *vide* Appendix to the India Estimates

DETAILED ACCOUNT No 31A —EDUCATION—UNIVERSITY

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Account, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Grant in aid, etc —</i>	GRANTS TO UNIVERSITIES								
	<i>Recurring</i>								
	Grants to the Calcutta University	13,000		13,000		13,000		13,000	
	Grants to Delhi University	35,000		10,000		15,000			
	<i>Non recurring</i>								
	Grants to Delhi University	30,000				30,000			
			78,000		53,000		88,000		13,000
<i>Pay of officers—</i>	GOVERNMENT ARTS COLLEGES								
	<i>Non voted</i>								
	Furlough Reserve Officer	12,300		810		15,600		12,845	
	Duty allowance to Surgeon Share debitable to the Central Government of the leave salaries drawn in England in 1921 22	500		600		600		537	
	<i>Voted</i>		12,900		1,410		16,200		16,531
	Principal and Professors	35,550		33,650		41,880		36,035	
	Furlough Reserve Officer	2,000		2,720		3,360		7,361	
	Leave salaries	1,000				1,000			
<i>Pay of Establish- ment—</i>			38,550		36,370		46,240		13,399
	Head Clerk, Librarian and Typist	2,220		2,400		2,900		2,757	
	Laboratory Assistant and Carpenter	1,080		500		1,080		239	
	Demonstrators'	3,640		2,500		3,120		2,432	
	Servants	1,930		1,980		2,410		2,211	
	Boarding-house Superintendent			210		210		237	
	Leave salaries	400				400			
	Provision for revision					630			
<i>Allowances, Honoraria, etc —</i>			9,270		7,620		10,810		7,909
	Grain compensation allowance	310		200		310		379	
	Travelling allowance	400		400		1,000		678	
	House rent and other allowances	440		120		100		67	
<i>Supplies and Services—</i>			1,150		720		1,116		1,115
	Library books	400		400		600		585	
	Purchase and repair of furniture and apparatus		400	100		800		5,166	
				500		1,100			6,051
<i>Contingencies—</i>	Service Postage and Telegram Charges	100		80		100		55	
	Rent of Telephone line	350		250		250		269	
	Menial Charges	250		200		250		163	
	Grain compensation allowance to menials	30		30				29	
	Office expenses and Miscellaneous	2,000		2,000		7,000		2,076	
			2,730		2,560		7,600		2,592
	TOTAL		65,000		49,180		83,660		91,279
<i>Grants in aid, contributions, etc —</i>	GRANTS TO NON GOVERNMENT ARTS COLLEGES								
	<i>Voted</i>								
	<i>Recurring</i>								
	Grants to Mayo College, Ajmer	53,420		53,120		55,020		55,018	
	Grants to Daly College, Indore	50,066		50,000		50,000		50,000	
	Grants to Delhi College	45,500		75,500		75,500		90,037	
	<i>Non recurring</i>								
	Grants to Delhi College (Non voted)	16,000		29,000		26,000			
	Compensation to Assistant Master, Daly College, Indore	...		3,580					
			1,64,920		2,11,500		2,06,520		1,95,115
	<i>For rounding</i>		—20		+20		+20		
	TOTAL UNIVERSITY		3,07,900		3,13,700		3,78,200		2,99,394

DETAILED ACCOUNT No 31B—EDUCATION—SECONDARY

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Secondary Schools for Boys and Girls								
	<i>Non voted</i>								
Pay of Officers—	Head Master	13,250		7,210		11,500		8,115	
	Share debitable to the Central Government of the leave salary drawn in England in 1921-22							1,176	
	Leave salary					2,000			
			13,250		7,210		13,500		12,291
	<i>Voted</i>								
	Head Masters	10,280		10,280		9,900		9,577	
	Leave salaries	2,500							
			12,780		10,280		9,900		9,577
Pay of Establishment—	Masters and Teachers, etc	1,16,980	}	1,13,570		1,09,210		98,936	
	Mistresses	3,610						2,603	
	Clerks and Laboratory Assistant	1,290				1,190		1,552	
	Servants	3,910		3,810		3,630		3,621	
	Overseers							512	
	Boarding house Establishment	2,090		1,710		2,200		1,103	
	Temporary Establishment							1,673	
	Leave salaries	3,000				2,510			
	Provision for revision for New Cantonment School	5,910				10,960			
	Increased provision for Virajpet School	3,700							
			1,40,550		1,20,390		1,30,060		1,10,000
Allowances, Honoraria, etc	Travelling allowance to officers	1,000		1,250		500		}	1,897
	Do to Establishment	520		700		1,250			
	House rent and other allowances	900		260		2,070			
	Compensation for dearness, etc	530		610		690			1,716
	Honorarium	60		60					76
	Allowance to Teachers sent for training	1,700							
			5,000		2,910		4,510		3,780
Supplies and Services—	Prizes and Rewards	500		800		500			597
	Library Books, Maps, etc	1,150		1,450		3,380			1,212
	Educational concessions to the children of deceased soldiers	120							
			2,370		2,250		4,180		2,109
Contingencies—	Telephone charges	200		200		200			160
	Purchase and repair of Furniture	6,200		5,100		7,100			1,517
	Rents, Rates, and Taxes	1,860		1,590		1,630			1,441
	Service Postage and Telegram Charges	380		260		260			200
	Office expenses and Miscellaneous	4,920		4,200		5,120			1,244
	Menial charges	1,180		3,900		1,210			3,619
	Carried over	17,740	1,73,950	15,250	1,13,010	19,120	1,62,150	11,211	1,37,557

DETAILED ACCOUNT No 31B —EDUCATION—SECONDARY—*contd*

	Secondary Schools for Boys and Girls	Budget Estimate, 1923-24		Revised Estimate 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Contingencies— contd</i>	Brought forward	17,710	1,73,950	15,250	1,13,040	19,120	1,63,150	11,211	1,37,757
	Boarding house contingencies	1,150		1,000		1,050		767	
	Provident Fund Charges	1,460		800		1,460			
	Grain Compensation allowance to menials	150		150				275	
			20,500		17,200		21,630		15,253
	Total Secondary Schools		1,94,450		1,60,240		1,83,780		1,53,010
<i>Grant in aid Contribution, etc—</i>	Direct Grants to Non Government Secondary Schools								
	<i>Non recurring—</i>								
	Grants to Secondary Schools	2,22,330		1,86,960		3,46,620		1,81,649	
	Building and Furniture grant					23,000		36,165	
	Boarding grants to Secondary School	1,150		1,110		6,370		698	
	<i>Recurring—</i>								
	Grant to New Cantt Middle School			3,000					
	Grants to Secondary Schools	30,000		21,000		42,000			
	Boarding and Furniture grant	10,000		11,000		12,000			
			2,63,480		2,23,100		1,29,990		4,15,512
	Grants to Local Bodies for Secondary Education								
	<i>Recurring—</i>								
	Payments in support of Municipal and Local School	5,720		5,720		5,720			
	<i>Non recurring—</i>								
	Grants for the construction of a high school at Pusa			30,000		30,000			
			5,720		35,720		35,720		
	Lump reduction recommended by the Re- trenchment Committee		45,000						
	For rounding		—50		—60		+10		
	Total		4,18,600		4,19,000		6,49,500		5,71,522

DETAILED ACCOUNT No 31C —EDUCATION—PRIMARY

	Primary Schools for Boys and Girls <i>Voted</i>								
<i>Pay of Establish- ment—</i>	Masters and Teachers, etc	62,150		58,170		59,790		56,352	
	Servants	2,370		2,370		2,370		2,325	
	Leave salaries	4,120				3,020			
	Provision for revision	670				2,730			
<i>Allowances, Honoraria, etc</i>	Travelling allowance	480	64,310	600	60,510	150	67,910	108	58,677
	Compensation for dearness of food	3,150		3,100		100		5,570	
	House rent and other allowances	10				720			
			3,670		3,700		1,270		5,978
<i>Supplies and Services—</i>	Library Books, appliances, etc	1,420		820		1,420		1,216	
	Prizes and Rewards	390		270		390		70	
	Educational concessions to the children of deceased soldiers	70							
			1,880		1,090		1,810		1,286
	Carried over		71,860		65,330		70,990		65,941

DETAILED ACCOUNT No 31C—EDUCATION—PRIMARY

	Primary Schools for Boys and Girls	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Contingencies— contd</i>	Brought forward		74,360		65,330		70,990		65,941
	<i>Voted</i>								
	Service Postage and Telegram charges	120		320		220		127	
	Rents, Rates and Taxes	120		120		120		213	
	Menial Charges	1,910		1,420		1,710		1,195	
	Office expenses and Miscellaneous	1,870		2,550		1,870		1,825	
	G C Allowance to Menials			100				103	
			1,320		1,510		3,950		3,479
	Maintenance of Municipal Girls' School					9,100			
	Grants for development of Primary Education	3,910		1,000		4,000		5,912	
<i>Grants in aid, Contributions, etc —</i>			3,910		1,000		13,100		5,912
	TOTAL		81,120		73,840		88,010		75,352
	Direct grants to Non Government Primary Schools								
	<i>Recurring—</i>								
	Grants to Primary Schools	37,150		31,760		53,900		71,078	
	Building and Furniture grant					14,000		1,803	
	Boarding grant					28,230		36,973	
	<i>Non recurring</i>								
	Grants to Primary Schools	6,620		7,500		10,900			
	Building and Furniture grant					11,000			
<i>Grant-in aid, etc —</i>	Grants to Local Bodies for Primary education		13,500		12,260		1,18,070		1,09,851
	Non recurring—								
	Grant-in aid to Local bodies for Primary Education		1,06,300		83,880		53,580		23,756
	For rounding		—20		+20		+50		
	TOTAL Primary Schools, etc		2,33,200		2,00,000		2,00,000		2,08,059

DETAILED ACCOUNT No 31D—EDUCATION—SPECIAL

	Government Special School Training School								
<i>Pay of Estab- lishment—</i>	<i>Voted</i>								
	Teachers, etc	26,980		25,730		30,980		29,123	
	Servants	950		960		1,140		1,079	
	Boarding House Establishment	600		600		600		451	
	Provision for Revision					150			
	Instructor of physical exercise	360		360		720		313	
	Allowance to Sub-Assistant Surgeon							293	
	Leave Salaries	500				880			
			20,390		27,650		34,160		31,292
	Carried over		20,390		27,650		34,160		31,292

DETAILED ACCOUNT No 31 D—EDUCATION—SPECIAL

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Government Special School								
	Brought forward		20,390		27,650		31,460		31,202
	<i>Voted</i>								
<i>Allowances, Honoraria, etc—</i>	Travelling allowance	280		200		300		165	
	Compensation for dearness of food	120		230		210		562	
	House rent and other allowances	500		500		1,270		355	
<i>Supplies and Services—</i>			900		930		1,810		1,383
	Library Books and Appliances	150		1,730		150		819	
	Stipends to Students	8,880		6,840		12,800		5,527	
			9,330		8,570		13,250		6,346
<i>Contingencies—</i>	Service Postage and Telegram charges	200		230		150		43	
	Office expenses and Miscellaneous	3,050		1,980		3,640		2,452	
	Rent, Rates and Taxes	2,550		2,550		2,550		2,881	
	Monthly Charges	1,780		2,140		1,660		1,979	
	Grain compensation allowance to menials			80				132	
			7,580		6,980		8,000		7,487
	TOTAL—SPECIAL SCHOOLS		17,200		41,130		57,520		16,507
	Direct Grants to Non Government Special School								
<i>Grants in aid, Contribution, etc—</i>	<i>Recurring</i>								
	Grants to Special Schools	530		160		18,800		5,518	
	Grants to Industrial School	8,000		8,000					
	Building and Furniture Grant					1,500			
	<i>Non recurring</i>					1,500			
	Grants to Special Schools		8,530		8,460		21,800		5,518
			—30		—90		—20		
	TOTAL		55,700		52,500		70,300		52,055

DETAILED ACCOUNT No 31E—EDUCATION—GENERAL

	Inspection	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	<i>Non-Voted.</i>								
<i>Pay of officers—</i>	Superintendent	11,640		11,020		18,000		15,113	
	Share debitab'le to the Central Government of the leave salary drawn in England in 1921-22		11,640		11,020		18,000	5,668	20,781
	<i>Voted</i>								
	Superintendent					9,000		10,918	
	Inspectors and Asst Inspectors	10,560		9,210		1,200			
	Assistant Superintendent of Female Education	3,430		3,710		4,500			2,951
	Leave salary	2,600				600			
			16,590		12,920		15,300		18,869
	Carried over		31,230		26,940		33,300		30,650

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DETAILED ACCOUNT No 311.—EDUCATION—GENERAL EXPENDITURE								
	Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Actuals 1921-22	
	Rs.	P.	Rs.	P.	Rs.	P.	P.	Rs.
Brought forward								
SCHOLARSHIPS								
Voted								
In Professional Colleges	2,200		2,200		1,800		1,008	
In Arts College	5,100		5,300		5,200		5,321	
In Secondary Schools	19,220		15,860		37,710		31,070	
In Primary Schools	6,700		5,200		9,800		8,227	
In aided girl's school	600							
In Special Schools	1,210		2,800		870		1,179	
Special scholarship for children of soldiers	800		100					
State Scholarships tenable in England							3,131	
	38,830		31,760		55,110			53,589
For rounding	-30		+40		+60			
TOTAL	38,800		31,800		55,500			53,589
MISCELLANEOUS								
Voted								
Grant for the Encouragement of Literature	1,000		500		500		2,020	
Examination Charges	3,720		3,560		6,310		1,125	
Miscellaneous	6,280		6,110		6,160		2,013	
Charges for Medical Inspection of Schools	250							
Charges in connection with the inspection of High Schools	1,200							
Cost of illustrations in annual report on Indian Education					2,000		84	
Charges in connection with the Inspection of Chiefs' Colleges, etc	2,000		2,200		2,500		5,381	
	11,150		12,400		17,770		13,665	
For rounding	-50				+30			
TOTAL	11,100		12,400		17,800			13,665
TOTAL GENERAL	1,27,500		1,11,700		1,55,100			1,54,111

TOTAL GENERAL

32 —MEDICAL

	Detailed Account No	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Medical Establishment	32 A	3,28,200	2,10,000	3,21,300	2,23,700	4,63,000	2,91,200	3,90,899	2,15,807
Hospitals and Dispensaries	32 B		2,28,200		2,26,900	7,800	4,57,100	1,400	5,94,440
Do Bangalore *		1,91,100		1,89,600					
Grants for Medical Purposes	32 C		6,12,300		6,17,200		6,18,200		6,33,944
Lunatic Asylum	32 D		900		400		12,900		12,174
Do Bangalore		12,600		13,600					
X Ray Institute	32 E	37,900	97,100	25,200	1,10,300	31,300	1,00,900	33,341	1,70,685
Medical School and College— Scholarship to students (Delhi)			1,000		1,000		1,000		216
Exchange Leave salaries drawn in England		92,000	34,000	90,000	1,20,000			44,854	62,335
Lump reduction by Retrenchment Committee			—10,000					6,811	
Lump reduction made by the Assembly (Central India)							—30,000		
		6,61,800	11,73,500	6,39,700	12,99,500	5,02,100	14,51,300		
		+200	+500	+300	—500	—100	—300		
		6,62,000	11,74,000	6,40,000	12,99,000	5,02,000	14,51,000	4,87,305	16,89,601
For rounding									
TOTAL									
			18,36,000		19,39,000		19,53,000		21,76,906

DETAILED ACCOUNT No 32 A —MEDICAL—MEDICAL ESTABLISHMENT

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
Pay of Officers		Superintendence								
		<i>Non voted</i>								
	1	Director-General (3,500)	12,000		42,000		12,000		66,829	
	1	Deputy Director-General (2,400)	28,800		28,800		28,800		56,335	
	1	Director, Medical Research	2,500		29,520		28,800			
	1	Deputy Assistant Director General (1,100, for 4 months)	5,600		13,740		18,000			
	1	Asst Director General of Stores (2,500)	30,000		30,000		30,000		1,656	
	9	Bacteriological Officers 1 (2,100), 1 (2,000), 1 (1,750), 2 (1,600), 1 (1,450), 3 (1,300) =1,72,800 less Probable Savings—1,00,000	60,300		37,110		1,47,600		35,867	
		I M S officers to be trained for Chemical Examiners' Department	21,000							
		Officers on special duty for Staff Selection Board					12,900			
	1	Officer on special duty for Congress of Tropical Medicine	4,100							
		Exchange Compensation Allowance							76	
		Lump reduction	—26,000							
				1,68,600		1,81,170		3,08,100		1,60,813
		<i>Voted</i>								
	3	Bacteriological officers 2 (1,000), 1 (850)	134,200				19,800			
	1	Chief Superintendent (800)	9,600		9,600		9,600		4,116	
				43,800		9,600		59,400		4,116
		Carried over		2,12,100		1,90,770		3,67,500		1,64,929

* For details vide Appendix to the India Estimates

DETAILED ACCOUNT NO 32 A—MEDICAL—MEDICAL ESTABLISHMENT—*contd*

	Existing Strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts 1921 22	
			Rs	P	Rs	Rs	Rs	Rs	Rs	Rs
		Superintendence— <i>contd</i>								
		Brought forward		2,12,400		1,90,770		3,67,500		1,81,929
		<i>Voted</i>								
Pay Establishment—	44	Superintendents' Assistants, etc, (at rates varying from Rs 75 to Rs 600)	1,06,620		1,15,000		1,09,920		1,08,219	
	28	Servants (varying from Rs 10 to Rs 40) :	5,100		5,200		5,120		4,924	
		Temporary Establishment			3,500		3,600		4,598	
		Leave salary	5,000				15,000			
		Lump reduction	—34,000							
				83,020		1,23,700		1,33,640		1,18,041
Allowances, Honoraria, etc	Travelling Allowance	{ Officers	10,600		10,000		22,720		13,823	
		{ Establishment	3,200		3,500		3,000			
	Hill Journey Allowance	{ Officers	1,050		1,000		1,000		8,752	
		{ Establishment	12,720		12,000		9,000			
		Grain Compensation Allowance	500		500		800		929	
		House rent and other Allowance	3,950		4,000		4,000		1,101	
				32,020		31,000		42,520		27,605
Supplies and Services—		Maps and Plates for reports and memoirs		2,000		2,000		2,000		3,064
Contingencies—		Liveries to Peons	850		600		850		164	
		Service Postage and Telegram Charges	12,000		12,000		11,000		12,210	
		Hill Journey Charges	3,600		3,000		4,000		3,273	
		Telephone Charges	3,100		3,100		3,100		3,762	
		Office Expenses and Miscellaneous	6,810		6,500		6,810		8,419	
		Menial Charges	950		850		950		822	
		Grain Compensation Allowance to menials	180		180		180		164	
		Charges on a/c of I M S Staff Selection Bd							3,147	
		" " Di Walker's visit to India							3,767	
				26,890		26,180		26,890		36,328
		TOTAL		3,56,330		3,73,650		5,72,550		3,49,967
Establishment charges recoverable from other Government Departments, etc—		Deduct—Amount recoverable from the Indian Research Fund Association		—1,500				—1,500		
		Deduct—40 per cent of Establishment charges transferred to Public Health Commissioner		—66,510		—62,750		—70,720		—70,531
		For Rounding		+80				—30		
		Total Superintendence—Carried over		2,88,100		3,10,900		5,00,300		2,79,433

DETAILED ACCOUNT NO 32A—MEDICAL—MEDICAL ESTABLISHMENT—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward			2,88,400		3,10,900		5,00,300		2,79,193
District Medical Officers									
<i>Non voted</i>									
<i>Pay of Officers—</i>	Chief Medical Officer	24,000		24,700		28,200			
	Civil Surgeons	96,900		93,650		89,700		1,14,902	
	Allowance to Staff Surgeon, Mhow and Neomuch	720		600					
	Local Allowance					1,500			
	Leave Salaries	15,170							
			1,18,790		1,18,950		1,22,400		1,14,902
<i>Voted.</i>									
	Assistant Surgeons	15,700		15,380		14,620		12,014	
	Allowance to Assistant Surgeon in Medical charge of the Branch P.O.s, Simla	360							
	Leave Salaries	500		360		500			
	Revision of pay	840							
<i>Establishment charges recoverable from other Government Departments—</i>	<i>Deduct—</i> Contribution towards pay of Assistant Surgeon recoverable from Delhi Municipality at Rs 360 per mensem	—1,320		—1,320		—1,320			
			33,080		31,120		30,500		12,014
<i>Pay of Establishment—</i>	Sub-Assistant Surgeons	1,560		11,790		1,680		3,403	
	Compounders, Dressers and Clerks	6,960				7,480		8,909	
	Temporary Establishment							502	
	Servants	1,970		2,110		2,060		1,436	
	Allowance to Military Sub Assistant Surgeon in Medical Charge of the Monotype Press, Simla	180							
	Leave Salaries	720				810			
			11,390		14,130		12,030		14,250
Carried over			1,81,280		1,64,500		1,65,230		1,71,166
			2,88,400		3,10,900		5,00,300		2,79,193

DETAILED ACCOUNT No 32A —MEDICAL—MEDICAL ESTABLISHMENT—contd

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		2,88,100		3,10,900		5,00,300		2,79,133
			1,81,260		1,61,500		1,65,230		1,71,166
	District Medical Officers— <i>concd</i>								
<i>Allowances, Honoraria, etc</i>	Travelling Allowance	3,990		1,390		3,290		5,493	
	Compensation for dearness of food	10		350		370		307	
	House rent and other Allowances	1,100		1,190		6,120		2,812	
			8,100		8,930		9,980		8,612
<i>Supplies and Services—</i>	Dietary Charges	860		860					
	Cost of Medicines and Instruments	1,210		1,210		210		13	
	Clothing and Bedding	30		30					
			2,100		2,100		210		13
<i>Contingencies—</i>	Books and Publications	80		100		150		121	
	Purchase and repair of tents	100		50		100			
	Linens and Warm Clothing	120		230		120		78	
	Service Postage and Telegram Charges	960		1,010		930		119	
	Rent of Telephone	1,950		1,050		1,250		580	
	Office Expenses and Miscellaneous	2,890		2,300		1,070		1,509	
	Manual charges	110		110		110		256	
	Grain Compensation Allowance to menials	40		20		20		7	
			6,280		5,130		3,760		2,970
	Total District Medical Officers		1,98,040		1,80,960		1,79,200		1,82,791
	Reserve Medical Subordinates. <i>Voted.</i>								
<i>Pay of Estab- lishment—</i>	Hospital Assistants	2,520		2,520		3,810		2,622	
	Leave Salary	650				650			
	Revision of pay					240			
	Medical Pupils					400		726	
	Training of Rajputana students at Ajmer Medical College			100		120			
			3,170		2,920		5,250		3,318
<i>Allowances, Honoraria, etc</i>	House rent and other Allowances	180		180		180		146	
	Travelling Allowance	400		100		500		74	
	G C Allowance							30	
<i>Contingencies—</i>	Miscellaneous		580		280		680		250
									95
	Total Reserve Medical Subordinates		3,750		3,200		5,930		3,693
	Carried over		4,90,190		4,95,060		6,85,430		4,65,917

DETAILED ACCOUNT NO 32-A—MEDICAL—MEDICAL ESTABLISHMENT—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		4,90,190		4,95,060		6,85,430		4,65,917
		Imperial Serologist								
		<i>Non-voted</i>								
Pay of Officers—	1	Imperial Serologist (1,200—1,350) + L A (300) + O S P (250)	22,800		21,130		17,550		22,179	
		Leave Salary		22,800		21,130	15,000	32,550		22,179
		<i>Voted.</i>								
	1	Assistant Serologist (200—450) and duty allowance (75—150)	6,900		8,610		6,810		6,875	
	2	Civil Assistant Surgeon (200—450) and duty allowance (75—150)	7,500		4,870		7,230		7,254	
				11,400		13,510		14,120		14,129
Pay of Establish- ment—	2	Laboratory Assistants 2(60—80)	1,700		1,580		1,620		1,512	
	2	Clerks 2(40—60)	1,100		1,030		1,050		996	
	7	Peons 5(16), 2(15)	1,320		1,300		810		840	
		Leave Salary	80				150			
		Provision for revision of pay of establishment and menials		4,200		3,910	1,080	4,740		3,348
Allowances, Honoraria, etc		Compensation for dearness of pro- vision					80		—237	
		House rent and other Allowances					3,600			
		Travelling Allowance					50			
								3,730		—237
Contingencies—		Service Postage and Telegram Charges	500		700		1,200		925	
		Telephone Charges	150		150		150		155	
		Laboratory Contingencies	5,000		4,500		6,000		5,339	
		Provision for cost of accommoda- tion in the Laboratory			4,820		4,820			
		Office Expenses and Miscellaneous	1,000		1,100		1,500		1,521	
				6,650		11,270		13,670		7,940
		Total—Imperial Serologist		48,050		49,820		68,810		47,359
		For rounding		—40		+120		—40		
		Share debitable to the Central Government of the leave allowance drawn in England in 21-22 (Non voted)								93,005
		Do (Voted)								125
		Total Medical Establishment		5,38,200		5,45,000		5,54,200		6,06,706

DETAILED ACCOUNT No 32 B—MEDICAL—HOSPITALS AND DISPENSARIES

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	<i>Non-voted</i>								
	Duty Allowance to Surgeon					7,800			4,800
	<i>Voted</i>								
	Duty Allowance to Surgeons							600	
	Assistant Surgeons	11,040		11,070		24,110		28,791	
<i>Pay of Establishment— contd</i>	Leave Salaries	1,550				2,930			
			12,590		11,070		27,040		29,391
	Sub-Assistant Surgeons, Compounders and Dispensers, Nurses, etc	52,280		48,760		79,950		95,813	
	Electrical Mechanic, Bangalore					900		747	
	Medical Pupils	210		290		720		242	
	Servants	2,810		2,630		1,660		2,173	
	Leave Salaries	3,080				6,870			
	Temporary Establishment			270		600		55	
	Deputation allowance to two Sub- Assistant Surgeons to undergo post graduate course in Madras	1,500							
	Provision for revision of Establish- ment					3,930			
<i>Allowances and Honora- ria—</i>			60,540		51,970		94,630		99,030
	Travelling Allowance	2,700		2,580		4,870		3,204	
	House-rent and other Allowances	3,530		2,900		21,390		5,028	
	Compensation for dearness of food	1,450		1,750		1,650		2,145	
			7,680		7,230		30,910		10,377
	Carried over		80,810		70,270		1,60,880		1,13,598

DETAILED ACCOUNT NO 32 B—MEDICAL—HOSPITALS AND DISPENSARIES—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts 1921-22,	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		80,810		70,270		1,60,380		1,43,598
<i>Supplies and Services—</i>	Petty construction and repairs		198	
	Equipment of dispensaries					3,000			
	Bedding and Clothing	3,000		3,000		1,000		11,516	
	Furniture and Apparatus	2,000		2,000		37,310		3,100	
	Cost of Medicines	38,710		32,000		54,990		44,142	
	Diet of Patients	20,200		18,400		82,200		75,247	
<i>Contingencies—</i>			63,910		55,400		1,78,500		1,34,203
	Service Postage and Tele charges	1,530		1,560		1,680		2,303	
	Liveries and Warm clothing	630		580		8,700		649	
	Rent of telephone line	900		600		600		1,139	
	Rents, Rates, and Taxes	800		800		800		780	
	Hospital and Office Expenses and Miscellaneous	23,130		23,420		36,540		36,314	
	Menial charges	17,120		17,270		32,550		28,029	
	Grat compensation allowance to menials	200		240		190		223	
<i>Establishment and other Charges payable to other Govts etc —</i>			44,310		44,470		81,060		69,437
	Share debitable to the Civil Department of the total cost of the Combined Civil and Military Dispensary at Simla								
Grants to Hospitals & Dispensaries			12,920						
Grants to several Medical Institutions (a)		40,790		40,790		35,720		23,523	
Maintenance of Lepers (Bangalore)						700		1,432	
Contribution towards Roberts' Nursing Home (Indore)		500		500		500		500	
Grants to Nazafgarh Dispensary (Delhi)				8,000		8,000			
Grant for temporary Hospital at Jeddah				7,430				2,26,547	
			41,290		56,720		44,920		2,52,002
For rounding			—40		+40		+40		
Lump reduction by the Retrenchment Committee			—15,000						
Share debitable to the Central Government of the leave allowance drawn in England in 1921-22 (Non Voted)									6,600
TOTAL			2,28,200		2,26,900		4,64,900		6,05,840
(a) Several Medical Hospitals and Dispensaries, Delhi		19,870		19,870		15,000		2,795	
Indore King Edward Hospital Fund						17,000		17,000	
Indore Station Hospital		20,030		20,030					
Victoria Hospital, Indore						2,830		2,834	
Bhopal Dispensary		830		830		830		834	
Nowgong Civil Hospital Fund		60		60		60		60	
		40,790		40,790		35,720		23,523	

DETAILED ACCOUNT NO 32C—MEDICAL—GRANTS FOR MEDICAL PURPOSES

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Voted</i>									
Grants in aid to Joint War Committee								1,000	
Central Committee of the National Association for Supplying Female Medical Aid to the Women of India (Countess of Dufferin's Fund)—see details given below (a)		3,70,820		3,70,840		3,70,820		3,78,386	
Hospital Aid Fund, Simla		1,500		1,500		1,500		661	
Dufferin's Ward, Ripon Hospital								219	
Grants to Municipal Committee, Delhi (Eye Ward)		5,000		5,000		5,000			
Contribution to the Central Committee of the Indian Nursing Association		35,000		39,830		39,830		40,693	
Grant for Lady Hardinge Medical College, Delhi		2,00,000		2,00,000		2,00,000		2,00,000	
Grant to other Bodies, Delhi						1,000		12,985	
For rounding		—20		+30		+50			
Total			6,12,300		6,17,200		6,18,200		6,33,944
DETAILS (a)									
Central Committee of the National Association for supplying Female Medical Aid to the Women of India (Countess of Dufferin's Fund)									
<i>Pay of Establishment, etc —</i>	Clerk	...						329	
	Chowkidars	100		100		100			
	Grain Compensation Allowance			20					
<i>Contingencies</i>	Rents Rates, and Taxes	720		720		720			
<i>Grant-in aid Contribution, etc</i>	Central Committee of the National Association for supplying female medical aid	3,70,000		3,70,000		3,70,000		3,78,057	
Total Central Committee, etc			3,70,820		3,70,840		3,70,820		3,78,386

DETAILED ACCOUNT NO 32D—MEDICAL—LUNATIC ASYLUM

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	<i>Voted</i>								
Pay of Establishment—	Guard								138
Allowance and Honoraria—	Grain Compensation Allowance								15
Contingencies—	Office expenses and Miscellaneous		900		400		12,900		12,021
	For rounding								
	Total		900		400		12,900		12,174

DETAILED ACCOUNT NO 32E—MEDICAL—X-RAY INSTITUTE

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		<i>Non-voted</i>								
Pay of Officers—	1	Superintendent (1,850—1,950) + overseas pay (200)	25,300		25,200		25,200		33,341	
		Leave salary	12,600				6,100			
				37,900		25,200		31,300		33,311
		<i>Voted</i>								
	3	Military Assistant Surgeons, 1 (400 + A 125), 2 (350 + P A 100)	17,100		14,500		16,200		16,006	
		Officer on special duty							4,006	
				17,100		14,500		16,200		20,012
		Carried over		55,000		39,700		17,500		53,353

DETAILED ACCOUNT No 32 E—MEDICAL—X-RAY INSTITUTE—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment—</i>		Brought forward		55,000		39,700		47,500		53,353
	2	Electricians (180—600), (200—300)	9,320		8,800		8,710		9,861	
	1	Military Sub Assistant Surgeon (175+30 Allowance)	2,160		2,040		2,040		2,138	
	1	Clerk (100—140)	1,520		1,120		1,440		1,616	
	22	Servants (varying from 13 to 15)	7,000		7,000		6,500		7,079	
	10	Mule Establishment, 9(16), 1(30)	2,090		2,090		2,090		2,062	
	4	Orderlies and Chaprains, 2(30), 2(18)	920		910		920		733	
		Temporary Establishment	4,220		4,500		7,740		1,379	
				27,530		26,760		20,440		27,901
<i>Allowances, Honoraria, etc</i>		House Rent and other Allowances	2,160		1,800		2,160		1,831	
		Travelling Allowance { Officers	160							
		{ Estabts.	1,960		1,600		1,400		1,681	
		Grain Compensation Allowance					420		—72	
				1,280		3,400		3,980		3,413
<i>Supplies and Services—</i>		Charges for working Dynamo	1,250		1,250		1,250		1,279	
		Purchase of new parts, etc, for Apparatus	2,200		2,200		2,200		2,149	
		Purchase of Workshop Materials	1,800		19,420		1,800		2,006	
		,, Chemicals	3,000		3,500		3,000		1,283	
		Electrical Plant, etc	1,000		850		1,000		836	
		Water-supply	2,100		2,100		2,100		2,000	
		Freight on Europe Stores	12,000		12,000		14,000		76,518	
		Cost of Medicines							167	
		Construction and Repair of Accumulators	1,500		1,400		1,500		1,303	
		Feed and Keep of Mules and Bullocks	7,000		6,500		7,000		6,435	
		Charges in connection with repair of X-Ray Apparatus	3,130		3,000		3,130		2,432	
		Orthopaedic Deptt Supplies							2,552	
				31,980		52,220		36,980		1,01,960
<i>Contingencies—</i>		Menial Charges	1,150		1,400		1,150		1,481	
		Service Postage and Telegram Charges	770		700		770		510	
		Rents, Rates, and Taxes	840		840		240		773	
		Office Expenses and Miscellaneous	9,860		10,000		11,860		14,499	
		Rent of Telephone lines	500		500		310		70	
		Grain Compensation allowance to menials							36	
				13,120		13,140		14,330		17,369
		For rounding		+90		—20		—30		
		Total		1,35,000		1,35,500		1,32,200		2,04,026

33—PUBLIC HEALTH

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts 1921-22	
		Non Voted	Voted	Non-Voted	Voted	Non-Voted	Voted	Non Voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Public Health Establishment	33 A	44,900	84,000	57,600	78,300	57,300	88,100	78,202	86,331
Do (Bangalore)*		900		500					
Grants for Public Health purposes	33 B		80,100		5,85,000	.	6,40,500	.	6,59,563
Do (Bangalore)*		50,000		50,000					
Expenses in connection with bubonic plague, malaria, and epidemics	33 C		19,200		19,100		51,700		43,172
Do do (Bangalore)		17,500		16,200					—
Bacteriological Laboratories and Pasteur Vaccine Institutes	33 D	84,600	2,10,900	66,200	2,14,800	81,000	3,17,600	84,929	3,10,747
Works—Petty construction and repairs					6,500				1,00,021
Do do Bangalore)*		8,00,700		3,50,000					
Exchange		16,000	10,000	18,000	12,000			12,075	7,771
		10,14,600	4,04,200	5,58,500	9,15,700	1,38,300	10,97,900		
		—600	—200	—500	+300	—300	+100		
For rounding		10,14,000	4,04,000	5,58,000	9,16,000	1,38,000	10,98,000	1,75,206	12,07,605
Total									
		14,18,000		14,74,000		12,36,000		13,82,811	

DETAILED ACCOUNT NO 33-A—PUBLIC HEALTH—Public Health Establishment

DETAILED ACCOUNT NO. 33-A — PUBLIC HEALTH — PUBLIC WORKS										
	Existing Strength	DETAILS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Public Health Commissioner (Presidency)								
		<i>Non-Voted</i>								
Pay of Officers—	1	Public Health Commissioner (2,500—3,000)	14,500		33,640		33,300		33,117	
	1	Assistant Director General, I M S, (1,750+D A 250)	21,000		24,000		24,000		27,172	
	1	Officer on special duty	6,400							
		<i>Voted</i>								
				44,900		57,640		57,300		60,285
Allowances, etc —		Travelling Allowance		11,680		11,000		11,000		11,344
Contingencies—		Miscellaneous								67
Establishment charges payable to other Governments, Departments, etc		Add—40 per cent of the charges on account of Establishment, etc, transferred from Director General, Indian Medical Service		66,510		62,750		70,720		70,534
		For rounding		—90		+ 10		—20		
		Total Public Health Commissioner (Presidency)		1,23,000		1,31,400		1,39,000		1,42,234
		Carried over								

* For details, vide Appendix to the India Estimates

DETAILED ACCOUNT No 33-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,23,000		1,31,400		1,30,000		1,42,234
	Vaccination (Districts)								
Pay of Estab- lishment—	Superintendent, Inspector and Vaccinators	3,500		3,170		3,870		2,719	
	Servant	170		170		170		176	
	Leave salary	200				100			
	Revision of Establishment		3,870		3,310	1,110	1,250		2,895
Allowance, Honoraria, etc—	Compensation for dearthness of food	180		100		180		108	
	Travelling allowance	410		340		490		271	
	House rent and other allowances		593		410	690		372	
Supplies and Services—	Cost of Vaccine and Sera		500			1,360			751
Contingencies—	Office expenses and Miscellaneous For rounding		770 +120		760	780			740
	Total Vaccination (Districts)		5,850		4,510		6,890		1,386
	Share Debitable to the Central Government of the leave allow- ance drawn in England in 1921- 22 (Non-voted)								17,913
	For rounding		+50		—40		+10		
	GRAND TOTAL		1,28,900		1,35,900		1,45,400		1,64,533

DETAILED ACCOUNT No 33B—PUBLIC HEALTH—GRANTS FOR PUBLIC HEALTH PURPOSES

Voted	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Public Health Fund								
Grants to Indian Research Fund			5,00,000		5,00,000		5,00,000	
Grants for Sanitary Works, Bangalore					50,000		50,000	
Grants to Local Bodies for Public Health purposes	58,500		58,500		58,500		41,787	
Lady Chelmsford All India League for Maternity and Child Welfare					1,000		1,000	
Grants for Public Health and General Improvement of the Residency Bazar, Hyderabad	10,000		10,000		10,000		10,000	
Grant to Association for health and maternity supervision					350			
Contribution to Local bodies for vaccination charges	550		550					
Grants to St John's Ambulance Association	5,000		5,000		5,000		5,000	
Grants to Victoria Memorial Scholarship Fund	6,000		6,000		6,000		23,000	
Grant to Central Health Board			5,000		9,400		28,776	
For rounding		80,050 +50		5,85,050 —50		6,40,150 —50		6,59,563
Total		80,100		5,85,000		6,40,300		6,59,563

DETAILED ACCOUNT No 33-C—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA AND EPIDEMICS

	Expenses in connection with the Bubonic Plague, etc <i>Voted</i>	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>	Medical Officers			580		2,700		6,473	
	Leave salary				580	300	3,000		6,473
<i>Pay of Establishment—</i>	Clerks					600			
	Sub Asstt Surgeons, Compounders, clerks, etc	3,540		3,990		8,490		3,462	
	Nurses	720				1,320		2,157	
	Servants								
	Temporary establishment					3,060		67	
	Leave salary	1,150				120			
			5,410		3,990		13,980		5,686
<i>Allowances, Honoraria, etc —</i>	Travelling Allowance { Officers Establishment	1,040		860		2,300		2,514	
						800			
	Compensation for dearness of Provision	140		310		130		195	
	House rent and other allowances	120		650		2,890		798	
	Plague allowance					370		.	
			1,300		1,820		6,790		3,507
<i>Supplies and Services—</i>	Rewards		900	900		600			
	Cost of Medicines, etc	900				5,170		611	
<i>Contingencies —</i>	Rents, rates and Taxes			120	900	120	5,770	132	611
	Mental charges					1,000		1,779	
	Service Postage and Telegram Charges	150		100		180		75	
	Office expenses and Miscellaneous	4,500		2,600		10,470		10,525	
			4,650		2,820		14,770		12,511
<i>Grant in aid, Contribution, etc —</i>	Grant for plague charges in the N I S R Department					1,000			
	Grants in aid to Municipality and local bodies			2,000		13,000		8,365	
	Grants to Delhi Municipality towards the cost of two nurse visitors	7,000		7,000					
			7,000		9,000		14,000		8,365
	For rounding		—60		—10				
	Total		19,200		19,100		58,310		37,153
<i>Establishment charges recoverable and other Government Departments, etc —</i>	Deduct—Amount recoverable from Bangalore Municipality on account of Plague charges						—6,610		6,019
	Total expenses in connection with the Bubonic Plague		19,200		19,100		51,700		13,172

DETAILED ACCOUNT NO 33-D—PUBLIC HEALTH—BACTERIOLOGICAL LABORATORIES AND PASTEUR VACCINE INSTITUTION

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Officers—		Central Research Institute.									
		Non voted									
	1	Director (2,300)	27,600		27,100		26,100		31,110		
	3	Assistant Directors (2,000) (1,650) (1,100)	57,000		39,100		51,600		53,819		
				81,600		66,200		81,000		81,92	
		Voted									
		Assistant Director			6,100				11,648		
	1	Military Assistant Surgeon (350—400 Duty Allowance 150)	6,000		6,000		6,000		6,500		
		Leave Salary	720								
				6,720		12,100		6,000		18,14	
Pay of Establish- ment—	1	Superintendent (200 300)	2,590		2,420		2,400		2,965		
	20	Clocks at rates varying from Rs 50 to Rs 200	17,590		16,800		16,520		16,674		
	1	Sub-Assistant Surgeon (150)	1,800		1,800		1,560		1,560		
	1	Mechanician (70 90)	1,020		980		940		920		
	7	Laboratory Assistants at rates vary- ing from Rs 10 to 60	4,170		4,700		3,890		3,840		
	41	Servants at rates varying from Rs 20 to Rs 50	14,260		13,300		13,670		13,883		
		Temporary Establishment							753		
		Provision for Entomological Section	3,140								
		Leave Salary	1,200				1,200				
		Government contribution towards C R I Provident Fund	1,500		1,500		1,500				
		Deduct—Probable Savings	—3,120								
				44,150		41,500		41,680		10,595	
	Allowances, Honorary, etc—		Travelling Allowances of Officers	2,800				3,500			
			Do do of Establish- ment	1,200			4,000	1,500		6,213	
			House-rent and other allowances	200		1,000		1,680		1,390	
		Compensation for dearness of food			100				48		
		Overtime allowance			100		4,000		1,617		
				4,200		5,200		10,680		9,288	
		Carried over		1,39,670		1,25,000		1,39,360		1,52,960	

DETAILED ACCOUNT NO 33-D—PUBLIC HEALTH—BACTERIOLOGICAL LABORATORIES, PASTEUR VACCINE INSTITUTES
—contd

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services—</i>	Central Research Institute—contd								
	Brought forward		1,39,670		1,25,000		1,39,360		1,52,960
	Purchase of Serum Bottles and Boxes	45,000		15,000		75,000		59,122	
	Purchase of Apparatus, Chemical, Dyes, Oil, Coal, etc	15,000		15,000		30,000		32,799	
	Repair and renewal of Apparatus	25,000		25,000		65,000		85,162	
	Expenses in connection with free supply of Tubercle Vaccine to Army	100		100		100		20	
	Purchase, Upkeep, and Feed of Animals	12,000		12,000		12,000		13,620	
<i>Contingencies—</i>			97,100		97,100		1,52,100		1,90,723
	Purchase and repair of Furniture	1,000		1,000		1,000		1,237	
	Purchase of Books, etc	5,000		3,500		3,500		3,111	
	Postage and Telegram Charges	5,000		5,500		7,000		5,151	
	Rents, Rates and Taxes	100		100		800		221	
	Memorial charges	14,350		11,000		11,110		11,779	
	Office expenses and Miscellaneous	25,000		26,000		42,310		26,350	
	Charges in connection with Malaria Class	3,120		3,000		2,910		1,838	
			53,870		53,400		71,630		51,993
	For rounding		- 610				+ 10		
	Total		2,90,000		3,75,500		3,93,100		3,95,676
<i>Grants in aid, contribution, etc—</i>	Grants to Pasteur Institute, Kasauli		5,500		5,500		5,500		
	Total		2,95,500		2,81,000		3,98,600		3,95,676

34—AGRICULTURE

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Agriculture	34A	2,81,000	6,24,000	2,89,000	6,44,000	3,41,000	7,71,000	2,67,818	6,88,650
Veterinary Charges	34B	1,49,000	6,21,000	76,000	7,02,000	80,000	6,52,000	66,284	6,66,011
Co operative Credit			35,000		26,000		30,900		24,371
Exchange		15,000	27,000	15,000	25,000			12,342	33,980
For rounding							+100		
		4,45,000	13,07,000	3,80,000	13,97,000	4,21,000	14,54,000	3,46,444	14,13,012
Total		17,52,000		17,77,000		18,75,000		17,59,456	

DETAILED ACCOUNT No 34A—AGRICULTURE—AGRICULTURE

AGRICULTURAL RESEARCH INSTITUTE, ETC, PUSA		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
Agricultural Adviser and Director		36,000	1,98,670	36,000	1,89,230	13,710	2,34,210	11,617	2,16,573
Medical Establishment		1,200	20,440	190	16,180		20,930		16,365
Imperial Cotton Specialist								265	2,935
Dairy Expert		22,250	17,260	21,100	17,750	21,100	14,760	5,850	17,613
Physiological Chemist		17,620	24,830	17,020	23,740	17,020	21,140	7,003	11,111
Sugar Bureau		13,770	21,930	6,600	21,110	13,200	24,090	12,648	22,721
Fibre Expert					1,000				1,621
Imperial Agricultural Chemist		31,000	34,700	29,780	29,190	30,860	35,780	26,936	29,770
Imperial Mycologist		36,190	27,430	37,620	25,270	40,190	26,830	27,881	26,305
Imperial Entomologist		24,430	59,840	21,200	52,550	28,000	68,770	17,624	55,799
Estate Establishment			40,030		33,200		39,890		37,066
Imperial Agricultural Bacteriologist		34,910	34,160	34,000	33,290	40,240	36,740	31,580	26,907
Imperial Economic Botanist		37,770	29,660	35,980	28,260	39,730	27,520	33,475	26,148
Imperial Agriculturist		19,260	1,09,920	18,770	95,720	24,180	94,810	18,487	1,03,265
Indian Cotton Committee				22,500	50,020	21,570	54,610	16,440	16,149
Indigo Research Botanist						12,000	18,000		
Indigo Research Chemist			10,000	1,870	3,670	6,000	16,370	22,570	15,507
Lump saving on Pusa Institute			—15,000						
For rounding		+10	—170	+70	—200	+220	—160		
		2,75,000	6,14,000	2,83,000	6,20,000	3,41,000	7,34,000	2,62,379	6,62,185
Agricultural Establishments (Coorg)			5,140		3,320		5,410		1,718
Botanical and other Public Gardens		5,970	3,150	5,610	19,590		24,670	5,430	21,717
Public Exhibition and Fairs			1,150		1,950		7,170		
For rounding		+30	+260	+390	—860		—250		
TOTAL		2,81,000	6,24,000	2,89,000	6,44,000	3,41,000	7,71,000	2,67,818	6,88,650

DETAILED ACCOUNT No 34-A—AGRICULTURE—AGRICULTURE—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1921-22		Accounts, 1921-22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of officers—		DETAIL									
		Office of the Agricultural Adviser and Director									
		Non voted									
	1	Agricultural Adviser and Director (2,750)	33,000		33,000		33,000		33,000		
		Leave salaries					1,110				
		Assistant to Agricultural Adviser					6,600				
		Joint Director (duty allowance + 250)	3,000		3,000		3,000		1,863		
		Officer on Special duty in connec- tion with the Central Seed Supply Station at Shillong							5,600		
		Leave salaries drawing in England							1,154		
				36,000		36,000		43,710		41,617	
Pay of Establish- ment—		Voted									
	1	Electrical Engineer (250—750)		5,300		5,060		5,010		4,852	
	33	Superintendents, Assistants, Clerks, Stenographers, etc., (at rates varying from Rs 40 to Rs 600) less probable saving Rs 3,000	48,510		51,000		48,700		43,306		
	25	Servants (at rates varying from Rs 9 to 25)	3,840		3,830		3,830		3,455		
		Temporary Establishment	1,050		1,200		1,050		1,220		
		Leave salaries	2,060				2,800				
		ARTIST BRANCH									
	11	Artists and Photographers (at rates varying from Rs 50 to Rs 175)	14,220		9,900		13,800		9,562		
		ELECTRICAL BRANCH									
	30	Establishment for Electric and Gas Installations (at rates varying from Rs 10 to Rs 150)	10,130		10,000		9,720		8,912		
	Lump reduction	—3,400									
			76,410		75,930		79,900		66,485		
Allowances, Honoraria, etc—		Travelling Allowance of Officers	9,800		8,000		11,000	}	17,582		
		Travelling Allowance of Establish- ment	9,200		10,500		11,500				
		Compensation for dearness of food	600		600		2,210			615	
		Bonus to non pensionable Establish- ment	1,500		1,500		1,500				
		Travelling Allowance to Members of the Agricultural Service Selection Committee			1,000		1,000		505		
				20,100		21,600		27,210		18,702	
		Carried over		1,37,810		1,38,590		1,55,860		1,31,656	

DETAILED ACCOUNT No 31-A—AGRICULTURE—AGRICULTURE—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,37,810		1,38,590		1,55,860		1,31,656
		Office of the Agricultural Adviser and Director— <i>contd</i>								
Supplies and services—		Agricultural and Veterinary Establishments	10,000		40,000		10,000		37,250	
		Extension of the Research Institute					16,000			
		Maintenance of gas and Electric installation	33,000		22,000		33,000		28,695	
		Lump reduction	—5,000							
				68,000		62,000		89,000		65,951
Contingencies—		Rent of Telephone Line	220		220		220		180	
		Service Postage and Telegram Charges	4,600		5,500		4,000		5,938	
		Purchase of Books and Publications	3,000		3,100		1,500		4,168	
		Menial charges	40		10		40		6	
		Office Expenses and Miscellaneous	5,000		6,000		15,300		11,076	
		Charges for Entertainment of Visitors	500		500		1,000			
		Charges for the Meeting of the Board of Agriculture	4,500		4,500		1,000		4,449	
		Charges in connection with Agricultural Experiments	8,000		4,500		10,000		5,389	
		Charges of Central Seed Supply Station at Shillong							14,377	
				28,860		24,600		33,060		45,583
Grants, Contributions, etc—		Grant to Indian Tea Association								15,000
		Total Office of the Agricultural Adviser		2,34,670		2,25,250		2,77,920		2,58,190
		Medical Establishment								
		Non-Voted.								
Pay of Officers—		Allowance to Civil Surgeon		1,200		490				
		Voted.								
	1	1 Mily Assistant Surgeon (500)		6,000		6,000		4,200		5,761
Pay of Establishment—	7	Sub Assistant Surgeon, Midwife, Compounders, etc (at rates varying from Rs 15 to Rs 100)	3,910		4,340		4,460		4,280	
	4	Servants (at rates varying from Rs 10 to Rs 25)	570		550		570		516	
	1	Clerk (30—50)	120		120		390		366	
		Leave salaries	110				80			
				5,010		5,310		5,500		5,162
Allowances, Honoraria, etc—		House rent and other Allowance	480				2,280			
		Grain Compensation Allowance	50		70				59	
				330		70		2,280		59
Supplies and Services—		Medicines and Apparatus	5,000		2,000		5,000		2,257	
		Diet	2,000		1,600		2,000		1,696	
				7,000		3,600		7,000		3,953
Contingencies—		Menial charges	850		150		850		509	
		Office expenses and miscellaneous	1,000		700		1,000		836	
		Grain Compensation Allowance to menials	50		50		100		85	
				1,900		1,200		1,950		1,430
		Total Medical Establishment		21,640		16,670		20,330		16,365

DETAILED ACCOUNT NO 34-A — AGRICULTURE—AGRICULTURE—*contd*

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Cotton Specialist								
	<i>Non voted</i>								
<i>Pay of Officers —</i>	Imperial Cotton Specialist								265
	<i>Voted</i>								
<i>Pay of Establishment —</i>	Assistant and clerks, etc								1,860
<i>Allowances, Honoraria, etc —</i>	Travelling Allowance								264
<i>Contingencies —</i>	Service Postage and Telegram Charges							30	
	Rents, Rates and Taxes							120	
	Office Expenses and Miscellaneous							361	
									811
	Total Imperial Cotton Specialist								3,200
	Existing Strength								
	Dairy Expert								
	<i>Non Voted</i>								
<i>Pay of Officers —</i>	1 Imperial Dairy Expert (1,250 -1,500) + D A (200—400)		22,250		21,100		21,100		5,850
	<i>Voted</i>								
<i>Pay of Estab- lishment —</i>	3 Clerks (at rates varying from Rs 50 to Rs 250)	5,200		1,900		1,900		1,537	
	4 Servants (at rates varying from Rs 8 to Rs 25)	680		650		510		538	
	Leave salaries	440				100			
			6,320		5,550		5,840		5,075
<i>Allowances, Honoraria, etc —</i>	Travelling allowance	8,000		10,000		6,000		10,279	
	Compensation for dearthness of food	140		90		120		97	
			8,140		10,090		6,120		10,376
<i>Contingencies —</i>	Postage and Telegram charges	500		410		600		449	
	Purchase of Books and Publications	500		200		500		66	
	Rent, Rates and Taxes	600		800		550		878	
	Office Expenses and Miscellaneous	1,200		700		1,150		799	
			2,800		2,110		2,800		2,192
	Total—Dairy Expert		39,510		38,850		35,860		23,493

DETAILED ACCOUNT No 34 A—AGRICULTURE—AGRICULTURE—*contd*

	Existing strength		Budget Estimate, 1922-23		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	P	Rs
Pay of Officers—		Imperial Agricultural Chemist								
		<i>Non Voted</i>								
	2	Imperial Agricultural Chemists (500—1,500) + D A, (200—100)	31,600		29,780		29,800		26,936	
		Leave salaries					1,060			
				31,600		29,780		30,860		26,936
Pay of Establish- ment—		<i>Voted</i>								
	1	Assistants to Imperial Agricultural Chemist (300—800)	5,510		6,030		9,860		8,651	
		Leave Salaries	920				1,260			
				6,100		6,030		11,120		8,651
Allowances, Honorary, etc—	9	Assistants and Clerks, etc., (rates varying from Rs 10 to 300)	15,580		11,800		11,110		9,102	
		Leave salaries	890				610			
	8	Servants (12—25)	1,190		1,190		1,180		1,119	
				17,660		13,280		13,500		10,851
Supplies and Services—		Travelling Allowance to Officers	2,100		2,500		1,000		1,819	
		Do to Establishment	800		1,000		1,000			
		Compensation for Dearness of Food	150		100		230		111	
		Apparatus, Laboratory fittings and chemicals		3,350		3,600		1,230		1,969
Contingencies—				5,000		1,500		5,000		1,296
		Purchase of Books and Publications	700		700		700		2,665	
		Service Postage and Telegram Charges	180		180		180		117	
		Office Expenses and Miscellaneous	1,050		900		1,050		1,197	
				1,930		1,780		1,930		1,009
		Total Imperial Agricultural Chemist.		66,300		58,976		66,610		56,716
Pay of Officers—		Imperial Mycologist								
		<i>Non-Voted</i>								
	9	Imperial Mycologists (500—1,500) + D A, (200—400), (150)	31,180		37,620		37,620		27,881	
		Leave salaries	2,000				2,370			
				36,180		37,620		10,190		27,881
		<i>Voted</i>								
	1	First Assistant to the Imperial Mycologist (300—800)	3,760		3,310		3,000		1,315	
		Leave salaries	1,000				250			
				1,760		3,310		3,250		1,315
		Carried over		10,910		10,930		13,410		32,229

DETAILED ACCOUNT No 34A—AGRICULTURE—AGRICULTURE—*contd*

	Existing Strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Imperial Mycologist— <i>contd</i>								
		Brought forward		40,040		10,930		43,440		32,220
Pay of Establishments—	8	Assistants and Clerks, etc., (at rates varying from Rs 10 to Rs 300)	11,730		11,400		11,220		9,529	
	9	Servants (at rates varying from Rs 7 to Rs 25)	1,170		1,160		1,160		1,251	
		Leave Salaries	500				580			
				13,400		12,560		12,960		10,780
Allowances, Honorary, etc.—		Travelling Allowance of officers	3,200		3,500		4,000		5,257	
		Travelling Allowance of Establishment	1,720		2,000		2,150			
		Compensation for Dearness of Food	110		100		230			138
				5,030		5,600		6,380		5,395
Supplies and Services—		Apparatus, Laboratory fittings and chemicals		2,500		2,500		2,500		3,743
Contingencies—		Service Postage and Telegram Charges	150		150		150		154	
		Purchase of books and periodicals	750		650		750		1,039	
		Office Expenses and Miscellaneous	840		500		840		819	
				1,740		1,300		1,740		2,042
		Total Imperial Mycologist		63,610		62,890		67,020		64,189
		Imperial Entomologist.								
		Non Voted								
Pay of Officers—	3	Imperial Entomologists 2 (500—1,500), 1 (350—1,250) + D A 1 (200—100), 1 (150)	24,130		21,200		27,600		17,624	
		Leave Salaries					400			
				24,130		21,200		28,000		17,624
		Voted								
	1	First Assistant to the Imperial Entomologist (300—800)	7,250		7,000		7,000		7,548	
		Leave Salaries	700				860			
				7,950		7,000		7,860		7,548
Pay of Establishment—	20	Assistants, clerks, etc (at rates varying from Rs 20 to Rs 300)	26,090		26,000		27,580		25,614	
	11	Servants (at rates varying from Rs 9 to Rs 25)	1,560		1,520		1,560		1,551	
		Leave Salaries	910				740			
		Temporary Establishment	160		150		150		137	
		Sericulture Experimental Establishment			180		180		1,873	
				28,720		28,150		30,510		32,175
		Carried over		61,100		56,350		66,370		57,347

DETAILED ACCOUNT NO 31A —AGRICULTURE — AGRICULTURE—*contd*

			Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		81,100		50,850		66,370		57,347
		Imperial Entomologist— <i>contd</i>								
<i>Allowances, Honouraria, etc—</i>		Travelling Allowance of officers	6,640		5,300		8,300	}	7,903	
		Pro of Establishment	3,760		3,700		4,700			
		Compensation for learners of food	170		200		300		509	
				10,570		9,200		13,300		8,112
<i>Supplies and Services—</i>		Purchase of Insecticides and Apparatus	700		200		700		109	
		Apparatus, Laboratory fittings and Chemicals	2,800		1,500		2,800		1,472	
		Purchase of Insect cabinets	3,000		2,000		7,700			
				6,500		3,700		11,300		1,881
<i>Contingencies—</i>		Service Postage and Telegram Charges	650		500		650		347	
		Purchase of Books, etc	2,000		3,400		1,500		3,028	
		Office Expenses and Miscellaneous	2,650		600		2,650		1,193	
		Charges for Silk weaving and dyeing experiments							615	
		Charges for Publication of Indian Insect Catalogue	750				1,000			
				6,050		1,500		5,800		5,783
		Total Imperial Entomologist		81,270		73,750		96,770		73,123
	Existing strength	Estate Establishment.								
		<i>Voted</i>								
<i>Pay of Establishment—</i>	4	Overseers and Clerks (at rates varying from Rs 30 to Rs 200)	3,910		2,120		3,760		2,571	
		Leave Salaries	200				650			
		Temporary Establishment	6,260		6,730		6,410		6,899	
				10,370		9,150		10,620		9,473
<i>Allowances, Honouraria, etc—</i>		Travelling Allowance			50				66	
		Compensation for dearthness of food	596						596	
				590		50				662
<i>Supplies and Services—</i>		Workshop	5,000		3,000		5,000		3,398	
		Station Service	3,500		3,200		3,200		4,263	
		Upkeep of Estate	10,500		9,000		10,500		10,758	
		Petty Construction and Repairs	1,000		1,200		4,000		3,752	
				23,000		19,400		22,700		22,171
<i>Contingencies—</i>		Menial Charges	5,250		3,600		5,250		4,014	
		Office Expenses and Miscellaneous	800		1,000		1,320		470	
		Grain Compensation Allowance to Menials	20						276	
				6,070		1,600		6,570		4,760
		Total Estate Establishment		10,030		33,200		39,890		37,066

DETAILED ACCOUNT No 341—AGRICULTURE—AGRICULTURE—*cont'd*

	Existing strength		Budget Estimate, 1923-24		Previous Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Officers—</i>		Imperial Agricultural Bacteriologist								
		<i>Non-voted</i>								
	3	Imperial Agricultural Bacteriologists (500—1,500) + P A 1 (200) + D A 1 (200—400), 1 (150)	31,910		31,000		39,920		31,550	
		Leave Salaries		31,910		34,000	320	40,340		31,580
<i>Pay of Establishment—</i>		<i>Voted</i>								
	3	Assistants to the Imperial Agricultural Bacteriologist, 2 (200—300), 1 (300—800)	10,900		11,400		10,030		7,119	
		Leave Salaries	1,320				800			
				12,220		11,100		10,830		7,119
<i>Allowances, Honoraria, etc—</i>	9	Assistants, Clerks, etc (at rates varying from Rs 10 to Rs 300)	10,990		10,200		13,060		8,208	
		Leave Salaries	750				800			
	15	Servants (at rates varying from Rs 9 to Rs 25)	2,370		2,200		2,350		2,193	
				14,110		12,100		17,110		10,401
<i>Supplies and Services—</i>		Travelling Allowance of Officers	1,600		2,000		2,000		} 3,031	
		Do of Establishment	100		500		500			
		Compensation for dearness of food	230		200		100			246
				2,230		2,700		2,900		3,330
<i>Contingencies—</i>		Apparatus, Laboratory Fittings and Chemicals		4,000		4,000		1,000		3,883
		Service Postage and Telegram Charges	100		140		100			96
		Purchase of Books, etc	300		650		300			587
		Office Expenses and Miscellaneous	1,500		2,000		1,500			1,491
				1,900		2,790		1,900		2,171
		Total Imperial Agricultural Bacteriologist		69,370		67,290		76,980		53,487

DETAILED ACCOUNT NO 34 A —AGRICULTURE—AGRICULTURE—*contd*

		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	Existing position	Imperial Economic Botanist <i>Non voted</i>							
	2	Imperial Economic Botanists 1 [(500—1,500)+ D A (200—400)] 1 [(1,000—1,500) D A (150—200)]							
		37,770		35,980		35,820		33,175	
			37,770		35,980		3,910		33,175
Pay of Establishment—		<i>Voted</i>							
	8	Assistants, Clerks, etc (at rates varying from Rs 25 to Rs 300)							
		10,530		9,700		9,920		7,720	
	10	Servants (at rates varying from Rs 9 to Rs 25)							
		1,600		1,900		1,910		1,893	
		980				1,130			
		500		180		150		167	
			13,590		12,050		13,110		10,080
Allowances, Honoraria, etc —		Travelling Allowance to Officers							
		3,680		4,000		4,000		4,628	
		400		500		500			
		210		200		300			
			1,290		1,700		5,400		1,808
Supplies and Services—		Apparatus, Laboratory Fittings and Chemicals							
		1,000		1,000		1,000		858	
		1,000		1,000		1,000		1,014	
			2,000		2,000		2,000		1,872
Contingencies—		Service Postage and Telegram Charges							
		200		280		200		268	
		500		600		500		597	
		1,080		1,600		1,080		1,099	
		8,000		7,000		5,000		7,126	
			9,780		9,480		6,780		9,388
Total Imperial Economic Botanist		67,430		64,240		67,250		59,623	

DETAILED ACCOUNT No 34 A—AGRICULTURE—AGRICULTURE—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Imperial Agriculturist								
		Non voted								
	1	Imperial Agriculturists (500—1,500) + D A (200—400)	19,260		18,770		24,060		18,187	
Pay of Establish- ment—		Leave Salaries					120			
		Voted		19,260		18,770		24,180		18,187
	1	Assistant to Imperial Agriculturist and Cattle Superintendent, (300—800)	6,990		8,900		6,960		6,918	
		Leave Salaries	440				440			
				7,430		8,900		7,400		6,918
	30	Overseer, 2nd Cattle Superintendent, Mechanic, Clerks etc (at rates varying from Rs 15 to Rs 200)	22,020		19,000		21,150		19,438	
	22	Jamradars, Servants, etc, (at rates varying from Rs 9 to Rs 40)	4,330		4,160		4,230		3,970	
		Leave Allowance	670				190			
		Temporary Establishment	3,670		3,670		3,670		2,098	
				30,690		26,830		29,240		25,506
Allowances, Honoraria, etc—		Travelling Allowance of Officers	2,640		3,300		3,300	}	3,876	
		Do of Establish- ment	1,120		1,400		1,400			
		Compensation for dearness of food	690		400		1,150		400	
Supplies and Services—				4,450		5,100		5,850		4,375
		Cleaning and Levelling Charges							1,294	
		Workshop	3,000		7,000		3,000		4,875	
		Machinery	6,000		6,000		6,000		11,083	
		Implements, tools, and plants, etc	2,000		3,500		2,000		2,974	
		Purchase of cattle for breeding and upkeep of Breeding herd	13,000		9,000		13,000		11,497	
		Arable Cultivation	20,000		20,000		20,000		17,262	
		Petty Construction and Repairs	3,000		3,000		3,000		2,346	
		Petty Supplies							1,023	
				47,000		48,500		47,000		52,331
Contingencies—		Service Postage and Telegram Charges	400		539		400		554	
		Purchase of Books	500		360		500		249	
		Office Expenses and Miscellaneous	4,150		5,500		4,450		13,329	
		Charges for Steam tackles and motor tractors	15,000							
				20,350		6,390		5,350		14,131
		Total Imperial Agriculturist		1,29,180		1,11,440		1,19,020		1,21,751

DETAILED ACCOUNT NO 34 A—AGRICULTURE—AGRICULTURE—*concl'd*

	Existing strength	Indian Central Cotton Commit	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		<i>Non voted</i>								
Pay of Officers—	1	Secretary, Indian Central Cotton Committee (2,000—2,250)		25,150		22,500		21,550		16,140
		<i>Voted</i>								
Pay of Establishment—	8	Superintendent and Clerks (at rates varying from Rs 70 to Rs 550)	17,100		11,200		15,250			
	6	Servants (at rates varying from Rs 7 to Rs 14)	750		1,000		750			
		Leave Salaries	1,390	19,510		12,800	1,100	17,000		
Allowances, Honoraria, etc—		Travelling Allowance { Officers Establishment	11,200 1,000		12,000 2,000		12,000 2,000			10,119
Contingencies—		House rent and other Allowances	1,220	11,000	1,200	17,220	1,220	15,220		
		Rents, Rates and Taxes	17,760		18,000		18,000			
		Office Expenses and Miscellaneous	5,120		1,000		1,000			
Establishment and other charges recoverable from other Departments, etc—		Induct—Recoveries from Central Cotton Committee		81,700		22,000		22,000		
		Total—Indian Central Cotton Committee				72,500		79,100		62,500
		Indigo Research Botanist								
		<i>Non voted</i>								
Pay of Officers—		Indigo Research Botanist					12,000			
		<i>Voted</i>								
Pay of Establishment—		Establishment Charges of the Indigo Research Botanist					18,000			
		Total Indigo Research Botanist					30,000			
	Existing strength	Indigo Research Chemist								
		<i>Non voted</i>								
Pay of Officers—		Indigo Research Chemist				1,870		6,000		22,370
		<i>Voted</i>								
		First Assistant to Indigo Research Chemist				600		1,000		1,000
Pay of Establishment—		Assistants, Clerks, etc.,			1,720		2,320		7,624	
		Servants			240		300		1,053	
Allowances, Honoraria, etc—		Travelling Allowance to Officers				1,960	3,000	2,020		8,677
		Do to Establishment					1,000		660	
		Compensation for dearthness of food					100		127	
Apparatus and Services—		Apparatus, Laboratory Fittings and Chemicals					3,000	4,100	2,047	793
		Machinery					3,000		3,050	
		Purchase of Indigo					250		137	
		Provision for unspent balance of Indigo Cess								
Contingencies—		Up keep of Motor Car	10,000	10,000		800		6,250	103	5,327
		Postage and Telegram Charges					250		1	
		Office Expenses and Miscellaneous				250	2,130	2,380	1,009	1,010
		Total Indigo Research Chemist		10,000		5,510		22,350		41,377

DETAILED ACCOUNT No 31 B—AGRICULTURE—VETERINARY CHARGES

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Non voted	Voted	Non voted	Total	Non voted	Voted	Non voted	Voted
SUMMARY								
Ajmer*	750	800	500	1,000	750	1,000		
Bangalore*	64,000							
Coccy		8,250		9,400		9,120		11,017
Delhi*		1,610		1,570		3,530		295
Bacteriology	84,000	6,11,000	76,000	6,89,000	79,000	6,38,000	66,281	6,51,699
For rounding	+250	—660	—500	+1,030	+200	+50		
	1,49,000	6,21,000	76,000	7,03,000	80,000	6,52,000	66,281	6,66,011
Total		7,70,000		7,78,000		7,32,000		7,32,295

DETAILED ACCOUNT No 31 B—AGRICULTURE—VETERINARY CHARGES

		Existing strength									
			Bacteriology								
			Bacteriological Laboratory Mukteswar								
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
			Non-voted								
Pay of Officers—	1	Director and First Bacteriologist (1,500—1,750)	19,980		19,380		18,180		20,799		
	4	Bacteriologists, Pathologist, and Veterinary officer (500—1,500)	11,350		12,390		39,080		26,263		
		Leave Salaries	2,000				2,000				
		Leave Salaries drawn in England		62,330		61,770		59,260	5,116	52,178	
			Voted								
Pay of Estab- lishment—		Officer on Special Duty								1,048	
	15	Superintendent, Clerks, etc (at rates varying from Rs 50 to Rs 300)	21,080		20,350		20,350		18,792		
	14	Servants (at rates varying from Rs 14 to Rs 20)	2,630		2,630		2,630		6,294		
		Non pensionable servants	4,070		4,070		1,280				
		Temporary Establishment	3,410		1,300				917		
		Leave Salaries	2,000				2,000				
				33,120		28,350		29,260		26,003	
			LABORATORY BRANCH								
			Non voted.								
Pay of Officers—	3	Laboratory Assistants (250—750)		20,350		14,120		19,710		14,106	
				Voted							
Pay of Estab- lishment—	27	Laboratory Assistants and subordinates (at rates varying from Rs 15 to Rs 100)		8,120		8,010		8,010		7,183	
				VETERINARY BRANCH							
			Voted								
Pay of Officers—	1	Veterinary Deputy Superintendent (250—750)		4,800		4,500		4,500		6,378	
	Pay of Estab- lishment—	32	Veterinary Inspectors, and Dressers (at rates varying from Rs 40 to Rs 350)		30,610		29,630		30,200		21,691
				1,60,860		1,46,380		1,50,010		1,32,981	
			Carried over								

*For details vide Appendix to India Estimates

DETAILED ACCOUNT NO 34 B—AGRICULTURE—VETERINARY CHARGES—*contd*

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Bacteriology—<i>contd</i>								
		Bacteriological Laboratory, Mukteswar— <i>contd</i>								
		Brought forward		1,60,860		1,46,380		1,50,940		1,32,989
		FARM BRANCH								
		Voted								
Pay of Officers—	1	Farm Manager (300—500)		5,770		5,680		5,530		5,999
Pay of Establishment—	15	Overseers and Godown keepers, etc (at rates varying from Rs 15 to Rs 100)		7,130		6,600		5,950		4,322
		ELECTRICAL BRANCH								
		Voted								
Pay of Officers—	1	Engineer (800—800)		8,830		8,230		8,830		8,173
Pay of Establishment—	30	Assistant Engineer, Mechanic Enginemen, Drivers, Electric Fitters and Menials (at rates varying from Rs 14 to Rs 240)		13,760		13,000		13,150		10,686
		MEDICAL BRANCH.								
		Voted.								
Pay of Officers—	1	Civil Assistant Surgeon (250—500)		4,750		3,430		2,280		1,004
Pay of Establishment—	1	Sanitary Inspector (50)	600							
	1	Compounder (35—45)	460		110		110			
	3	Menials 1 (23), 2 (19)	710		730		740			
				1,800		1,170		1,180		1,812
Allowances, Honoraria, etc —		Travelling Allowance of Officers	5,000		4,500		8,000			
		Travelling Allowance of Establishment	3,400		3,500		4,500		8,020	
		T A of Veterinary Selection Committee			1,700		1,700		118	
		Compensation for dearness of Provision							619	
		Passage, etc, of Veterinary Scholars			3,500		3,500		5,107	
		House rent and other Allowances	1,200		1,200		8,400		191	
				9,600		14,400		26,100		14,385
		Carried over		2,12,500		1,99,190		2,14,260		1,82,100

DETAILED ACCOUNT No 34-E—AGRICULTURE—VETERINARY CHARGES—*concl'd*

		Budget Estimate, 1933-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Bacteriology— <i>concl'd</i>								
	Bacteriological Laboratory, Mukteswar— <i>concl'd</i>								
	Brought forward		2,12,500		1,99,190		2,14,260		1,82,100
Supplies and Services—	Library Allowance	1,500		3,300		1,500		4,174	
	Upkeep of electric installation and Machinery	10,000		12,000		10,000		13,683	
	Purchase of Chemicals, Apparatus and bottles, etc	30,000		45,000		30,000		37,719	
	Purchase of Animals	90,000		90,000		90,000		91,091	
	Charges in connection with the transfer of Branch Laboratory from Kurgaina to Izatnagar			23,000					
	Royalty on grass							3,639	
	Stable, Feed and Keep and Cultivation Expenses	3,00,000		3,00,000		3,00,000		2,96,111	
	Value of and freight on Europe stores							17,547	
	Petty Construction and Repairs			200				1,844	
	Reserved Forest Nursery Garden							176	
	Freight and transport charges of a boiler for the Laboratory	4,100							
	Deduct—Probable Savings on account of fall in prices	—35,000							
			4,00,600		4,73,500		4,31,500		4,66,014
Contingencies—	Pay of Menials	2,970		2,500		2,190		1,513	
	Liveries, and Warm Clothing	1,770		1,770		1,770		1,696	
	Service Postage and Telegram Charges	3,000		4,000		3,000		2,861	
	Office Expenses and Miscellaneous	74,260		83,500		63,850		66,485	
	Grain compensation Allowance to Menials							15	
			82,000		91,770		70,810		72,563
	For rounding		—100		+540		+430		
	Total		6,95,000		7,65,000		7,17,000		7,20,983

35—INDUSTRIES									
	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Acetone Factory, Nasik							11,000		
School of mines and geology	35 A		6,200		2,600		15,000	12,677	6,663
Industries	35 B		33,000		6,400	36,000	46,200		3,619
Drug Manufacture	35 C		4,800		5,000		5,000		757
Electrical Inspector	35-D		1,000		1,000				
Exchange		7,000	3,000	7,000	7,000			11,172	24,082
For rounding							—200		
		7,000	48,000	7,000	22,000	36,000	77,000	23,819	35,121
TOTAL			55,000		29,000		1,13,000		58,970

DETAILED ACCOUNT NO 35-A.—INDUSTRIES—SCHOOLS OF MINING AND GEOLOGY.

		Budget Estimate, 1923-24		Revised Estimate, 1923-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Non Voted</i>									
Pay of officers—	Principal								12,677
<i>Voted</i>									
Pay of Estab- lishment—	Temporary establishment		780		1,000		3,000		1,335
Allowances, Honoraria, etc—	Travelling allowance		4,500		1,000		10,000		3,426
Contingencies—	Office expenses and miscellaneous		660		600		2,000		1,903
	For rounding		—40						
Total			6,200		2,600		15,000		19,340

DETAILED ACCOUNT No 35-B—INDUSTRIES—INDUSTRIALS

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Actual 1921-22
	Non- voted Rs	Voted Rs	Non- voted Rs	Voted Rs	Non- voted Rs	Voted Rs	Voted
Development of Glass Industry					30,000	23,000	
<i>Grant in aid, contribution, etc—</i>							
Subvention to Electric Technical Committee		150		150		150	2,010
Grant of Subsidy to Merus Villiers, Ltd, Calcutta, for coal washing by froth flotation process	-	9,000		9,000			
Grants to Calcutta Soap Works						20,000	
Cost of exhibits for town planning Hygiene and Tropical diseases Section of the British Empire Exhibition		20,500					
<i>Establishment charges payable to the other Governments, Departments, etc—</i>							
Amount payable to the Punjab Government for staff employed at Delhi		3,000		3,000		2,750	1,579
For rounding		+50		-50			
Total		33,000		6,100	30,000	16,200	3,610

DETAILED ACCOUNT No 35C—INDUSTRIES—DRUG MANUFACTURE

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22
	Existing strength	Drug Manufacture Voted						
Pay of Establishment—	- 1	Clerk (50)	600					
Contingencies—		Office expenses and miscellaneous	170					
Grant-in aid, etc—		Grant to Drug manufacture committee	1,000	5,000		5,000		757
		For rounding	+30					
Total			1,800	5,000		5,000		757

DETAILED ACCOUNT No 35D—INDUSTRIES—ELECTRICAL INSPECTOR

Electrical Inspector, Indore									
Pay of Establishment—		Duty allowance to Electrical Inspector (100)	1,200	1,200					
Allowances—		Travelling allowance	100	100					
		For rounding	-300	-300					
Total			1,000	1,000					

36—AVIATION

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Aviation										
Non Voted										
Pay of officers—	1	Chief Inspector, air craft to the Government of India		5,000		11,100		11,100		11,150
Voted										
Pay of Establishment—	1	Assistant (175)	2,100		2,100		2,100			
	2	Servants (10)	210		210		210			
				2,310		2,310		2,310		
Allowances, Honoraria, etc—		Travelling allowance of establishment	560		500		500		2,355	
		Travelling allowance of officer	5,000		5,000		5,000			
		Hill journey allowance	300		300		300		224	
				6,160		5,800		5,800		2,579
Supplies and Services—		Share of expenditure incurred by the Air Minister in connection with the mission of Air vice marshal Salmon to India							1,561	
		Charges for storage and disposal of 100 gift aeroplanes	5,000						16,300	
		Apparatus for medical examination							128	
		Upkeep of existing aerodromes			8,750		10,750			
				5,000		8,750		10,750		18,289
Contingencies—		Office expense and miscellaneous		3,000		500		500		
Works—		Construction of an air route from Cairo to Karachi	2,400				12,400			
		Construction for an aerodrome at Allahabad			1,000		5,000			
				2,400		1,000		17,100		
		Exchange		.		1,000				151
		For rounding		—200		+210		—190		
		Lump reduction made by the Assembly		.				—3,000		
Total				24,000		37,000		48,000		32,472

37—MISCELLANEOUS DEPARTMENTS

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Imperial Library	37 A	18,600	51,300	16,000	51,900	16,800	57,100	10,448	70,793
Census	37-B	24,000	26,000	36,000	1,00,000	42,000	91,000	29,500	81,670
Provincial Statistics	37-C		1,000		2,300		2,300		1,098
Bureau of Commercial Intelligence (including Statistics)	37-D	10,500	2,12,500	71,900	2,57,100	1,16,100	3,31,500	52,094	2,44,904
Preservation and translation of ancient manuscripts			..						482
Examinations	37 E	13,300	21,000	21,000	35,300	26,200	39,600	14,375	31,349
Inspector of Explosives	37 F	33,700	57,300	33,300	55,300	42,900	61,700	36,009	17,750
Controller of Patents and Designs	37 G	19,200	43,100	17,800	10,600	16,800	50,700	15,110	36,291
Actuary to the Government of India	37 H	26,000	7,100	24,000	11,100	26,000	7,200	21,000	8,103
Miscellaneous	37								2,156
Indian War Memorial	37-J		8,500		8,700		8,700		7,525
Metallurgical Inspector	37 K	10,900	1,07,200	27,000	61,800		95,700	10,145	87,067
Alipuri Test House	37 L		4,03,600		2,95,000		1,79,800	18,117	1,18,362
Emigration	37-M	7,600	2,500	15,700	2,500	15,800	3,000	16,241	2,567
Stores Department	37 N	25,400	2,75,200	4,700	2,21,100	44,800	3,38,800	13,419	66,103
Electrical Adviser	37 O				16,000		35,200		30,965
Electric Inspector (Bangalore)*		600		600					
Registrar of Joint Stock Companies		1,000	1,200	1,300	1,300		2,700		1,512
Do Bangalore*									
Inspector of Factories, Delhi			100		100		100		28
British Empire Exhibition	37-P	14,000	18,400	12,600	9,600				
Exchange		17,000	8,11,000	31,000	1,57,000			13,197	71,812
For rounding		—800	—800	—100		+300	—1,100		
		2,51,000	20,81,000	3,18,000	13,30,000	3,78,000	13,07,000	2,52,955	9,17,099
Total			23,32,000		16,48,000		16,85,000		11,70,054

* For details vide Appendix to the India Estimates

DETAILED ACCOUNT NO 37-A—MISCELLANEOUS DEPARTMENTS—IMPERIAL LIBRARY

DETAILED ACCOUNTS—										
	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23.		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	1	IMPERIAL LIBRARY. <i>Non Voted</i> Librarian (1,000—1,500)	16,610		16,010		16,010		10,118	
		Leave Salary	2,000	18,610		16,010	800	16,810		10,118
		<i>Voted</i> Librarian								700
		<i>Voted.</i>								
Pay of Establishment—	1	Superintendent (200—300)					3,130			
	15	Assistants and clerks (at rates varying from Rs 50 to Rs 300)	21,010		22,000		18,020		19,316	
	27	Servants (at rates varying from Rs 13 to Rs 35)	9,760		9,000		4,050		8,912	
	13	Sorters (20—45)					4,500			
		Temporary Pundit Revision of pay of servants Leave Salaries	1,200				300 1,350 600		282	
Allowances, Honorary, etc—		Travelling allowance	10	12,000	750	31,000	50	32,310	20	28,510
		House rent and other allowances					1,300			
		Tour charges of the Librarian, India Office							2,285	
		Compensation for decrease of provision					210		100	
		Charges for printing the <i>Catalogue Raisonné</i> of the Bohm Library manuscripts	1,500		1,500					
				1,510		2,250		1,500		2,410
		Freight on Europe Stores		200		200		200		378
Supplies and Services—		Rents, rates and taxes	2,050		2,050		2,030		2,075	
Contingencies—		Purchase of books and publications	15,000		13,000		15,000		19,810	
		Printing of class lists					1,000			
		Service postage and telegram charges	500		500		500		101	
		Rent of telephone line	200		200		200		300	
		Liveries	110		110		110		198	
		Office expenses and miscellaneous	2,100		2,100		2,100		5,062	
		Menial charges	170		400		310		120	
		Grum compensation allowance					10		15	
		Purchase of Vacuum cleaner					750			
		New racks for shelving books							9,961	
	For rounding		20,190 +60		18,120 +20		23,000 -10		38,715	
	Total		72,900		67,000		73,900		81,241	

DETAILED ACCOUNT NO 37-B—MISCELLANEOUS DEPARTMENTS—CENSUS

	Existing strength	CENSUS <i>Non-Voted</i>							
Pay of officers—		Census Commissioner		24,000		36,000		12,000	29,500
		<i>Voted</i>							
Pay of Establishment—		Personal Assistant	12,000				6,000		
		Establishment charges		12,000				6,000	
Allowances, Honorary, etc—		Travelling allowance of officers	3,500					21,000	
		Travelling allowance of establishment	2,000						
Supplies and Services—		Printing, freight, etc		5,500		52,000		9,000	81,679
		Office expenses and miscellaneous		16,000					
Contingencies—		Reserve to meet charges in Coorg, Hyderabad and Sikkim		5,000				9,000	
		Census charges in Central India and Rajputana						6,000	
Reserve—		Lump reduction for probable savings		13,000		18,000		40,000	
		For rounding		+500					
		Total		50,000		1,36,000		1,33,000	1,11,179

DETAILED ACCOUNT No 37-C—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS

	Provincial Statistics	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment—</i>	Establishment for Vital Statistics— Mortuary Clerks		1,920		2,300		2,300		1,061
	Compensation for decency of provisions								37
<i>Allowances, Honorary, etc.—</i>	For rounding		—20						
	Total		1,900		2,300		2,300		1,098

DETAILED ACCOUNT No 37-D—MISCELLANEOUS DEPARTMENTS—BUREAU OF COMMERCIAL INTELLIGENCE

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
<i>Pay of Officers—</i>		Bureau of Commercial Intelligence								
		<i>Non-Voted</i>								
	1	Director General of Commercial Intelligence (1,900—2,975)	23,130		30,550		31,300		37,589	
		Director of Statistics					22,130		1,500	
		Assistant Director General					.		13,005	
	1	Deputy Director of Commercial Intelligence (1,000—100—1,500)	13,330		15,070		12,400			
		Director of Commercial Intelligence, Calcutta			17,510		22,200			
		Director of Commercial Intelligence (Bombay)			8,500		24,000			
		Leave salary . . .	4,000				10,000			
		Deputy Director of Commercial Intelligence, Karachi					12,200			
		Deputy Director of Commercial Intelligence, Rangoon					12,200			
				10,460		71,950		1,16,130		52,091
		<i>Voted.</i>								
		Personal Assistant to Director General, Calcutta							6,716	
	1	Local Trade Intelligence Officer (500—800)	7,520		6,230		6,650		500	
		Carried over	7,520	10,460	6,230	71,930	6,650	1,16,130	7,216	52,091

DETAILED ACCOUNT No 37-D—MISCELLANEOUS DEPARTMENTS—BUREAU OF COMMERCIAL
INTELLIGENCE—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward	7,520	10,160	6,230	71,930	6,650	1,46,130	7,246	32,094
<i>Pay of Officers— contd</i>	1	Director of Statistics (1,000—1,500)	15,600		11,370				12,240	
	1	Curator—Commercial Museum, (Calcutta)			1,850		5,440		8,663	
	1	Foreign Trade Intelligence Officer (500—800)	6,080							
		Leave salary	3,500				5,000			
<i>Pay of Estab- lishment—</i>	3	Superintendents (350—550)	17,810	32,700		23,050	24,170	20,080	16,908	28,119
	107	Assistants, Clerks, Stenographers and Librarian (at rates varying from Rs 50 to Rs 300)	1,26,510		1,60,080		1,40,400		1,24,764	
	30	Servants (at rates varying from Rs 13 to Rs 21)	7,240		8,030		5,590		5,691	
		Temporary Establishment	3,200		3,200		3,200		9,234	
		Revision of pay of menials					1,580			
		Caretaker's Establishment	1,000		840		750		931	
		Trade Correspondents (200)	12,000		5,800		7,200			
		Personal Assistants to Director and Deputy Director, Bombay, Karachi and Rangoon			1,750		2,870			
		Clerical Establishments of Bombay, Karachi and Rangoon					9,140			
		Menial Establishments of Bombay, Karachi and Rangoon					2,310			
		Leave salary	14,300				16,000			
		Charges for preparing alphabetical index (Statistical)	100		100		100			
		Deduct—Probable savings on establishment	—50,000							
<i>Allowance, Hon- oraria, etc—</i>				1,32,220		1,79,830		2,20,150		1,57,822
		Travelling Allowance { Officers	6,400							
		{ Establt	2,000		10,500		27,500		10,860	
		House rent and other Allowances	3,200		3,500		11,150		1,783	
		Burma allowance to Deputy Director, Rangoon					1,620			
		Compensation for dearthness of food					360		145	
<i>Contingencies—</i>				11,600		14,000		40,830		12,788
		Livestock	390		380		1,100		514	
		Rent of Telephone Line	2,320		1,650		2,000		1,495	
		Menial charges			110		110		115	
		Purchase of Furniture	1,500		5,500		3,000		6,911	
		Purchase of Books, etc	1,000		2,450		2,450		3,959	
		Postage and Telegram Charges	15,000		15,000		26,000		19,106	
		Electric Lighting and Fans	1,100		1,050		1,200		1,103	
		Miscellaneous	14,000		13,500		17,500		14,001	
		Grain compensation allowance to menials					10		12	
		For rounding		35,310 +710		39,640 +550		53,370 —60		16,345
		Total Bureau of Commercial Intelligence		2,53,000		3,29,000		1,80,900		2,96,995

DETAILED ACCOUNT NO 37-E—MISCELLANEOUS DEPARTMENTS—EXAMINATIONS

SUMMARY		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Board of Examiners		32,200		56,300		62,800		46,669	
Examination for recruitment in the Northern India Salt Department		1,000		1,000		1,000			
Examination in the General List of the Finance Department		2,000		2,000		2,000		2,055	
Total			35,200		59,300		65,800		48,724
Pay of Officers—	Existing strength								
	Board of Examiners								
	Non Voted								
	1 Secretary (1,500—2,000)	11,000		24,000		23,910		14,375	
	Leave Salary	2,300				2,300			
			12,300		24,000		26,210		14,375
	Voted								
	Secretary								83
	3 Munshis and Pandits at rates varying from Rs 200 to Rs 450	10,800		12,400		14,820		14,460	
	7 Superintendent, clerk, etc., at rates varying from Rs 50 to Rs 300	9,070		9,900		9,560		9,687	
Pay of Establishment—	8 Servants at rates varying from Rs 15 to Rs 27	1,760		1,600		1,790		1,511	
	Caretaker's Establishment	350		200		350		388	
	Leave Salary	1,200				1,200			
	Deduct—Probable Savings on Establishment	—12,000							
			11,180		21,100		27,720		26,046
	Grain Compensation Allowance							21	
	Travelling Allowance	2,600		3,600		3,250		2,238	
			2,600		3,600		3,250		2,309
	Special Tour examination of Lucknow			900					
	Remuneration for conducting Examinations	1,500		1,000		2,000		773	
Supplies and Services—			1,500		1,900		2,000		773
	Service Postage and Telegram Charges	2,000		1,500		2,000		1,802	
	Office expenses and Miscellaneous	1,350		1,000		1,350		1,119	
	Menial Charges	160		100		160		108	
	Liveries	60		100		100		54	
			3,570		2,700		3,610		3,083
	For rounding		+50				+10		
	Total Board of Examiners		32,200		56,300		62,800		46,669

DETAILED ACCOUNT No 37-F—MISCELLANEOUS DEPARTMENTS—INSPECTOR OF EXPLOSIVES

	Existing Strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Officers—		Chief Inspector of Explosives									
		<i>Non voted</i>									
	1	Chief Inspector of Explosives (1,500—2,000)	18,900		18,520		19,760		18,735		
	2	Inspector of Explosives (110) (820)	14,760		14,760		14,160		17,271		
		Leave Salary		33,660		33,280	9,000	12,920		36,009	
		<i>Voted</i>									
	1	Personal Assistant to the Chief Inspector (100—550 + C A 100)	7,800		7,500		6,600		2,841		
	8	Clerks at rates varying from Rs 50 to Rs 300	12,430	7,800	13,220	7,500	11,270	6,600	12,953	2,841	
	8	Servants at rates varying from Rs 15 to Rs 27	1,540		1,370		1,130		1,094		
	Pay of Establish- ment—		Caretaker's Establishment	90		90		90		116	
		Revision of pay of clerks					6,450				
		Revision of pay of menials					400				
		Leave Salary	1,800				2,000				
Allowances, Hono- raria, etc —			Grain Compensation Allowance		15,860	50	11,680	80	21,310	59	14,163
			Charges for preparing Alphabetical Index	10		10		40		40	
			Travelling Allowance of officers	21,000				21,000		23,663	
			„ „ of establishment	4,800				4,000		1,807	
			House-rent and other Allowances	3,700		3,100		3,700		2,270	
		Contingencies—		Liveries to Peons	140	30,140	140	28,190	110	28,820	83
			Rent of Telephone Lines	450		450		150		700	
			Purchase of Books, and publications	1,000		600		600		260	
			Service Postage and Telegram Charges	800		800		800		779	
			Electric Lights and Fans	150		150		150		108	
	Office expenses and Miscellaneous		1,000		2,750		2,750		977		
	Memal Charges		30		50		50				
				3,570		4,910		4,940		2,907	
	For rounding			—30		+10		—20			
	Total Chief Inspector of Explosives			91 000		88,600		1,01,600		83,759	

DETAILED ACCOUNT No 37-G—MISCELLANEOUS DEPARTMENTS—CONTROLLER OF PATENTS AND DESIGNS

	Existing Strength	CONTROLLER OF PATENTS AND DESIGNS	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		<i>Non voted</i>								
	1	Controller of Patents (1,100—1,800)		19,200		17,800		16,800		15,410
Pay of Establishment—		<i>Voted</i>								
	2	Assistant Examiners of Patents (300—750)		7,200		6,500		6,000		6,000
	1	Superintendent (400—500)	6,000		1,800		4,800		1,923	
	9	Clerks, etc., at rates varying from Rs 40 to Rs 350	12,660		13,200		12,440		16,373	
	11	Servants at rates varying from Rs 15 to Rs 27	2,410		2,200		1,770		1,821	
		Revision of pay of Clerical and Manual Staff					9,880			
		Carriage Establishment	200		200		200		233	
		Leave Salary	3,000				4,000			
		Travelling Allowance	880	21,290	1,950	20,100	1,100	32,590		20,350
		House rent and other Allowances			100		600			
Allowances, Honoraria, etc.—		Grain Compensation Allowance			50		90		32	
				880		2,100		1,790		32
		Charges for Printing Patent Specifications		7,000		7,500		6,000		
Supplies and Services—		Rent of Telephone Line	300		300		300		150	
Contingencies—		Service Postage and Telegram Charges	1,300		1,200		900		931	
		Liveries	210		150		210		135	
		Office Expense and Miscellaneous	1,900		1,900		1,900		8,380	
		Freight on Europe Stores							16	
		Purchase of furniture		3,710	500	1,050	1,000	4,310		9,912
		For rounding		+20		+50		+10		
		Total		62,300		58,400		67,500		51,701

DETAILED ACCOUNT No 37-II—MISCELLANEOUS DEPARTMENTS—ACTUARY TO THE GOVERNMENT OF INDIA

	Existing Strength	ACTUARY TO THE GOVERNMENT OF INDIA	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		<i>Non voted</i>								
<i>Pay of Officers—</i>	1	Actuary (2,600)	21,000		21,000		21,000		24,000	
		Leave Salary	2,000				2,000			
				26,000		24,000		26,000		24,000
		<i>Voted</i>								
		Actuary			2,620					
<i>Pay of Establish- ment—</i>	1	Assistant Actuary (500—550)	6,150		6,000		6,000		5,550	
		Temporary Establishment			530				949	
<i>Allowances, etc—</i>		Travelling Allowance	980	6,150	1,500	6,530		6,000	1,544	6,199
		Hill Journey Allowance		980	500			1,200		1,544
<i>Contingencies—</i>		Miscellaneous Contingencies								60
		For rounding		—10		—50				
		TOTAL		33,100		35,100		33,200		32,103

DETAILED ACCOUNT No 37-J —MISCELLANEOUS DEPARTMENTS—INDIAN WAR MEMORIAL

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Ps	Rs	Rs	Rs	Rs	Rs	Rs
		Indian War Memorial								
		<i>Voted</i>								
Pay of Establishment—	1	Curator (300—350)	3,830		3,700		3,720		3,331	
	7	Servants at rates varying from Rs 14 to Rs 30	1,630		1,620		1,620		1,933	
Allowances, etc—				5,460		5,320		5,340		5,264
		Travelling allowance	340		430		120			
		House rent and other allowances	340		290		290		664	
Supplies and Services—				680		710		710		664
		Purchase and display of Exhibits and Memorial collections	1,000		1,000		1,000			
Contingencies—		Freight charges	500		500		500		105	
				1,500		1,500		1,500		105
		Liveries and Warm Clothing			210		210		166	
		Postage and Telegram Charges			150		150		30	
		Memorial charges	120		120		120		90	
		Office expenses and Miscellaneous	700		700		700		1,206	
				820		1,180		1,180		1,492
		For rounding		+40		—10		—30		
		TOTAL		8,500		8,700		8,700		7,525

DETAILED ACCOUNT No 37-K —MISCELLANEOUS DEPARTMENTS—METALLURGICAL INSPECTOR

	Existing strength	METALLURGICAL INSPECTOR	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		<i>Non voted</i>								
		Metallurgical Inspector			16,710				6,112	
	1	Assistant Metallurgical Inspectors (750—950)	10,920		10,320				4,033	
				10,920		27,030				10,145
Pay of Establishment—		<i>Voted</i>								
	1	Metallurgical Inspector (3,000)	36,000		7,350		21,000		15,771	
	4	Assistant Metallurgical Inspectors 1 (475—575), 2 (325—425), 1 (350—590)	22,350		14,170		30,950		14,756	
	1	Chemist (250—500)	3,470		2,890		3,180		1,484	
		Contribution to Provident Fund	500		300					
		Leave Salary	1,160		1,300		1,300			
	5	Executive Subordinates and skilled Labourers (100—200)	7,330	63,840	6,160	26,010	56,430			32,011
		Inspection Assistants							5,960	
	7	Clerks 1 (200—300), 1 (100—200), 1 (80—120), 4 (50—90)	8,920		7,770		8,310		7,782	
	10	Servants at rates varying from Rs 20 to Rs 30	2,530		1,650		2,250		1,397	
		Contribution to Provident Fund	250		200					
		Leave salary	750		800		900			
	Allowances, etc—		Travelling Allowance	2,400	20,280	2,400	16,880	3,800	18,790	1,005
		House rent and other allowances			800				1,800	
		Bonus to non pensionable Establishment					1,000		217	
				2,400		3,200		4,800		3,052
		Carried over		97,440		73,120		80,020		60,347

DETAILED ACCOUNT No 37-K—MISCELLANEOUS DEPARTMENTS—METALLURGICAL INSPECTOR—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		97,410		73,120		80,020		60,317
Supplies and Services—	Petty construction and repairs	1,000						30,000	
	Freight and Election Charges of Machinery	1,000		2,000		2,000		202	
Contingencies—	Chemicals and Apparatus	6,000	8,000	1,000	6,000	1,000	6,000	2,275	32,527
	Liveries	600		450		600		217	
	Purchase of Books	500		730		500		980	
	Rents, Rates and Taxes	1,200		2,500		1,860			
	Postage and Telegram Charges	350		250		350		161	
	Office expenses and Miscellaneous	3,600		6,000		5,000		1,830	
	Menial Charges	3,100		2,700		3,100		1,150	
			12,660		12,630		9,710		1,338
	Per rounding		+ 10		+ 50		— 30		
	Total		1,18,100		91,800		95,700		97,212

DETAILED ACCOUNT No 37-L—MISCELLANEOUS DEPARTMENTS—ALIPUR TEST HOUSE

	Existing strength	ALIPUR TEST HOUSE	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		<i>Non voted</i>								
Pay of Officers—		Superintendent of Local Manufactures							7,581	
		Deputy Superintendent of Local Manufactures							5,148	
		Chemists							5,388	18,117
		<i>Voted</i>								
	1	Superintendent of Local Manufacture (1,000—50—1,500) <i>plus</i> personal allowance at 250 a month	21,000		21,500		20,500		14,850	
	1	Physicist (950—50—1,200)	11,100		1,900					
		Deputy Superintendent of Local Manufacture					13,290			
	1	Chemist (750—50—1,000) and Tempy increase at 15 per cent	13,210		13,010		12,560		8,798	
	1	Chemist (750—50—900)	9,100		9,910				9,315	
		Contribution to Provident Fund	1,380		900					
	1	Assistant Engineer (500—25—750)	6,100		2,820		9,000			
		Leave salary	1,210							
				66,130		50,190		55,350		32,963
Pay of Establishment—	12	Executive Subordinates and Skilled Labour at rates varying from Rs 15 to Rs 750	38,200		37,000		33,900		37,361	
	4	Chemical Assistants (150—15—300—20—500)	7,320							
		Provision for increased rate of increments for Inspectors	1,750		9,000		1,670		7,885	
	7	Clerks at rates varying from 50 to 300	8,040							
	17	Servants at rates varying from (15—20)	3,130		2,650		3,920		2,585	
		Temporary Establishment	23,150		24,000		26,850		3,765	
		Contribution to Provident Fund	1,830		1,800					
		Leave salary	3,100		400		4,000			
		Revision of pay of menials					510			
				84,880		74,850		77,850		51,506
Allowances, Honoraria, etc—		Travelling allowance	5,000		7,000		10,460		5,826	
		Bonus to Non pensionable Establishment			1,000		6,000		4,587	
		Compensation for dearth of provisions							200	
		House rent and other allowances	5,700		3,500		5,200		2,805	
				10,700		11,500		21,660		13,418
		Carried over		1,62,010		1,36,540		1,54,860		1,16,094

DETAILED ACCOUNT NO 37-L. MISCELLANEOUS DEPARTMENTS—AIRPORT HOUSE—*contd.*

		Budget, Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	R	Rs	Ls	Rs	R	Rs	Ls
	Brought forward		1,62,010		1,36,540		1,51,860		1,16,094
Supplies and Services —	Purchase of land	1,65,860		1,15,000					
	Purchase of Chemicals and apparatus	12,950		13,500		12,000		9,343	
Contingencies—	Inventory	500	1,81,510	100	1,18,550	700	12,700	278	9,343
	Rent of Telephone line	850		800		800		188	
	Value and freight on Europe Stores							183	
	Postage and Telegram charges	750		600		600		203	
	Medical Charges	110		100		120		121	
	Office expenses and Miscellaneous	10,000		8,000		10,300		10,063	
Works —	Completion of work shop and garage	10,700	12,210		9,900		12,120		11,000
	Servant's quarters	12,800							
	Boundary walls	1,500							
	Clearing away dilapidated buildings	12,800							
	Machinery and plant	2,500							
	Carriage and machinery	3,000							
	Electric installation	1,200							
	For rounding		17,500 + 10		4 10				
	Total		1,03,600		2,95,000		1,70,800		1,70,379

DETAILED ACCOUNT NO 37-M—MISCELLANEOUS DEPARTMENTS—EMIGRATION

Grant in aid, etc —	Internal — Non voted Contribution towards the pay of the Chairman, Assam Labour Board		7,600		15,710		15,750		16,211
Allowances, etc —	External — Voted Consul, Reunion		2,500		2,500		3,000		2,567
	For rounding		—50		—10		+70		
	Total		10,100		18,200		18,800		18,808

DETAILED ACCOUNT NO 37-N—MISCELLANEOUS DEPARTMENTS—STORES DEPARTMENT

Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
		Rs	Rs	Rs	Ls	R	Rs	Ls	Rs.	
INDIAN STORES DEPARTMENT										
HEADQUARTERS										
<i>Non-voted</i>										
Pay of Officers—	1	Director of Purchase and Intelligence (2,000—2,500)	25,400		4,200	24,000		13,419		
		Leave salary				15,000				
		Contribution to Provident Fund		25,100		4,200	5,000	14,800	13,419	
	<i>Voted</i>									
	1	Chief Controller of Stores (3,000 to 3,500)	57,100		56,200		56,200			
		Director of Purchase and Intelligence		10,080				5,919		
	1	Deputy Chief Controller				15,000				
		Assistant Controller of Textile Purchase (1,000)	12,000		3,000					
		Finance Officer				15,000				
	1	Assistant Chief Controller (1,250)	15,000		15,000			134		
	1	Controller of Textile and Leather Purchase (1,500) for 2 months	3,000		17,570	18,000		2,500		
		Controller of Engineering, Oils, etc.				9,000				
		Carried over	67,100	25,100	81,850	4,200	93,200	44,600	5,583 13,419	

DETAILED ACCOUNT No 37 N—MISCELLANEOUS DEPARTMENT—STORES DEPARTMENT—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward	67,400	25,400	81,850	1,200	93,200	44,800	8,583	13,419
Pay of officers—	1	Chief Inspector of Stores (2,250—2,700)	27,200		1,600		27,000	9,000	4,500	
	1	Account clearing officer								
	1	Deputy Director of Engineering Purchase (1,500—75—1,800)	18,150							
	1	Purchasing officers, Calcutta					19,800			
	1	Assistant Director of Engineering Inspection (950—50—1,200) + duty allowance 100	12,700							
	1	Purchasing officers, Bombay					19,800			
	1	Assistant Director of Intelligence (800—50—1,000)	9,700							
		Purchasing officer, Cawnpore					9,000			
		Inspectors for Calcutta, Bombay and Cawnpore					27,000			
		Assistant Inspectors, Calcutta, Bombay and Cawnpore					21,600			
	1	Controller of Engineering Inspection, Calcutta (1,250—100—1,750 + L A 100)	13,800		2,700					
		Extra cost on account of the creation of 1 controller of Engineering Inspection in place of 1 Deputy Superintendent of Local Manufacture	2,600							
		Examiners					18,750			
		Contribution to Provident Fund	4,040		1,850					
		Leave Salary	3,810		1,000		5,750			
				1,50,130		89,000		2,50,900		13,083
Pay of Establishment—	7	Executive Subordinates 2 (500—750) 3 (120—200) and 2 (45—3—75)	18,910		3,100					
	2	Superintendent (350—25—600)	10,300		2,000		26,400			
	57	Clerks (at rates varying from Rs 50—350)	85,230		44,660		1,63,800		5,264	
	5	Stenographers (150—300) 1 (100—150)	9,620		5,700					
	17	Minials (12—35)	6,900		3,490		13,100		180	
	5	Examiners (150—400)	9,100							
		Leave Salary	5,300				16,800			
				1,45,380		58,950		2,20,100		5,444
Allowances, Honoraria, etc—			12,000		15,490					
			21,060		9,000		75,000		3,720	
		House rent and other allowances	100		260				17	
			16,190		4,200		15,000		210	
				52,590		28,950		90,000		3,947
Supplies & services— Contingencies—		Commission on purchases under Birkenmyr's contract		20,000		25,000		60,000		
		Books	1,200							
		Office Rents	10,000				35,000			
		Liveries	600							
		Furniture	900		2,000		20,500			
		Postage and Telegram Charges	4,000							
		Office expenses and miscellaneous	16,500		16,000		46,000		24,394	
		Telephone Charges	3,110							
		Minials Charges	240							
		Hill journey charges	2,000		1,500					
				38,880		19,500		1,01,500		24,394
		Add—Share of cost of Surplus Stores organization Office								19,535
		Lump reduction by the Assembly					—3,84,000			
		Lump reduction made by the Retrenchment Committee		—1,41,000						
		For rounding		—60						
		Total		3,00,600		2,25,600		3,83,600		79,822

DETAILED ACCOUNT NO 37-O—MISCELLANEOUS DEPARTMENT—ELECTRICAL ADVISER, ETC

	Electrical Adviser	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted							
Pay of officers—	Electrical Adviser to the Government of India				10,750		25,500		21,032
Pay of Establishment—	Clerks			1,010		2,160		2,969	
	Servants			280		510		523	
					1,220		2,700		3,192
Allowances, Honoraria, etc	House rent and other Allowances					300		610	
	Travelling Allowance			3,190		3,000		1,294	
	Hill Journey Allowance			510		1,920		180	
	Compensation for Dearness of Provision				2,700	100	5,390	12	2,110
Contingencies—	Liveries					50			
	Rent of Telephone Line					300		161	
	Service Postage and Telegram Charges					200		205	
	Office expenses and Miscellaneous			680		780		613	
					680		1,330		1,001
	For rounding				+580		—20		
	Total				16,000		35,400		39,965

37-P—BRITISH EMPIRE EXHIBITION

	Existing strength	British Empire Exhibition	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Commissioner (2,000 for 7 mos)		11,000		12,610				
Pay of Establishment—	2	<i>Non Voted</i>								
		<i>Voted</i>								
		Clerk and stenographer 2(150) for 10 mos	3,000							
		Servants 1(20) 1(15) for 10 mos	350							
Allowances, etc				3,350		1,650				
		Travelling Allowances	10,000		7,300					
		Cost of free passage for the Commissioner	3,600							
Contingencies—				13,600		7,300				
		Office expenses and Miscellaneous		1,500		550				
				32,150		22,200				
		For rounding		—50						
		TOTAL		32,100		22,200				

No 38—CURRENCY

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Controller of the Currency	38A	39,100	3,24,300	45,100	2,29,700	60,900	1,27,700	56,057	2,38,642
Currency Office	38B		5,28,800	1,800	5,31,200	23,100	1,89,500	21,757	1,95,213
Deputy Controller of Currency, Northern India	38C	23,800	58,100	24,700	52,900	30,900	59,400	17,934	29,184
Charges for remittance of treasure			1,55,200		1,12,800		2,76,600		88,577
Loss by Exchange on local transactions			50,000		50,000		2,00,000		50,384
Exchange		20,000	21,30,000	20,000	20,25,000			2,830	21,33,670
For rounding		-200	+ 1,300	-600	+ 400	+ 100	-200		
Lump reduction made by the Assembly							-1,50,000		
Total		33,000	32,18,000	91,000	30,15,000	1,15,000	12,67,000	1,01,578	30,35,970
		33,31,000		90,96,000		11,12,000		31,37,518	

DETAILED ACCOUNT NO 38A—CURRENCY—CONTROLLER OF THE CURRENCY

	Existing strength	Controller of the Currency	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
			Non voted.							
Pay of officers—	1	Controller of the Currency (3,000—3,600)	39,360		37,860		37,860		36,363	
		Deputy Controller			7,200		23,010		15,996	
		Officer on special duty							2,500	
		Assistant Controller of the Currency							560	
		Exchange compensation allowance							638	
		<i>Voted</i>		39,360		15,060		60,900		56,057
	1	Deputy Controller (1,500—1,800) and special pay	22,250		11,150				11,387	
		Assistant Controller of the Currency			1,310		13,000			
		Assistant Accounts Officer			300					
		Officer on special duty		33,250					1,080	15,167
Pay of Establishment—		Superintendents and Assistant Superintendents, 1(600), 3(760—800), and P A 1(20—20—100) 4(200—260)	37,570		35,000		35,050		33,582	
	53	Stenographers and Clerks at rates varying from Rs 70 to Rs 350	76,330		71,000		71,050		63,635	
	1	Cartaker (100) and P A (75)	2,100		2,000		2,100		1,800	
	23	Servants (at rates varying from Rs 15 to Rs 27)	4,820		5,000		4,770		4,332	
		Temporary establishment	600		1,200		1,200		1,301	
		Fire Brigade Staff and temporary men entertained during Budget Season	360		300		310			
		Revision of pay of shoofing staff in Currency offices					8,000			
		Revision of pay of clerks in the Currency Offices					35,000			
		Temporary Establishment in all Currency office including overtime allowance	1,35,000				1,10,000			
				2,56,780		1,11,500		2,67,480		1,04,650
		Total Carried over		3,18,390		1,75,880		3,41,380		1,76,174

DETAILED ACCOUNT No 38A—CURRENCY—CONTROLLER OF THE CURRENCY—*contd*

		Budget Estimate, 1923-24		Revised Estimate 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		3,18,390		1,75,680		3,41,380		1,76,174
	<i>Voted</i>								
<i>Allowances, Hono- raria, etc</i>	Travelling Allowance to Officers	8,000		10,000		10,000	}	19,862	
	Travelling Allowance to Establishment	8,000		9,000		8,000			
	House rent and other Allowances	1,300		1,300		2,500		1,305	
	Bonus to Budget clerks	100		100		100			
	Compensation for dearth of food			100				115	
			17,400		20,500		20,600		21,282
<i>Contingencies—</i>	Service Postage and Telegram charges	20,000		21,000		20,000		21,199	
	Purchase of books and publications	800		1,000		1,300		804	
	Liveries and warm clothing	500		500		510		351	
	Rent of Telephone Line	1,270		1,000		630		780	
	Grain Compensation Allowance to menials	60		80		80			
	Advertisement charges of Treasury Bills			50,000		1,00,000		44,059	
	Office expenses and Miscellaneous	5,300		5,000		4,100		27,172	
	Value of and freight on Europe Stores							2,878	
			27,930		78,580		1,26,600		97,243
	For rounding		—20		+40		—30		..
	Total		3,63,700		2,74,800		4,88,600		2,91,699

DETAILED ACCOUNT No 38B—CURRENCY—CURRENCY OFFICE

	Existing strength	Currency Office—Calcutta							
<i>Pay of Officers—</i>		<i>Non voted</i>							
		Currency Officer			1,810		19,660		16,931
		Assistant Currency Officer					9,420		7,826
		<i>Voted.</i>				1,810		23,080	24,757
	1	Currency Officer (300—1,500)	13,750		11,730				
	2	Assistant Accounts Officer (500—800) + L A 2 (100)	19,170		21,000		8,850		12,793
		Leave salary	6,000				3,700		
		Officer on special duty							108
				38,920		32,730		12,550	12,901
		Carried over		38,920		31,540		35,630	37,658

DETAILED ACCOUNT No 38B—CURRENCY—CURRENCY OFFICES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		38,920		34,510		35,630		37,658
		<i>Treasurer's Establishment</i>								
<i>Pay of Establishment—</i>	1	Treasurer (700—20—900)	10,360	}	31,000	}	10,120	}	30,156	
	8	Deputy and Assistant Treasurers 1 (300—400), 3 (200—250), 1 (150—200)	21,040				20,080			
	262	Tellers, Clerks and Shroffs (at rates varying from Rs 40 to Rs 125)	2,28,320		2,20,000		2,10,580		2,79,350	
	112	Servants (at rates varying from Rs 15 to Rs 45)	24,110		35,200		20,700		34,136	
		<i>General Establishment</i>								
	6	Superintendents and Assistant Superintendents 3 (250—350) 3 (150—200)	17,540		17,000		16,980		16,530	
	72	Clerks (at rates varying from Rs 50 to Rs 125)	72,690		70,000		70,510			
	54	Servants (at rates varying from Rs 13 to Rs 35)	11,860				14,600			
	1	Carpetaker (100) and P A (50)	1,600		1,800		1,800		1,500	
		Temporary Establishment	21,060		58,000		11,540		35,474	
		Leave salary	7,000				8,300			
		Revision of Establishment					3,600			
				4,15,780		4,33,000		3,88,810		3,97,146
<i>Allowances, Honorary, etc—</i>		House-rent and other Allowances					1,200			
		Travelling Allowance	12,000		15,000		17,000		15,223	
		Compensation for dearness of food							394	
				12,000		15,000		18,200		15,617
<i>Supplies and services—</i>		Freight on Europe Stores	500		460		2,000		444	
		Purchase of gunny bags	14,000		15,000		15,000		15,167	
				15,500		15,160		17,000		15,611
<i>Contingencies—</i>		Rents, rates and taxes	5,620		7,720		7,720		7,716	
		Service Postage and Telegram charges	4,000		3,600		8,000		3,360	
		Telephone charges	820		500		550		196	
		Menial charges	1,560		1,180		1,640		1,514	
		Grain Compensation Allowance to menials							202	
		Office expenses and Miscellaneous	34,580		25,000		35,000		40,650	
				46,580		38,000		52,910		53,938
		For rounding		+20				+50		
		Total Currency Office		5,28,800		5,36,000		5,12,800		5,19,970

DETAILED ACCOUNT NO 38C—CURRENCY—DEPUTY CONTROLLERS OF THE CURRENCY

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of officers—		Deputy Controller of the Currency, Northern India									
		Non-voted									
	1	Deputy Controller of Currency, Northern India (1,980—2,010)		23,820		21,700		30,870		17,931	
		Voted									
	1	Assistant Accounts Officer (500—800)	6,360		6,000		7,800		4,610		
Pay of Establishment—		Leave salary	2,500				1,500				
				8,860		6,500		9,300		1,610	
	2	Superintendents (250—450)	6,460		6,000		6,000				
	1	Stenographers (100—150)	1,360				1,210				
	20	Clerks (50—170)	25,640		21,500		23,480				
	9	Servants (at rates varying from Rs 12 to Rs 20)	1,540		1,500		1,520				
		Temporary Establishment	580		580		580				
		Leave salary	500								
				36,080		32,580		32,820		12,292	
	Allowances, etc—		Travelling allowance to officers	2,400				3,000			
			Do to Establishment	400		3,000		1,000		3,410	
			Grain compensation allowance	200		300		200		200	
Contingencies—				3,000		3,300		4,200		3,610	
		Service postage and Telegram charges	8,000		8,000		10,000		1,675		
		Liveries	180		100		100		172		
		Rent of Telephone Line	250		300		300		95		
		Grain compensation allowance to menials	20		30		20		27		
		Menial charges	300		300		300		21		
		Purchase of Books and publications	150		200		200				
		Office expense and Miscellaneous	1,500		2,100		2,120		3,949		
				10,400		11,030		13,010		8,912	
		For rounding		+40		—10		+70			
		Total		82,200		77,600		90,300		47,418	

39 --MINT

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Rs	Rs
Mint and Assay Masters' Establishment and Contingencies	39A	75,000	5,21,900	48,200	4,78,200	83,800	5,61,400	51,960	2,65,566
Loss on Coinage	39B		2,23,000		2,40,000		2,05,000		2,03,428
Loss on Circulation of Bronze and Copper coins									2,29,332
Purchase of Local Stores—									
Country Coal, Oil, etc			1,20,000		1,20,000		1,70,000		32,585
Purchase of Gold and Silver for Medals, etc									
Exchange		24,000	16,600	14,000	21,000			21,266	5,529
Lump reduction recommended by the Retrenchment Committee			—34,000						
For rounding			+100	—200	—200	+200	—400		
		99,000	8,47,000	62,000	8,59,000	84,000	9,36,000	73,226	7,36,440
TOTAL			9,46,000		9,21,000		10,20,000		8,09,666

DETAILED ACCOUNT NO 39A --MINT--MINT AND ASSAY MASTERS' ESTABLISHMENT AND CONTINGENCIES

			Budget, Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1923-23		Accounts, 1921-22	
	Existing strength	DETAILS								
		Direction and Establishment								
Pay of Officers—		<i>Non voted</i>								
	1	Mint Master (2,000—3,000) = 36,000 + P A 2,260	38,260		26,250		24,800		23,799	
	1	Deputy Mint Master (1,250 — 1,750)	16,150		5,100		15,600		5,181	
		Exchange Compensation allowance							1,102	
		Leave salary	2,000	56,410		31,350	2,000	13,100		30,062
Pay of Estab- lishment—		<i>Voted</i>								
	2	Bullion and Deputy Bullion Regis- trars 1(300—100), 1(500—650)	12,110		12,000		12,000		11,199	
	25	Accountant and Clerks (at rates varying from Rs 40 to Rs 500)	35,450		32,380		33,510		32,529	
	1	Warder (250)	3,000		3,000		3,000		2,750	
	8	Servants (at rates varying from Rs 16 to Rs 25)	1,860		1,820		1,860		1,419	
		Leave salary	3,000	55,420		49,200	3,000	53,100		17,897
		Total		1,11,830		80,550		95,800		77,959
Pay of Estab- lishment—		<i>Bullion Establishment</i>								
		<i>Voted</i>								
	24	Bullion-keepers and Clerks, etc (at rates varying from Rs 20 to Rs 500)	25,800		23,600		25,720		22,594	
	6	Servants (at rates varying from Rs 15 to Rs 25)	1,400		2,400		1,380		2,121	
		Leave salary	2,000				2,000			
		Total		29,200		26,000		29,100		24,715
		Carried over		1,41,030		1,06,550		1,24,900		1,02,674

DETAILED ACCOUNT NO 39A—MINT—MINT AND ASSAY MASTERS' ESTABLISHMENT AND CONTINGENCIES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,41,030		1,06,550	1,24,000		1,02,674	
		Operative Establishment								
		<i>Voted</i>								
Pay of Establishment—	11	Engineers 1(600—800), 10(200—550)	51,550		46,000		53,460		41,440	
	7	Melters, engravers and draftsmen (at rates varying from Rs 60 to Rs 750)	27,350		24,000		24,730		23,491	
		Extra establishment and extra hours' pay	1,75,000		1,68,000		2,40,000		73,833	
		Temporary mechanical and electrical engineer							5,411	
		Leave salary	2,000				1,000			
		Total		2,58,000		2,38,000	3,22,190		1,44,184	
		Assay Establishment								
		<i>Non-voted</i>								
Pay of officers—	1	Assay Master (1,400—1,800)	17,600		15,750		18,000		18,611	
		Deputy Assay Master			1,100		7,200		3,287	
		Probationer			.		6,200			
		Leave salary	1,600				10,000			
		<i>Voted</i>		18,600		16,850	41,400		21,598	
Pay of Establishment—	1	Deputy Assay Master (500—1,200)		7,200		1,000	..			
	4	Assistants and Clerks (at rates varying from Rs 75 to Rs 700)	16,030		15,500		16,140		13,539	
	17	Weighmen, Laboratory men and servants (at rates varying from Rs 15 to Rs 75)	6,630		5,100		6,400		5,776	
		Leave salary	600				1,000			
				23,260		20,600	23,630		19,315	
		Total		49,080		38,450	65,030		41,213	
Allowances, honoraria, etc—		House rent and other allowances	6,860		2,000		9,860		2,070	
		Travelling allowance	4,000		5,500		4,000		5,105	
		Compensation for dearness of food			.				18	
				10,860		7,500	13,860		7,583	
		Total								
		Carried over		4,59,850		3,90,500	5,25,980		2,95,654	

DETAILED ACCOUNT NO 39A—MINT—MINT AND ASSAY MASTERS' ESTABLISHMENT AND CONTINGENCIES—*continued*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,59,850		3,90,300		5,25,980		2,95,054
<i>Supplies and Services—</i>	Medical and Hospital Stores	300		300		300			
	Manufacture of scales, etc	1,500		1,000		1,000			
	Freight on Europe Stores	2,000		2,000		2,000		8,524	
	Inspection of boilers	100		100		100			
	Chemical apparatus, etc	900							
			1,800		3,400		3,400		8,524
<i>Contingencies—</i>	Service postage and telegram charges	1,000		700		1,000		666	
	Purchase of books and publications	400		400		300		689	
	Rents, rates, and taxes	57,700		57,500		40,500		40,883	
	Liveries	800		800		800		716	
	Pyx coins despatched to the Secretary of State	200		100		200		54	
	Rent of Telephone Line	500		500		500		550	
	Menial charges	2,500		2,500		2,500		2,454	
	Office expenses and miscellaneous	68,600		70,000		70,000		32,644	
	Assay Master's contingencies	1,100							
			1,32,200		1,32,500		1,15,800		13,348
	For rounding		+50				+20		
	TOTAL		5,96,900		5,26,400		6,45,200		3,17,526

DETAILED ACCOUNT NO 39 B—MINT—LOSS ON COINAGE

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Voted</i>								
Loss of weight in coining silver	40,000		6,000		80,000		6,639	
Loss on recoining old coin	1,75,000		2,10,000		1,00,000		1,78,701	
Cost of copper alloy	5,000		10,000		20,000		247	
Value of copper, nickel, tin, zinc and other metals used for coinage purposes	3,000		2,000		5,000			
Miscellaneous			12,000				17,841	
TOTAL		2,23,000		2,40,000		2,05,000		2,03,428

41--CIVIL WORKS

	Detailed Account No	Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
In charge of Civil Officers							5,03,000	..	
In Charge of P W Officers	41 A		33,95,000		41,29,000		43,36,000		35,90,769
Exchange		30,000	18,000		65,000			17,126	81 369
TOTAL		30,000	34,13,000		41,94,000	.	48,39,000	17,126	36,72,138
		34,43,000		41,94,000		48,39,000		36,89,264	

DETAILED ACCOUNT No 41A—CIVIL WORKS—IN CHARGE OF P W OFFICERS

SUMMARY	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Civil Works in Charge of Director General, Military Works —(a)								
Original work		1,00,000		1,00,000		1,01,000		
Repairs		2,50,000		2,39,000		2,40,000		
Establishment		91,000		92,000		92,000		
Other items		5,500		.				
Delhi (including Impl Divn at Dehra Dun) (a)		24,89,500		32,52,000		32,31,000		25,43,079
Viceregal Estates (a)		4,78,000		4,45,500		4,74,000		6,62,186
Reserve with the Government of India		6,77,000		.		1,98,000		
Lump reduction as recommended by the Retrenchment Committee		—6,95,000						
For rounding		—1,000		+500				
		33,95,000		41,29,000		43,36,000		35,90,769
		33,95,000		41,29,000		43,36,000		35,90,769

(a) For details see demand No 41

44—TERRITORIAL AND POLITICAL PENSIONS

	Detailed Account No	Budget Estimate, 1923-24	Revised Estimate, 1922-23	Budget Estimate, 1922-23	Accounts, 1921-22
<i>Non-voted</i>		Rs	Rs	Rs	Rs
Territorial and Political Pensions	44A	84,100	90,400	1,20,500	96,153
Charitable Allowances		64,600	58,300	61,500	61,335
Exchange		58,000	58,000		59,418
For rounding		+300	+300		
TOTAL		2,07,000	2,07,000	1,82,000	2,16,906

DETAILED ACCOUNT NO 44A—TERRITORIAL AND POLITICAL PENSIONS—TERRITORIAL AND POLITICAL PENSIONS

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Non-voted</i>								
Angria Family—								
Family of Sardar Manoj Rao Angria of Alibagh (Indore)		7,200	7,200		7,200			9,000
Banda Family	7,900		7,900		7,900		8,983	
Banpur Family (Pahar Sing)			2,500		2,500		400	
Dependants of Maharaja Anupgir Jaitpur Family			4,350		3,000		750	
Mysore Family	1,170		270		270			
Oudh Family	1,200		1,200		1,200		5,596	
Afghan Refugees —								
Sardar Haidar Quli Khan	3,000		3,000		3,000		4,454	
		13,570	19,220		17,870			20,183
Other Pensioners (For details vide page 228)		63,350	63,980		95,100			66,970
For rounding		—20	—10		+30			
TOTAL		84,100	90,400		1,20,500			96,153

DETAILED ACCOUNT No 11A—TERRITORIAL AND POLITICAL PENSIONS—TERRITORIAL AND POLITICAL
PENSIONS—*contd*

Other Pensioners	Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Account, 1921-22	
	Rs	P	Rs	P	Rs	P	Rs	P
Rohtak Family	100		100		100		33	
Delhi Family	11,800		13,700		11,000		13,000	
Bolha Family			50				2,000	
Jhansi Family	1,200		1,200		1,200		1,200	
Family of the late Pindar Chiefs	150		150		150		150	
Cum gratia Stipendiaries	3,800		4,100		6,200		5,750	
Family of Rao Khusi of Haripur							2,182	
Kurnool Family	1,520		1,000		1,050		230	
Tokekar Family	120		120		120		200	
Nagpur Pensions	300		300		370		200	
Masulipatnam Family	200		630		200		141	
Miharatti Sultans	28,200		28,600		28,120		23,500	
Mohapatram Family	2,070		2,000		2,070		1,902	
Special—Ali Bahadur	600		600		600			
Miscellaneous	10,910		10,910		11,050		11,162	
Compensation for depreciation of loans			370		1,770		355	
Wastika pensions	110				110			
Total Other Pensioners		63,350		63,990		95,100		66,970

15—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Actuals 1921-22	
	Non- voted	Voted	Non- voted	Voted	Non- voted	Voted	Non- voted	Voted
	Rs.	L.	Rs.	Rs.	Rs.	Rs.	Rs.	L.
Superannuation and Retired Allowances	90,000	15,49,540	90,000	15,35,510	90,000	14,58,130	81,113	14,65,020
Do Bangalore*	22,280		21,500					
Compassionate Allowances		6,590		7,480		9,110	281	10,380
Do Bangalore*	40		50					
Commuted value of Pensions		90,000		83,820		87,000		86,079
Do Bangalore*			670					
Gratuities		13,520		12,100		6,290		11,244
Do Bangalore*	70		70					
Donation to Service Funds		7,300		7,400		2,390		3,104
Pensions of the Military Fund	1,000		1,000		2,900		1,973	
Pensions under the Indian Civil Service Family Pension Regulations	55,000		55,000		47,000		45,472	
Covenanted Civil Service Pensions	15,000		15,000		15,000		16,250	
Pensions of the Bengal Civil Fund	7,000		7,000		10,000		9,895	
Payments by means of Rupee Drafts	20,000		20,000		30,000		20,282	
Pensions of the Madras Civil Fund		1,000		1,000		2,000		1,160
Pensions for distinguished and meritorious service		2,210		500		2,110		
Special gratuities connected with war, 1914		1,000		1,000				1,245
Special pension connected with war, 1914		1,000		1,000				
Exchange	97,90,000	4,12,000	1,06,24,000	3,62,000			1,04,78,889	2,06,914
For rounding	+610	-1,160	-290	+160	-100	-360		
Total	1,00,01,000	20,83,000	1,03,34,000	20,12,000	1,95,000	15,67,000	1,06,5,155	17,85,146
	1,20,84,000		1,28,46,000		17,62,000		1,21,39,301	

* For details see Appendix to the India Estimates.

46—STATIONERY AND PRINTING

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Stationery Office at the Presidency	46A	16,300	4,80,100	6,300	3,38,400		3,57,900	6,088	7,94,281
Stationery purchased in the Country							10,900		11,946
Government Presses	46B	14,000	34,25,500	13,400	31,85,200		38,57,300	8,318	38,37,112
Do (Bangalore)*		3,200		2,500					
Printing at Private Presses			15,100		9,100		15,100		26,221
Stationery Stores	46C		47,06,000		60,00,000		67,00,000		95,11,338
Lithography (Delhi)			2,000		2,000		2,000		1,404
Exchange		6,000	9,46,000	1,000	7,45,000			289	7,63,455
For rounding		+500	+300	-200	+300		-200		
TOTAL		40,000	95,75,000	23,000	1,02,80,000		1,00,43,000	14,695	1,49,45,757
Less—									
Value of Stationery supplied from the Central Stores to the following Govts and the Posts and Telegraphs Dept —									
North West Frontier Province			28,000		28,000		35,600		
Madras									15,78,885
Bombay									10,20,137
Bengal			11,71,000		11,60,000		12,07,000		14,92,027
United Provinces of Agra and Oudh			6,50,000		6,50,000		7,70,000		8,56,535
Punjab			4,00,000		1,27,000		6,03,550		5,51,144
Burma					5,30,000		8,00,000		6,06,419
Bihar and Orissa					1,41,000		1,84,000		5,79,662
Central Provinces and Berar			3,30,500		3,85,200		3,90,000		3,32,814
Assam			64,000		57,500		78,000		51,858
For rounding			+500		+300		-150		
TOTAL			26,44,000		33,79,000		11,58,000		71,59,181
Value of Stationery supplied from Central Stores for Central Departments under Provincial Governments .									3,37,778
Cost of Stationery supplied to the Posts and Telegraphs Departments .			12,00,000		13,80,000		13,31,000		10,70,512
Do Census Deptt									2,687
Cost of printing work done for Posts and Telegraphs and Census Departments			15,73,000		21,03,000		15,26,000		29,01,307
TOTAL DEDUCTIONS			54,17,000		68,62,000		70,15,000		1,14,71,672
Lump reduction for probable savings			-12,57,000				-3,38,000		
GRAND TOTAL		40,000	29,01,000	23,000	34,18,000		35,90,000	14,695	31,74,085
			29,41,000		34,41,000		35,90,000		31,88,780

* For details vide Appendix to the India Estimates.

DETAILED ACCOUNT No 46A—STATIONERY AND PRINTING—STATIONERY OFFICE AT THE PRESIDENCY

	Existing strength	Controller of Printing, Stationery and Stamps	Budget Estimate, 1921-22		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Head Office										
Non Voted										
Pay of Officers—	1	Assistant Controller (500—600)		6,570		6,330				6,088
	Voted									
	1	Controller (1,500—2,250)	27,000		27,000		27,000		28,217	
	1	Deputy Controller (750—1,000) and P. A. (100—50—250)	15,000		15,000		15,000		13,400	
		Assistant do					6,360			
		Officer on Special duty			510					
				12,000		42,510		48,360		41,617
Pay of Establishment—	1	Superintendent (350—450)	4,760		6,036		4,610		4,179	
	1	Store Examiner (250—350)	3,920		1,120		3,800		3,680	
	2	Store keepers (300—400) (100—200)	5,110		5,140		5,200		1,497	
	85	Assistants and clerks (at rates varying from Rs 25 to Rs 300)	75,740		75,160		73,030		74,860	
	73	Servants (at rates varying from Rs 13 to Rs 32)	16,680		18,500		18,300		11,164	
		Temporary Establishment	22,680		21,760		21,760		23,034	
		Revision of clerical Establishment	21,500							
		Leave salary	1,800				12,800			
				1,55,520		1,21,710		1,39,530		1,21,714
	Allowances, Honoraria, etc		Travelling Allowance of Officers	3,400		3,000		4,000		4,658
		„ „ of Establishment	1,300		1,000					
		Grain Compensation Allowance		850			850		1,360	
Supplies and services—				1,700		3,850		5,850		6,018
		Purchase and Landing of and Freight on Europestores	7,000		7,000		7,000		4,72,426	
		Freight and Landing Charges	6,500		6,000		6,000			
		Coolie Labour	16,000		15,000		14,000		17,102	
		Purchase and repair of Furniture			1,020					
		Repair of Typewriters			1,500		1,500			
		Packing cases	22,000		17,500		25,000		21,091	
		Baling Charges	76,000		65,000		76,000		72,502	
			1,27,000		1,13,020		1,29,500		5,83,121	
Contingencies—		Rent of Telephone line	950		950		950		1,217	
		Rents, Rates, and Taxes	9,120		9,120		9,120		9,116	
		Electric Lights and Fans	2,000		1,500		1,500			
		Service Postage and Telegram Charges	9,000		8,500		9,000		7,773	
		Livelihood to Peons	530		530		530		256	
		Menial Charges	670		610		620		627	
		Grain Compensation Allowance to Menials			30				32	
		Office Expenses and Miscellaneous	9,000		13,000		13,000		22,758	
				31,270		34,270		34,720		41,811
	For rounding		—60		+10		—60			
Total Head Office (Carried over)				3,67,000		3,21,700		3,57,900		3,00,369

DETAILED ACCOUNT No 46A—STATIONERY AND PRINTING—STATIONERY OFFICE AT THE PRESIDENCY

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Account, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward Printing Clearing Office		1,67,000		1,24,700		3,57,900		5,00,469
		<i>Voted</i>								
Pay of Officers—	1	Superintendent (600—800)+ Spl pay 100	9,350							
	1	Deputy Superintendent (500—750)	9,000	15,380						
Pay of Establishment—	2	Clerks (60—125)	2,360							
	2	Servants at varying rates from 12 to 25	720	3,080						
Allowances, etc—		Travelling Allowance	1,120							
		House rent and other allowances	1,800	1,280						
Contingencies—		Service Postage and Telegram Charges	1,000							
		Rent of Telephone Line	500							
		Liveries to Peons	140							
		Hill Journey Charges	570							
		Office Expenses and Miscellaneous	570	2,780						
		For rounding		—20						
		Total		27,500		15,000				
	Existing strength	Forms Store Department								
		<i>Non-Voted</i>								
Pay of Officers—	1	Deputy Superintendent (750—1,000)	9,700	9,700						
		<i>Voted</i>								
Pay of Establishment—	29	Assistants and Clerks at rates varying from 10 to 300	31,710							
	55	Servants at rates varying from 13 to 100								
		Temporary Establishment	12,200	16,910						
Supplies and Services—		Electric Lights and fans	1,000	1,000						
Contingencies—		Rent of Telephone Line	300							
		Rents, Rates and Taxes	2,000							
		Service Postage and Telegram Charges	27,000							
		Monial Charges	720							
		Office Expenses and Miscellaneous	11,200	11,220						
		For rounding		+ 10						
		Total		1,01,900		5,000				
		Total Stationery Office at the Presidency		1,96,100		3,11,700		3,57,900		8,02,369

DETAILED ACCOUNT NO 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSES

Voted SUMMARY Central Press	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Central Press—(Calcutta Branch)—								
I—ADMINISTRATION	84,200		99,210		1,11,700		97,699	
II—PRESS	8,35,690		11,67,230		12,22,810		12,11,193	
III—PUBLISHING BRANCH	26,410		24,770		26,740		23,595	
V—OUTSIDE PRINTING	7,060		10,060		6,840		6,423	
VI—OTHER PRESSES AND OFFICES	2,810		3,930		4,350		3,428	
VII—ALLOWANCES	21,800		36,700		1,02,110		69,629	
VIII—SUPPLIES AND SERVICES	16,19,200		10,05,000		12,23,500		14,90,940	
IX—CONTINGENCIES	1,59,600		1,56,100		2,19,900		2,18,283	
X—WORKS					1,00,000			
		21,56,800		25,33,000		30,17,980		31,21,490
Central Press—(Delhi Branch)—								
I—ADMINISTRATION	22,290							
II—PRESS	3,58,610							
III—PUBLISHING BRANCH	1,980							
VI—OTHER PRESSES AND OFFICES	1,200							
VII—ALLOWANCES	14,400							
VIII—SUPPLIES AND SERVICES	2,27,000							
IX—CONTINGENCIES	27,450							
		5,83,930						
Total Central Press		27,39,800		25,33,000		30,17,980		31,21,490
Private Secretary's Press		50,700		52,430		49,170		51,926
Branch Press, Simla—								
I—ADMINISTRATION	45,470		32,300		36,430		32,861	
II—PRESS	2,45,710		2,62,450		3,83,940		2,82,654	
VII—ALLOWANCES	45,790		38,350		53,750		48,958	
VIII—SUPPLIES AND SERVICES	1,24,000		36,600		43,000		36,324	
IX—CONTINGENCIES	9,530		10,110		7,500		11,040	
		1,00,410		3,79,210		5,25,120		4,11,837
Monotype Press, Simla—								
I—ADMINISTRATION	9,450		17,000		21,520		19,267	
II—PRESS	1,16,180		1,10,800		1,29,550		1,07,132	
VII—ALLOWANCES	21,360		20,300		30,000		21,864	
VIII—SUPPLIES AND SERVICES	14,900		10,000		15,800		10,775	
IX—CONTINGENCIES	5,090		5,700		8,100		8,477	
		1,65,520		1,63,800		2,05,270		1,67,515
Foreign Department Press		2,530		17,100				34,016
Residency and Agency Presses		20,930		13,010		17,540		48,086
Jail Press		9,510		10,060		12,220		10,560
For rounding		—20		—40				
TOTAL		31,39,500		31,98,600		38,57,300		38,15,430

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESS—*contd*

	Existing strength	CENTRAL PRESS Calcutta Branch	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		I—ADMINISTRATION Non Voted				1,560				8,318
		Dy Superintendent								
	1	<i>Voted</i> Superintendent (800—1,000) + P A (100—250) + Personal Pay 1,300	16,300		16,320		15,000		15,500	
		Exchange compensation allowance							975	
Pay of Establish- ment—		Deputy Superintendents		16,300	12,600	28,920	22,820	37,820	7,667	24,112
		<i>Office Establishment</i>								
	1	Head Assistant (300—350)	3,910		3,800		3,720		4,267	
	1	Cashier, (250—300)	3,550		5,720		5,520		5,516	
	2	Assistants, 1 (250—300), 1 (200— 250) + P A 1 (41)	6,650		6,600		6,540		7,116	
	36	Clerks, etc, at rates varying from Rs 25 to Rs 200	21,530		31,500		31,400		31,119	
	29	Peons and Office Servants, at rates varying from Rs 11 to Rs 20	5,750		6,800		6,780		6,338	
	3	Stamp Counters (15—20)	650		650		650		618	
	6	Press Department Duffies (15—20)	1,160		600		1,300		559	
	1	Carotaker (55) + P A (2—12)	690		690		690		714	
	2	Firmen (14)	340		..		340		.	
		Leave Salary	500				3,500		...	
		Temporary Clerks					1,060			
		Temporary Carotaker	300		960		660		675	
		Temporary Chowkidars					360		} 6,165	
		Temporary Servants	5,130		7,700		6,100			
		Temporary Establishment	10,510							
		Probationers and Apprentices	3,900				4,200		2,122	
		Carpenters		67,900	3,710	68,730	1,060	71,880		60,239
		TOTAL I—ADMINISTRATION		81,200		99,210		111,700		97,699
Pay of Establish- ment— (Permanent)		II—PRESS <i>Voted</i>								
		Supervising and Store keeping Staff								
	6	Overseers (350—500)	31,140		29,000		30,240		23,393	
	1	General Assistant (200—250)	2,610		3,270		3,900		3,979	
	2	Clerks (100—200), (30—80)	2,670		3,570		2,530		2,961	
	11	Stationery keepers and stationery clerks, at rates varying from Rs 30 to Rs 200	8,000		9,300		9,040		8,842	
	3	Stationery Paper Suppliers 1 (22), 2 (20)	740		980		1,010		923	
	3	Time-keepers and Assistants, 1 (100—150), 2 (50—80)	2,900		3,730		4,050		3,255	
	3	Store keepers and Assistants 2 (60—75), 1 (45—55)	2,040		3,100		2,960		3,019	
	29	Computers, at rates varying from Rs 30 to Rs 200	17,670		24,000		23,160		24,824	
	2	Duffies (15)	360		150		480		.	
				68,430		77,100		77,370		71,225
		Carried over		68,430		77,100		77,370		71,225

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—contd

Existing strength	CENTRAL PRESS—contd	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	II — Press—contd								
	Brought forward		Rs 68,430		Rs 77,100		Rs 77,370		Rs 71,220
	Composing Branch								
	Type Composing Branch								
	Supervision and Accounts								
	Permanent—								
31	Foremen and Section holders, at rates varying from Rs 35 to Rs 300		38,060		68,000		69,150		73,324
	Auxiliaries								
	Permanent—								
38	Type Suppliers, etc., at rates varying from Rs 19 to Rs 35	9,130		10,800		10,920		10,162	
	Temporary—								
	Type Suppliers, Coolies, etc	5,700		9,000		8,620		7,974	
	Workmen		14,830		19,800		19,540		18,438
	Permanent—								
	Piece Establishment—								
	Compositors, Impositors, Distributors		67,000		1,44,000		1,82,000		1,53,971
	Temporary—								
	Compositors, Impositors, Distributors		1,10,000		1,90,000		1,97,000		2,44,739
	Mono Composing Branch								
	Supervision and Accounts								
	Permanent—								
3	Compositors and Section holder 1 (100—150), 2 (30—80)		1,980		1,800		1,700		1,715
	Auxiliaries								
	Permanent—								
2	P P Man, Motor Attendant and Peon, at rates varying from Rs 11 to Rs 15		710		700		890		669
	Temporary—								
	Proof Pressmen and Form carriers and Motor man		1,500		1,600		1,400		1,183
	Workmen								
	Permanent—								
19	Head Caster, Operators and Casters, at rates varying from Rs 30 to Rs 200		14,710		16,000		15,510		11,992
	Temporary—								
	Vice Men, Distributors		20,790		30,000		20,890		21,496
	Carried over		3,38,010		5,49,000		5,85,450		6,01,750

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESS—*contd*

Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	P	P
	CENTRAL PRESS—<i>contd</i>								
	II — Press— <i>contd</i>								
	Brought forward		1,38,010		5,19,600		5,55,450		5,01,750
	Line Composing Branch								
	Permanent—								
1	Section Holder (100—150)		1,000		1,000		2,770		1,454
	Auxiliaries								
	Permanent—								
8	Mechanic and Coolies (16—125)		1,600		2,100		3,030		1,422
	Workmen								
	Permanent—								
6	Operators (50—1—100)	6,400		15,000		14,970		7,441	
3	Random men (10)	1,440				1,440			
	Temporary—								
	Compositors	5,300		7,000		5,300		5,257	
	Allowance for Keyboard operator	160		100		100		75	
			13,300		22,100		21,810		12,773
	Permanent—								
	Leave Salary		0,000				17,000		
	Reading Branch								
	Permanent—								
123	Readers, Revisers and Copy holders, at rates varying from Rs 30 to Rs 100	1,18,480		1,42,000		1,05,580		1,48,085	
	Temporary—								
	Readers and Copyholders	20,000		40,000		43,500		54,030	
			1,38,480		1,97,000		2,11,080		1,92,121
	Press and Machine								
	Supervision and Accounts								
	Permanent—								
5	Machine Foreman, Jamadar, Report Writer, etc., at rates varying from Rs 30 to Rs 120		3,410		5,200		5,590		3,255
	Auxiliaries								
	Permanent—								
26	Proof Pressmen and Form carriers, at rates varying from Rs 16 to Rs 22	5,490		7,700		8,830		7,677	
	Temporary—								
	Proof Pressmen and Form-carriers	7,800		9,500		10,000		9,357	
			13,290		17,200		18,830		17,034
	Carried over		5,15,670		7,91,200		8,69,450		9,32,139

Pay of Establishment—*contd*

DETAILED ACCOUNT NO 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CENTRAL PRESS—<i>contd</i>								
		II -- PRESS— <i>contd</i>								
		Brought forward		5,15,670		7,94,200		8,69,150		8,32,139
		Press and Machine								
		Workmen								
		Permanent—								
		Pressmen, etc (Piece)	9,500		11,000		14,500		11,261	
		Temporary—								
		Machinemen, Pressmen, etc	47,000		60,000		50,600		59,681	
				56,500		71,000		65,100		70,942
		Warehouse and Binding								
		Supervision and Accounts								
		Permanent—								
	3	Warehouse Foremen, Jemadar, Report Writers, at rates varying from Rs 30 to Rs 100	1,860		3,600		2,930		3,024	
	5	Bindery Foreman, Assistant Foreman, Jemadar, Clerk, Report Writer, at rates varying from Rs 30 to Rs 150	3,820		3,800		3,730		3,901	
				5,680		7,400		6,660		6,925
		Auxiliaries								
		Permanent—								
	12	Warehousemen and Binders, at rates varying from Rs 10 to Rs 30		2,880		2,800		3,040		2,513
		Workmen								
		Permanent—								
		Piece Establishment—								
		Warehousemen and Binders		51,200		3,000		65,380		54,726
		Temporary—								
		Warehousemen and Binders		1,38,000		1,70,000		75,000		1,63,582
		Type Foundry and Carpentry								
		Permanent—								
	2	Clerks and Examiners of piece handrubbers, at rates varying from Rs 30 to Rs 35	800		1,600		2,210		2,038	
		Temporary—								
		Examiner of piece handrubbers		800		1,700		2,520		2,309
		Carried over		7,70,730		11,00,100		10,86,850		11,33,13

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

Pay of Establish- ment—contd	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CENTRAL PRESS—contd								
		II —PRESS—contd								
		Brought forward		7,70,730		11,00,100		10,86,850		11,33,136
		Type Foundry and Carpentry—contd								
		Workmen								
		Permanent—								
4		Despatchers, etc	1,250		1,100		2,070		1,760	
		Temporary—								
		Despatchers, etc (at rates varying from Rs 19 to Rs 35)	.		800		2,420		2,226	
				1,250		1,900		1,490		3,986
		Permanent—								
15		Foundrymen (Salaried), at rates varying from Rs 16 to Rs 30	4,230		6,800		12,340		10,766	
		Foundrymen (Piece)	350		500		1,300		786	
		Temporary—								
		Foundrymen (Salaried)			1,750		6,350		5,445	
		Do (Piece)	3,000		7,200		30,000		30,415	
				7,580		16,250		49,990		17,412
		Drawing and Lithography								
		Auxiliaries								
		Temporary—								
		Coolies		220		200		180		154
		Workmen								
		Permanent—								
2		Draftsman, Litho Pressman (70) (24) and P A 40 per annum	1,170		1,200		1,170		1,198	
		Temporary—								
		Wood Engraver, Litho Cooly	360		350		360		355	
				1,530		1,550		1,530		1,563
		Carried over		7,81,310		11,20,000		11,43,040		11,86,271

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CENTRAL PRESS—<i>contd</i>								
		II—PRESS— <i>concl'd</i>								
		Brought forward		7,81,310		11,20,000		11,43,040		11,86,271
		Mechanical								
		Supervision and Accounts								
		Permanent—								
Pay of Establish- ment— <i>contd</i>	4	Engineer, Report Writer and Head Mistry (at rates varying from Rs 35 to Rs 350)		6,000		5,200		8,120		6,815
		Auxiliaries								
		Permanent—								
		Coal Trimmers			780		1,210		99	
		Temporary—								
		Coolies, Electric Light Men, etc	2,280		2,250		2,280		2,033	
				2,280		3,030		3,490		2,132
		Workmen								
		Permanent—								
22		Vice Men and Braziers, Engine Men and Firemen Carpenters (at rates varying from Rs 16 to Rs 40)		7,100		6,500		7,190		7,023
		Temporary—								
		Vice Men, Braziers, Carpen- ter, etc		6,000		7,500		11,000		9,752
		Payment at class rates to piece workers	22,000		10,000		35,000			
				22,000		10,000		35,000		
		Bonus on contribution to Provid- ent Fund		11,000		15,000		15,000		
		TOTAL II—PRESS		8,35,690		11,67,230		12,22,840		12,11,493

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment—contd</i>		CENTRAL PRESS—contd								
		III—PUBLISHING BRANCH								
		<i>Voted</i>								
	1	Permanent—Assistant in charge (250—300)	3,430		3,400		3,240		3,286	
	23	Clerks (at rates varying from Rs 30 to Rs 200)	16,060		15,500		16,760		15,101	
	3	Peons and Office Servants 2 (15—19) 1 (13)	590		500		470		467	
		Allowance for distributing Gazette and Trade Journal			10		140		136	
				20,080		19,440		20,610		18,990
	23	Permanent—Duffies (15—20)	4,600		4,000		4,510		4,009	
		Leave salary	300				100			
		Temporary—Clerks	1,270		1,180		1,060		163	
		Coolies	160	6,330	150	5,330	160	6,130	133	4,605
		TOTAL III—PUBLISHING BRANCH		26,110		21,770		26,740		23,595
		V—OUTSIDE PRINTING								
		<i>Voted</i>								
	1	Permanent—Inspector (100—200)	2,400		2,360		2,280		2,268	
	7	Clerks (at rates varying from Rs 30 to Rs 110)	4,180		4,100		4,020		4,155	
	1	Duffiy (15)	180		100		240			
		Temporary clerks			3,500					
		Leave salary	300				300			
		TOTAL V—OUTSIDE PRINTING		7,060		10,060		6,840		6,423
		VI—OTHER PRESSES AND OFFICES								
		<i>Voted.</i>								
	1	Permanent—Clerks (30—80)	1,760		2,530		2,510		1,928	
	1	Pressman for Etching, Stamping, etc (24—35)	120		800		840	0	932	
		Leave salary	60				100			
		Temporary—Clerks	600		600		900		568	
		TOTAL VI—OTHER PRESSES AND OFFICES		2,840		3,930		4,350		3,428
<i>Allowances, Honoraria, etc—</i>		VII—ALLOWANCES								
		House rent and other Allowances	1,600		2,000		2,800		2,208	
		Travelling Allowance	1,200		2,600		3,000		2,536	
		Compensation for Dearness of Provisions	4,000		6,500		6,000		12,661	
		Overtime Allowance	15,000		25,000		90,310		52,221	
		TOTAL VII—ALLOWANCES		21,800		36,700		1,02,110		69,629

DETAILED ACCOUNT NO 46B—STATIONERY AND PRINTING—GOVERNMENT PASSES—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	CENTRAL PRESS—<i>contd</i>								
	VIII—SUPPLIES AND SERVICES								
Supplies and Services—	Purchase and replacement of printing machinery	3,00,000							
	Contract for Government Printing	1,91,000		7,20,000		9,00,000		9,46,230	
	Other outside Printing	63,000		50,000		70,000		64,671	
	Purchase, Repairs and Freight etc, on Plant and Furniture	2,000		14,000		2,500		9,826	
	Purchase of Raw Materials	58,000		80,000		80,000		61,534	
	Postage and Packing Charges for Contractors of Government Printing Stock Forms	6,000		30,000		75,000		70,365	
	Postage and Packing Charges (Publication Branch)	88,000		1,00,000		80,000		90,786	
	Cost of stores supplied from England							2,36,536	
	Purchase of Country Stationery	10,000		9,000		12,000		9,372	
	Water-supply	1,200		2,000		4,000		1,620	
	TOTAL VIII—SUPPLIES, ETC		10,19,200		10,05,000		12,23,500		14,90,940
Contingencies—	Sanitary Charges	1,200		2,000		3,000		2,252	
	Hot and Cold Weather Charges	6,000		9,000		12,000		8,408	
	Telephone	1,300		1,700		1,700		1,912	
	Coal, Coke, etc	24,000		23,000		24,000		24,700	
	Lighting	7,000		8,000		8,000		8,576	
	Rent, Rates and Taxes	8,000		8,900		9,100		8,873	
	Service Postage and Telegram Charges	50,000		60,000		90,000		82,463	
	Monotype Contingencies	5,000		5,000		5,000		5,480	
	Lithotype Contingencies	2,000		4,000		3,000		3,105	
	Office Expenses and Miscellaneous	32,000		60,000		60,000		68,462	
	Menial Charges	3,000		1,300		4,000		3,817	
	Grain Compensation Allowance to Menials	100		200		100		235	
	TOTAL IX—CONTINGENCIES		1,59,600		1,86,100		2,19,900		2,18,283
	X—WORKS								
Works—	Construction of a form godown					1,00,000			
	Existing strength								
	CENTRAL PRESS								
	(Delhi Branch)								
	I—ADMINISTRATION								
	Voted								
Pay of Officers—	1 Deputy Superintendent (550—750)		7,860						
	Office Establishment								
Pay of Establishment—	1 Cashier (100—200)	2,353							
	7 Clerks, etc, at rates varying from Rs 25 to Rs 200	7,360							
	10 Peons and Office Servants, at rates varying from Rs 11 to Rs 20	1,550							
	Leave salary	500							
	Carried over	11,763	7,860						

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1923-24		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CENTRAL PRESS—contd								
		(Delhi Branch)—contd								
		Brought forward	11,760	7,860	.					
		<i>Pay of Establishment—contd</i>								
		Temporary Caretaker	360							
		Temporary Servants -	2,010							
		Probationers and Apprentices	300	14,430						
		TOTAL I—ADMINISTRATION		22,290						
		II—PRESS								
		<i>Noted</i>								
		Supervising and Store-keeping Staff								
		Permanent—								
	2	Stationery keepers and stationery clerks, at rates varying from Rs 30 to Rs 200	1,380							
	1	Stationery Paper Supplier (22)	200							
	1	Time keeper and Assistant (50—80)	920							
	1	Store keeper and Assistant (50—80)	920							
	9	Computers, at rates varying from Rs 30 to Rs 200	6,290	9,770						
		Composing Branch								
		<i>Type Composing Branch</i>								
		Supervision and Accounts								
	14	Foremen and Section holders, at rates varying from Rs 35 to Rs 300		20,890						
		<i>Auxiliaries</i>								
		Permanent—								
	11	Type Suppliers, etc, at rates varying from Rs 16 to Rs 35	2,650							
		Temporary—								
		Type Suppliers Coolies, etc	3,900	6,550						
		<i>Workmen</i>								
		Permanent—								
		Piece Establishment —								
		Compositors, Impositors, Distributors		75,000						
		Temporary—								
		Compositors, Impositors, Distributors		60,000						
		Line Composing Branch								
		<i>Auxiliaries</i>								
		Permanent—								
	1	Mechanic and Coolies (16—125)		1,280						
		<i>Workmen</i>								
		Permanent—								
	6	Operators (100—125)	7,450	7,450						
		Carried over		1,80,940						

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

Existing strength		Budget Estimate, 1933-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	CENTRAL PRESS—<i>contd</i>								
	II—PRESS— <i>contd</i>								
	Brought forward		1,80,940						
	Reading Branch								
	Permanent—								
30	Readers, Revisers and Copy-holders at rates varying from Rs 30 to Rs 100	29,850							
	Temporary—								
	Readers and Copyholders	20,000							
			49,850						
	Press and Machine								
	Supervision and Accounts								
	Permanent—								
2	Machine Foremen, Jemadar, Report Writer, etc, at rates varying from Rs 30 to Rs 125		1,510						
	Auxiliaries								
	Permanent—								
15	Proof Pressmen and Form carriers, at rates varying from Rs 16 to Rs 22	3,140							
	Temporary—								
	Proof Pressmen and Form carriers	1,300							
			4,440						
	Workmen								
	Permanent—								
	Pressmen, etc (Piece)	1,500							
	Temporary—								
	Machinemmen, Pressmen, etc	16,000							
			18,500						
	Warehouse and Binding								
	Supervision and Accounts								
	Permanent—								
2	Warehouse Foremen, Report Writers (60—100) (30)		1,130						
	Workmen								
	Permanent—								
	Piece Establishment —								
	Warehousemen and Binders		2,330						
	Temporary—								
	Warehousemen and Binders		12,000						
	Carried over		2,68,700						

DRAUGHT ACCOUNT NO 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Pay of Establishment—contd</i>		CENTRAL PRESS—<i>contd</i>								
		II—PRESS— <i>contd</i>								
		Brought forward		2,68,700						
		Mechanical								
		Supervision and Accounts								
		Permanent—								
	1	Assistant Engineer (125—150)		1,500						
		Auxiliaries								
		Permanent—								
	2	Electric Misty and Cooly (20) (50—65)		910						
		Workmen								
		Temporary—								
		Vico Men and Braziers, Carpenters, etc		1,500						
		Leave salary		1,000						
		Payment at class rates to piece workers		8,000						
		Bonus on contribution to Provident Fund		1,000						
		TOTAL II—PRESS		2,88,610						
		III—PUBLISHING BRANCH								
		Voted.								
		Permanent—								
	3	Clerks (at rates varying from Rs 30 to 110)		1,880						
		Leave salary		100						
		TOTAL III—PUBLISHING BRANCH		1,980						
		VI—OTHER PRESSES AND OFFICES.								
		Voted								
		Permanent—								
	2	Clerks (30—80)	880							
	1	Pressman for tracing, stamping, etc (21—35)	380							
		Leave salary	40							
		TOTAL VI—OTHER PRESSES AND OFFICES		1,300						

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSLS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
CENTRAL PRESS—<i>concl'd</i>									
VII—ALLOWANCES									
<i>Allowances, Honoraria, etc—</i>	House rent and other Allowances	1,200		.					
	Travelling Allowance	1,200							
	Compensation for Dearness of Provisions	2,000							
	Overtime Allowance	10,000		--					
TOTAL VII—ALLOWANCES			14 400						
VIII—SUPPLIES AND SERVICES									
<i>Supplies and Services—</i>	Purchase of printing machinery	2,00,000							
	Other outside Printing	4,000							
	Purchase, Repairs, and Freight, etc, on Plant and Furniture	1,500							
	Purchase of Raw Materials	4,000							
	Postage and Packing Charges (Publication Branch)	12,000							
	Purchase of Country Stationery	4,000							
	Water supply	1,500							
			2,27,000						
<i>Contingencies—</i>	Sanitary Charges	800							
	Hot and Cold Weather Charges	3,000							
	Telephone	400							
	Lighting	1,000							
	Rent, Rates and Taxes	900							
	Service Postage and Telegram Charges	10,000		--					
	Linotype Contingencies	2,000							
	Office Expenses and Miscellaneous	8 000							
	Menial Charges	1,380							
TOTAL IX—CONTINGENCIES			27,480						
PRIVATE SECRETARY'S PRESS									
<i>Voted</i>									
<i>Pay of Officers—</i>	Existing strength								
	1	Superintendent (350—500)		6,000		5,730		5,730	5,481
<i>Pay of Establishment—</i>	5	Examiners, Section and Copy holders (at rates varying from Rs 80 to Rs 250)	10,620				10,130		11,483
	25	Compositors, Distributors, and Impositors (at rates varying from Rs 35 to Rs 125)	21,350				19,860		22,360
	5	Pressmen (at rates varying from Rs 40 to Rs 60)	3,180		37,500		2,570		2,823
	5	Servants and Inkhmen (at rates varying from Rs 11 to Rs 15)	1,560				2,830		1,457
		Leave salary	1,000		500		1,000		
		Temporary Establishment	420		570		420		1,066
				38,130		38,570		36,810	39,189
Carried over			44,130		44,300		12,540	44,670	

DETAILED ACCOUNT NO 16B—STATIONERY AND PRINTING—GOVERNMENT PRESS—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Brought forward			14,130		14,300		12,510		14,670
<i>Allowances, etc</i> —	Hill Journey Allowance . . .	2,000		2,000		2,000		1,269	
	G C Allowance	600		600		(60)		644	
	Travelling Allowances							128	
	House rent and other Allowances	1,930		1,930		1,930		1,509	
			1,530		1,530		1,530		3,850
<i>Supplies and Services Contingencies</i> —	Purchase of type, etc		500		1,000		500		
	Rents, Rates and Taxes	600				600		3,400	
	Miscellaneous	1,000	1,000		2,600	1,000	1,000		3,506
Total private Secretary's Press			60,760		62,130		49,170		51,356
BRANCH PRESS, SIMLA.									
I—ADMINISTRATION									
Permanent									
Non Voted									
<i>Pay of Officers</i> —	1 Superintendent (800—10—1,000)	12,000		11,820					
	Leave salary	2,000							
Voted.			14,000		11,820				
	Superintendent . . .					11,820		11,342	
	Leave Salary					2,000			
<i>Pay of Est blishment</i> —	Office Establishment—						13,500		11,342
	1 Asst Supdt (450—550)	6,510		5,640		(270)		5,444	
	1 Head Clerk (200—300)	3,050				2,960			
	8 Clerks (at rates varying from Rs 35 to Rs 200)	9,020		12,040		5,630		12,281	
	1 Duftry (15—30)	360				360		1,840	
	7 Peons, Sweepers, etc, (at rates varying from Rs 14 to Rs 20)	1,240		1,000		1,070			
			20,210		18,640		19,720		19,394
Temporary									
	Clerks			500		1,070		1,925	
	Peons and Chowkidars . . .	1,260	1,260	1,000		1,750	2,820		1,925
TOTAL I—ADMINISTRATION			35,470		32,300		30,450		32,801
II—PRESS									
Press Supervising and Store keeping Staff									
Permanent									
<i>Pay of Est blishment</i> —	6 Overseer, Head Computers, Stationery Keeper, Time keeper, etc, (at rates varying from Rs 35 to Rs 500)	11,440		13,000		10,740		10,594	
	Temporary								
	Time keeper . . .			500		1,240		642	
Carried over			11,440		13,500		11,980		11,236

(a) Double rate while at Simla

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		BRANCH PRESS, SIMLA—contd								
		II—PRESS—contd								
		Brought forward		11,410		13,500		11,980		11,236
		Composing Branch								
		Permanent								
		Supervision and Accounts—								
Pay of Est- ablishment— contd	25	Clerk, Computers, Section Holders, Type Store keeper etc, at rates varying from Rs 50 to Rs 175	28,510		56,000		41,720		37,136	
		Temporary								
		Computers			3,000					
				28,510		59,000		41,720		37,436
		Workmen—								
		Permanent								
		Piece Establishment—								
	106	Compositors, Impositors and Distributors at rates varying from Rs 22 to Rs 50	84,400		84,500		99,950		99,086	
		Temporary								
	26	Compositors, Impositors and Distributors	7,500		8,000		55,000		25,785	
				91,900		92,500		1,54,950		1,24,871
		Workmen—								
		Lino Section—								
		Piece Establishment—								
	10	Lino mechanic, Random man operators	10,840		9,000		10,770		11,137	
		Auxiliaries—								
		Permanent								
	13	Suppliers, at rates varying from Rs 22 to Rs 30	4,020		500		4,620		326	
		Temporary								
		Suppliers			500		910		367	
				14,860		10,000		16,300		11,830
		Carried over		1,46,710		1,75,000		2,24,950		1,85,373

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESS—contd

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		BRANCH PRESS, SIMLA—contd								
		II—PRESS—contd								
		Brought forward		1,16,710		1,75,000		2,21,950		1,85,373
		Reading Branch								
		Permanent								
of Est- ment— td	25	Readers, Revisers and Copy-holders at rates varying from Rs 40 to Rs 100	36,720		12,500		12,760		32,696	
		Temporary								
	9	Readers, Revisers and Copy holders	10,290		16,000		16,670		13,900	
				17,020		18,500		59,130		16,596
		Press and Machine								
		Permanent								
		Supervision and Accounts—								
	3	Computer, Press Jomadar and Report Writer at rates varying from Rs 50 to Rs 175	3,330		6,500		3,990		1,505	
		Permanent		3,330		6,500		3,990		1,505
		Workmen—								
		Piece Establt —								
	26	Pressmen, Inkers, Machinememen, Workmen etc	8,180		7,000		10,990		8,991	
		Temporary								
		Pressmen, Inkers and Fl, boys	1,200		1,000		1,000		2,161	
				9,680		8,000		11,990		11,155
		Auxiliaries								
		Permanent—								
	26	Galley Proof Pressmen (at rates varying from Rs 17 to Rs 25)	6,100		5,300		7,440		7,121	
		Temporary—								
		Galley Proof Pressmen	4,620		1,500		12,740		8,118	
				10,720		9,800		20,180		15,239
		Carried over		2,17,160		2,47,800		3,23,540		2,63,168

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22		
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Pay of Establishment— contd	BRANCH PRESS, SIMLA—contd									
	II—PRESS—contd									
		Brought forward								
		Warehouse and Binding								
		Permanent								
		Supervision and Accounts—								
	2	Binding and Warehouse Jemadri, Report Writer at rates varying from Rs 50 to Rs 125	1,780		2,000		1,700		1,726	
		Permanent								
	18	Binders Warehousemen at rates varying from Rs 18 to Rs 50	6,620				6,620		5,979	
		Temporary								
	22	Binders, Warehousemen	6,370		7,000		10,790		6,232	
		Type Foundry and Carpenter								
		Workmen								
		Permanent—								
	1	Type Casters (32)+P at Rs 380		430		400		740		728
		Mechanical								
		Workmen—Temporary								
		Carpenters, Blacksmith, Coolie		1,600		1,000		1,600		930
		Drawing and Lithograph								
		Permanent								
	1	Litho Pressman (55)	660		500		660		873	
		Workmen—Temporary								
		Litho Pressmen and Spongers	470		150		470		1,708	
				1,130		950		1,130		2,581
		Publication Branch								
	Permanent									
1	Despatcher (50—125)		1,020		1,000		980		1,310	
	Leave salary	6,000				31,000				
	Payment at class rates to piece workers	3,000		2,000		5,000				
			9,000		2,000		36,000			
	Bonus on contribution to Provident Fund		300		300		840			
	TOTAL II—PRESS		2,45,710		2,62,150		3,83,940		2,82,651	
Gratuities, etc—	VII—ALLOWANCES									
		House rent and other Allowances	25,900		27,000		27,000		31,122	
		Compensation for Dearness of Provisions	7,000		8,000		8,000		9,316	
		Travelling Allowance	800		1,200		500		1,585	
		Overtime Allowance	2,000		2,150		18,250		6,905	
		TOTAL VII—ALLOWANCES		35,700		38,350		53,750		48,958

DETAILED ACCOUNT No 16B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		MONOTYPE PRESS, SIMLA— <i>contd</i>								
		II—PRESS— <i>contd</i>								
		Brought forward		12,060		10,600		11,480		11,246
		Composing Branch								
		Supervision and Accounts								
		Permanent—								
Pay of	3	Section Holders at rates varying from Rs 55 to Rs 175	4,880				4,600			
Establishment—	1	Mono Mechanic (150—200)	2,120				2,000			
<i>contd</i>	1	Time Checker (50—125)	1,160				1,120			
	1	Type Store keeper (50—70)	770				730			
				8,930	10,000		8,150		8,202	
		Permanent—								
	4	Type Suppliers at rates varying from Rs 20 to Rs 30	1,160				1,160			
	1	Metal Melter (25)	300				300			
		Temporary—								
		Type Suppliers	480				840		138	
				1,910	10,000		2,300			8,300
		Workmen								
		Permanent—								
	8	Key board Operators at rates varying from Rs 60 to Rs 100	6,890				6,500			
	6	Caster Attendants (35 to 95)	5,270		35,000		5,070		31,996	
	27	Compositors at rates varying from Rs 55 to Rs 90	20,820				20,820			
	2	Impositors at rates varying from Rs 30 to Rs 40	810				810			
		Temporary—								
		Key board Operators, Caster Attendants, Compositors	12,570		13,000		18,550		14,400	
		Deduct—Probable Savings	—2,660							
				15,730	43,000		53,780		46,396	
		Permanent—Leave Salary to Estab.		2,000			7,000			
		Reading Branch								
		Permanent—								
	4	Readers at rates varying from Rs 125 to Rs 375	12,880				12,550			
	2	Revisers (70—110)	2,020		17,000		1,930		16,887	
	1	Copyholders (40—60) + P 1 2 (2 2-3)	2,910				3,010			
		Temporary—								
		Readers	5,970				5,660			
		Revisers	1,060		8,000		1,010		7,950	
		Copyholders	1,490				1,620			
				20,360	25,000		25,980		21,837	
		Carried over		97,020	93,600		1,08,990		90,869	

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—contd

	Existing strength		Budget Estimate, 1923 24		Revised Estimate, 1922 23		Budget Estimate, 1922 23		Accounts, 1921 22	
			Rs	l's	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment— contd		MONOTYPE PRESS, SIMLA— contd								
		II—PRESS—contd								
		Brought forward		97,020		93,600		1,08,990		90,869
		Press and Machine								
		Supervision and Accounts								
		Permanent—								
	1	Press Jamadar (40—70)		810		850		810		820
		Auxiliaries								
		Permanent—								
	4	Galley and Forme Proof Pressmen at rates varying from Rs 20 to Rs 25	1,140	}	1,900		1,140	}	1,589	
	1	Inker (17)	200				200			
	3	Forme Carriers at rates varying from Rs 16 to Rs 18	640				640			
		Temporary—								
		Galley Pressman, Galley Sweep, Forme carriers	1,149	3,120	1,100	3,300	1,140	3,120	1,394	2,983
		Workmen								
		Permanent—								
	4	Hand Pressmen, at rates varying from Rs 35 to Rs 10	1,800	}	3,500		1,800	}	3,232	
	1	Inkers (24)	1,150				1,150			
	4	Flyboys, varying from Rs 16 to Rs 18 + P A	830				830			
		Temporary—								
		Machineman and Machineboy	880				850			
		Hand Pressmen, Inkers, Flyboys,	3,180		3,000		3,820		3,719	
				7,810		6,500		8,450		6,951
		Warehouse and Binding								
		Supervision and Accounts								
		Permanent—								
	1	Binder, Jamadar (60—80)		850		800		800		750
		Carried over		1,09,640		1,05,050		1,22,170		1,02,376

DETAILED ACCOUNT NO 46B—STATIONERY AND PRINTING—GOVERNMENT PRESS—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establish- ment— concl'd		MONOTYPE PRESS, SIMLA— concl'd								
		II—PRESS—concl'd								
		Brought forward		1,09,610		1,05,050		1,22,170		1,02,376
		Workmen—								
		Permanent—								
	6	Binders at rates varying from Rs 20 to Rs 45 + P A 1 (1)	2,260		3,100		2,260	2,736		
	3	Folders 3 (20) + P A 2 (4)	770			820				
		Temporary—								
		Binders, Glueman, Folders	910		800		1,330		720	
				3,910		3,900		4,410		3,456
		Type Foundry and Carpentry								
		Permanent—								
	1	Mechanical Motor attendant (25)	300		300		300		300	
		Workmen								
		Temporary—								
	Lead Caster and Extra temporary Carpenter	1,100		1,000		1,120		1,000		
Allowances, Honoraria, etc				1,400		1,300		1,420		1,300
		Bonus on contribution to Provident Fund		1,200		550		1,550		
		TOTAL II—PRESS		1,16,180		1,10,800		1,29,550		1,07,132
		VII—ALLOWANCES								
		Overtime allowance	8,000		7,500		16,300		8,515	
		House rent and other Allowances	11,200		10,600		11,500		10,900	
		Travelling Allowances	160		200		200		9	
		Compensation for Dearness of Provisions	2,000		2,000		2,000		2,431	
		TOTAL VII—ALLOWANCES		21,360		20,300		30,000		21,864
		VIII—SUPPLIES AND SERVICES								
		Purchase and repairs of printing materials, Type, Plant, Furniture, etc	4,000		3,000		4,000		4,841	
		Freight, Coolie Hire, etc, on Plant, Furniture, Stationery, etc	3,000		3,000		3,800		2,818	
		Purchase of Raw Materials	6,000		4,000		8,000		3,086	
		TOTAL VIII—SUPPLIES, ETC		13,000		10,000		16,800		10,775
	Supplies and Services—		IX—CONTINGENCIES							
		Rents, Rates and Taxes	1,000		1,000		1,200			
		Service Postage and Telegram Charges	1,000		800		800			
		Telephone Charges	300		300		250			
		Cold Weather Charges	1,500		2,000		4,550			
		Office Expenses and Miscellaneous	1,600		1,550		1,600			
		Grain Compensation Allowance to Menials	100		50					
		TOTAL XI—CONTINGENCIES		5,500		5,700		8,400		8,477

DETAILED ACCOUNT No 10B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	FOREIGN DEPARTMENT PRESS								
	<i>Voted</i>								
<i>Pay of Officers—</i>	Superintendent								
	Leave salary	2,530		12,550					
<i>Pay of Establishment—</i>	Examiners		2,530		12,550			2,352	2,147
	Copyholders							1,367	
	Compositors, Impositors, and Distributors							13,096	
	Servants							653	
	Temporary Establishment							509	
<i>Allowances, Honoraria, &c—</i>	Travelling Allowance				1,550				17,977
	Hill Journey Allowances							89	
	House rent and other Allowances							9,800	
	Grain Compensation Allowance							1,360	
								1,606	
<i>Contingencies—</i>	Purchase of Printing Materials, and Purchase and Repair of Presses, Furniture, etc								12,861
	Miscellaneous							677	
	Hill Journey Charges							331	
								20	
									1,028
	Total Foreign Department Press		2,530		17,100				34,016
	RESIDENCY AND AGENCY PRESSES								
	<i>Voted</i>								
<i>Pay of Establishment—</i>	Superintendent, Managers and Clerks	3,710		9,280		9,780		10,638	
	Examiners, Readers, Copyholders, etc	5,570		20,800		18,740		18,748	
	Servants, Pressmen, Inkmen, etc	2,110		5,380		5,610		6,071	
	Multi-graph mechanic Operator	600							
	Overtime Establishment							1,033	
	Leave salary	980				1,880			
	Temporary Establishment					120		3,976	
	Carried over		13,300		35,460		36,480		10,466

DETAILED ACCOUNT No 46B—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*contd*

	Existing strength		Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		RESIDENCY AND AGENCY PRESSES—<i>contd</i>								
		<i>Voted—contd</i>								
		Brought forward		13,300		35,160		36,486		40,166
Allowances, etc—		House rent and other Allowances			700				37	
		Grain Compensation Allowance			520		500		767	
		Travelling Allowance			140		50		32	
		Overtime Allowance	500		550		1,460			
Supplies and Services—		Purchase of Typo and other Printing Materials		500		1,910		5,010		826
Contingencies—		Rents, Rates and Taxes		700		2,710		1,950		2,750
		Service Postage and Telegram Charges	30		30		30		30	
		Office Expenses and Miscellaneous	1,000		2,000		2,020		3,165	
		Venual Charges	100		800		1,850		586	
		Grain Compensation Allowance to menials			50		200		58	
Establishment charges payable to other Governments, Departments, etc—		5 12th of the charges of the combined Residency Press Establishment, Bangalore		1,130		2,930		1,100		1,011
				5,300						
		Total Residency and Agency Presses		20,930		43,010		17,510		48,086
		JAIL PRESS								
		<i>Voted.</i>								
Pay of Establishment—		Compositors			3,000		3,000		3,869	
		Binders, etc			2,200		2,200		2,173	
		Leave salary				5,200	300	5,500		6,012
Allowances, etc—		Travelling Allowance				100				
Supplies and Services—		Tools and Plant	240		480		530			
		Country Stationery	4,000		3,500		1,000		3,014	
		Raw Materials	1,000		550		2,000		1,317	
Contingencies—				5,240		4,030		6,530		1,331
		Office Expenses and Miscellaneous		30		230		190		187
Establishment and other charges payable to other Governments, Departments, etc—		1-3rd of the charges of the combined Residency Press Establishment, Bangalore		4,240						
		Total Jail Press		9,510		10,060		12,220		10,560

46 C—STATIONERY AND PRINTING—STATIONERY STORES

Supplies and Services—	Purchase of paper			52,00,000		
	Purchase of new machinery for Government Presses	17,06,000	60,00,000	5,00,000		95,11,335
	Purchase of other articles			10,00,000		
	Total	47,06,000	60,00,000	67,00,000		95,11,335

47—MISCELLANEOUS

	Detailed Account No	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Rewards for Proficiency in Oriental Languages, etc							3,500		1,700
Cost of Books and Periodicals			79,400		1,03,100		79,300		55,883
Do (Bangalore)*		100		(a) 100					
Donations for Charitable Purposes			28,500		23,400		23,300		54,927
Do (Bangalore)*		7,000		7,000					
Charges on account of European Vagrants, etc			1,000		2,000		600		3,680
Rewards for Destruction of Wild Animals			1,300		2,000		1,700		1,902
Petty Establishments			71,100		52,400		43,100		51,989
Special Commissions of Enquiry	47A	16,900	5,59,700	66,600	3,05,600	57,700	4,37,400	77,211	4,13,294
Irrecoverable Temporary Loans written off									18,390
Rents, Rates and Taxes			36,900		36,900		36,900		34,246
Contributions			3,58,400		4,72,400		4,10,400		4,59,726
Miscellaneous and Unforeseen Charges	47B		3,23,700	9,700	31,500		3,41,800	6,162	1,10,918
Do (Bangalore)*		2,100		2,100					
Annual Stipends to Holders of Literary Titles			200				700		
Durbar Present and Allowances to vakeels, etc—									
Durbar Presents			28,200		28,000		23,800		17,081
Tosha Khana contingencies			4,000		2,300		5,500		14,726
Allowance to Vakeels									2,506
Charges for the Treatment of the Patients at the Pasteur Institute, Coorg									12
War Boards	47C		9,400	2,400	9,600	2,400	9,300	2,170	17,875
Miscellaneous Compensations	47D	47,000	11,400	47,000	10,900	47,000	10,900	47,000	6,538
Charges for His Royal Highness the Prince of Wales' visit					1,42,600				19,26,775
Charges on account of the Visit of H R H the Duke of Connaught									9,73,523
Local Clearing Office	47E	34,200	36,300	30,400	35,600	33,000	37,200	29,242	24,235
Works—									
Maintenance of Buildings			11,200		7,900				
Petty Constructions and Repairs			200		400				13,332
Do (Bangalore)*		5,000		5,000					
Lump provision for supplementary grants		9,00,000							
Exchange		18,000	6,81,000	30,000	7,42,000			60,442	10,76,068
Lump reduction by the Assembly							1,00,000		
Lump reduction as recommended by the Retrenchment Committee			20,000						
For rounding		300	1,400	300	600	100	400		
		10,30,000	22,21,000	2,00,000	20,08,000	1,40,000	13,65,000	2,22,227	37,32,286
Total			32,51,000		22,08,000		15,05,000		35,54,507

(a) Includes + 70 for rounding

* For detail vide Appendix to the India Estimates

INDIA—EXPENDITURE

DETAILED ACCOUNT No 17A—MISCELLANEOUS—SPECIAL COMMISSIONS OF INQUIRY

	Budget Estimate 1923-24		Revised Estimate, Lower House 1922-23		Revised Estimate, Upper House 1922-23		Actuals 1921-22	
	Non voted Rs.	Voted Pcs.	Non voted Rs.	Voted Pcs.	Non voted Rs.	Voted Rs.	Non voted Rs.	Voted Rs.
Committee to investigate the question of accommodation of deck passengers— Salaries			120				7,537	8,746
Other Charges								11,500
Visit of Empire Parliamentary Association to India		1,00,000				1,00,000		
International Labour Conference at Geneva— Salaries	15,000							6,005
Other Charges		73,000		41,000		1,00,000		1,125
Deputation of certain officers to British Guiana— Salaries			5,300		5,300			
Other Charges				5,320		5,320		17,677
Deputation of certain officers to Fiji— Salaries					7,500			
Other Charges								23,712
Fiscal Commission			11,930	7,250	11,930	11,750	35,435	1,58,126
Boiler Laws Committee				85,120		1,05,070		3,175
Store Purchase Committee								1,782
Selection Board for Indian Forest Service								187
Jail Committee			1,550					187
Indian Students Committee				18,000		18,000		13,615
Peace Works Committee								2,555
Disorders Enquiry Committee								1,122
Humidification Enquiry	1,930	5,690	12,000	22,000		31,200		17,761
Burma Reforms Committee							15,050	73,950
New Capital Construction Committee — Salaries			2,390					
Other Charges				11,960				
Railway Police Committee — Salaries							15,810	
Other Charges				1,200				
Repressive Law's Committee								10,703
Sugar Committee								705
Imperial Conference at London								1,500
Financial Relation Committee								2,561
Indian Siamen's Recruiting Committee								1,328
Press Committee								14,671
Retrenchment Committee				18,000				
Government Securities Committee				50				8,097
Committee to Conduct I C S Examination								775
Telegraph Committee								2,021
Secretariat Committee								1,185
Special Committee in connection with the question of future Administration of Ajmer Merwara								5,936
Indian deputation to Australia				35,650		60,000		
Marine Committee		81,000		30,000				
Public Service Commission		3,00,000						
Leave salaries drawn in England							3,510	
For rounding	-30	+10	+10	+10	-50	-10		
	16,000	5,59,700	60,000	2,05,000	57,500	5,57,000	77,211	1,40,225
Total		5,76,000		3,72,200		5,76,100		4,40,565

DETAILED ACCOUNT NO 47B—MISCELLANEOUS—MISCELLANEOUS AND UNFORESEEN CHARGES

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Non voted</i>								
Voyage and equipment allowance to Messrs Sapru, Shafi, Sarma and Blackett			9,750					
Leave salaries drawn in England				9,750			6,162	6,162
<i>Voted</i>								
Compensation to Ibrahim Moosa for the loss of her troops			1,000					
Charges in connection with Mohamedan Delegation to England							28,451	
Valuation of sites in the Abu leased area			3,000		3,000			
Charges in connection with the payment of the Partabgarh Tribute to Holkar, Indore	21,520		21,520		21,520		21,521	
Other Items	300				2,300		27,357	
Reserve at the disposal of the Chief Commissioner, Delhi			4,800		15,000			
" " " " Finance Department	3,00,000				3,00,000			
Visit of Crown Prince of Persia							9,104	
Charges in connection with Sir Robert Baden-Powell's visit to India							7,835	
Visit of Sir Louis Kershaw							8,580	
Visit of High Officials (M Clemenceau)			590				8,067	
Cost of a special train			540					
Forest charges (Rajputana)	1,880							
For rounding					-20			
		3,23,700		31,450		3,41,800		1,10,918
Total		3,23,700		41,200		3,41,800		1,17,080

DETAILED ACCOUNT NO 47C—MISCELLANEOUS—WAR BOARDS

<i>War Boards —</i>								
Indian Soldiers' Board	Salaries (Non voted)		2,400		2,400		2,170	
	Other Charges (Voted)		8,580		8,580		17,875	
Establishment for the Recruiting Officer, Rajputana — Pay Establishment—Clerk	720		800		720			20,045
Allowance—Traveling Allowance	120		250					
Contingencies—Miscellaneous	20							
		860		1,050		720		
For rounding		-40		-30				
Total		9,400		12,000		11,700		20,045

DETAILED ACCOUNT No. 47D—MISCELLANEOUS—MISCELLANEOUS AND COMPENSATIONS

	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<i>Non voted</i>								
Compensation to the Maharajah of Kishengarh for loss of transit duties on Rajputana Malwa Railway (Rajputana)	20,000		20,000		20,000		20,000	
Compensation to Sirohi Durbar (Rajputana)	27,000		27,000		27,000		27,000	
		47,000		47,000		47,000		47,000
<i>Voted</i>								
Compensation to Rao of Junnar for Mapa and Bhoom, Kikec (Ajmer)	820		820		820		816	
Other Compensations (Hyderabad)	4,580		4,070		4,070		624	
Compensations to Mirza Saraya Jah (Delhi)	6,000		6,000		6,000		5,098	
		11,400		10,890		10,890		6,538
For rounding				+10		+10		
Total		58,400		57,900		57,900		53,538

DETAILED ACCOUNT No. 47E—MISCELLANEOUS—LOCAL CLEARING OFFICE

LOCAL CLEARING OFFICE

		Existing Strength	Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23		Accounts, 1921-22	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Salaries—	1	Non voted— Contioller (2,600—2,700)	31,650		30,450		30,450		29,242	
		Leave salary	2,600				2,500			
				31,250		30,450		32,050		29,242
			Voted—							
Establishment—	1	Personal Assistant (750)	9,000		9,000		9,000		5,550	
	5	Cleiks (at rates varying from Rs. 100 to Rs. 160)	7,890		7,650		7,650		8,735	
	1	Stenographer (185—195)	2,430		2,400		2,310		1,315	
	7	Scrivants (12—22)	1,350		1,190		1,190		994	
		Temporary Establishment					1,000			
		Leave salary	500				500			
Allowances, honoraria, etc—		House rent and other allowances	150	21,170	500	20,240		21,650	400	16,594
		Travelling allowance	4,800		2,000		6,000		979	
		Grain compensation allowance							290	
		Hill journey allowance	2,800		6,000		2,500		218	
Contingencies—		Purchase and repair of Furniture	1,200	7,750	600	8,500	1,000	8,500	594	1,797
		Postage and Telegram charges	2,500		2,400		2,500		2,312	
		Rates, Rents and Taxes			300					
		Hill journey charges	1,000				1,000			
		Grain Compensation to Menials	200		200		200			
		Miscellaneous	2,400		3,000		2,400		2,938	
				7,300 +30		6,500 +10		7,100		5,844
		For rounding								
		TOTAL		70,500		66,000		70,200		53,477

57—INITIAL EXPENDITURE ON NEW CAPITAL AT DELHI

	(a) Budget Estimate, 1923-24		Revised Estimate, 1922-23		Budget Estimate, 1922-23.		Accounts, 1921-22	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	l
PERMANENT DELHI								
A SALARIES AND ALLOWANCES								
(a) Preliminary Investigation—								
(1) Gazetted officers								
(11) Non gazetted officers								
(b) Public Works and Electrical officers employed on the Project—								
Non voted								
(1) Gazetted officers						303,221		
(11) Non-gazetted officers						50,637		
Voted								
(1) Gazetted officers						7,12,339		3,1
(11) Non-gazetted officers						5,87,150		
(c) Miscellaneous officers (including all others) employed on the Project—								
Non voted								
(1) Gazetted officers						33,307		
(11) Non gazetted officers								
Voted								
(1) Gazetted officers						5,352		
(11) Non gazetted officers						39,492		4
B TRAVELLING ALLOWANCES OF OFFICERS AND ESTABLISHMENTS								
(a) Preliminary Investigation—								
(1) Gazetted officers								
(11) Non gazetted officers								
(b) Public Works and Electrical officers employed on the Project—								
(1) Gazetted officers						84,192		
(11) Non-gazetted officers						55,926		1,4
(c) Miscellaneous officers (including all others) employed on the Project—								
(1) Gazetted officers						7,247		
(11) Non gazetted officers						3,243		1
C SUPPLIES AND SERVICES AND CONTINGENCIES								
(a) Preliminary Investigation								
(b) Public Works and Electrical officers employed on the Project								
(c) Miscellaneous officers (including all others) employed on the Project								
Percentage charges								
D WORKS EXPENDITURE								
(i) Buildings						40,01,930		
(ii) Communication						92,097		
(iii) Miscellaneous Public Improvements						1,07,514		
(iv) Electric-light and Power						1,83,322		
(v) Irrigation						15,11,511		
(vi) Sanitation, including Water supply, Drainage, Sewage						13,36,057		
(vii) Purchase of Tools and Plant						18,66,998		
(viii) Stock and Suspense						17,56,680		
(ix) Miscellaneous (including Surveys, Camps, etc)						7,72,946		
(x) Maintenance during Construction						9,72,869		
(xi) Railway Diversion						34,846		
E ACQUISITION OF LAND								
F OTHER MISCELLANEOUS EXPENDITURE								
Deduct—Receipts on Capital Account								
TOTAL PERMANENT DELHI								
Deduct—Expenditure in England								
TOTAL 57—INITIAL EXPENDITURE IN INDIA								
		1 68 42,000		11 72,03 000		11 81,80 000		1,19,29 63

(a) For details see P W Final Issues for 1923-24

